

PROCUREMENT PLAN (Textual Part)

Project information: Uzbekistan Institutional Capacity Building Project - P168180

Project Implementation agency: PIU under the MOF

Date of the Procurement Plan: Apr 23, 2019

Period covered by this Procurement Plan: From 2019 through 2024

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements:

In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market, procurement under World Bank financed operations may be carried out in accordance with “Single-Stage Bidding” method set forth in the Public Procurement Law of the Republic of Uzbekistan dated April 9, 2018(the “PPL), provided that such arrangements continue to meet requirements of the paragraph 5.4 of the Procurement Regulations and the following conditions:

- The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, Bank Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights;
- Bidding documents, including contract forms, acceptable to the Bank shall be used.
- The Bidding process shall not be cancelled sole on the reason that minimum bid price is larger than the amount allocated by procuring entity for this procurement.
- There shall be no preference applied during procurement of goods and works.
- Implementing agency shall have an option to publish procurement notice without disclosing cost estimate.

Other national procurement arrangements (other than national open competitive procurement) that may be applied by the Borrower shall be consistent with paragraphs 5.5 and 5.6 of the Procurement Regulations.

E-Procurement system in Republic of Uzbekistan will be used to facilitate the e-procurement transactions for World Bank financed projects when the country's own national procurement procedures will be used. In this regard, the e-Reverse Auction module and e-Catalog module can be used for Bank-funded procurement following national market approach for simple goods and works.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing - **Not Applicable**.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – **Not Applicable**.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations ***for Goods only***.

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is not Applicable.

Other Relevant Procurement Information.

None.

PROCUREMENT PLAN Uzbekistan : Institutional Capacity Building Project

General Information
Country: Uzbekistan **Bank's Approval Date of the Original Procurement Plan:** 2019-11-19
Project ID: P168180 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2020-02-11
Project Name: Institutional Capacity Building Project **GFN Date:**
Loan / Credit No: TF / A9742, IDA / 64310
Executing Agency(ies): Ministry of Finance of the Republic of Uzbekistan

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UZ.MOP-152877.CW.RPQ / Procurement of development and maintenance of the IC accountant software for the PIU activity support	IDA / 64310	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Under Implementation								2020-01-12								2020-01-24		2020-12-31

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UZ.MOP-152875.GO.RPQ / Procurement of IT equipment to support PIU activities: shopping of Goods	IDA / 64310	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Under Implementation								2020-01-07								2020-01-20		2020-01-30

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UZ.MOP-145282.CS.CQS / Technical assistance on preparation of detailed costing of all components, including costing and budgeting principles, project budget, budget review and monitoring manuals	TF / A9742	Improving Public Financial Management	Post	Consultant Qualification Selection	Open - International		25,000.00	0.00	Canceled	2019-11-17		2019-11-18		2019-11-29								2019-11-30		2019-12-02		2019-12-16	
UZ.MOP-150003.CS.CQS / Financial Audit of Grant	TF / A9742	Project Management	Post	Consultant Qualification Selection	Open - National		5,000.00	2,750.00	Under Implementation	2019-12-13		2019-12-13		2019-12-13								2019-12-13		2019-12-16		2020-04-30	

UZ.MOF-151776-CS-QCRS / Assessment of the existing opportunities for optimization, re-engineering, and automation of business processes in the Ministry of Finance of the Republic of Uzbekistan.	IDA / 64310	Improving Public Financial Management	Prior	Quality And Cost Based Selection	Open - International		500,000.00	0.00	Under Implementation	2019-12-26	2020-01-10	2020-02-17	2020-02-17	2020-02-24	2020-03-09	2020-03-29	2020-09-25
UZ.MOF-158897-CS-QCRS / Reform of Public Sector Internal Control and Internal Audit in the Republic of Uzbekistan	IDA / 64310	Improving Public Financial Management	Prior	Quality And Cost Based Selection	Open - International		650,000.00	0.00	Pending Implementation	2020-02-20	2020-03-12	2020-04-11	2020-04-26	2020-05-26	2020-06-30	2020-07-25	2022-11-12

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UZ.MOF-145370-CS-INDV / Technical assistance on developing TORs of sub component 1.1	TF / A9742	Improving Public Financial Management	Post	Individual Consultant Selection	Open		10,000.00	0.00	Under Implementation	2019-11-17		2019-11-29		2019-11-30		2019-12-02		2019-12-16	
UZ.MOF-145392-CS-INDV / Technical assistance on developing TORs of sub component 1.4	TF / A9742	Improving Public Financial Management	Post	Individual Consultant Selection	Open		10,000.00	0.00	Under Implementation	2019-11-17		2019-11-29		2019-11-30		2019-12-02		2019-12-16	
UZ.MOF-145438-CS-INDV / Procurement Specialist	TF / A9742	Improving Public Financial Management	Post	Individual Consultant Selection	Open		1,100.00	0.00	Canceled	2019-11-17		2019-11-30		2019-12-02		2019-12-05		2019-12-31	
UZ.MOF-145448-CS-INDV / Coordinator of 1st component	TF / A9742	Improving Public Financial Management	Post	Individual Consultant Selection	Open		1,100.00	0.00	Canceled	2019-11-17		2019-11-30		2019-12-02		2019-12-05		2019-12-31	
UZ.MOF-145450-CS-INDV / Coordinator of 2nd component	TF / A9742	Improving Conditions for Market Operation of the Corporate Sector	Post	Individual Consultant Selection	Open		1,100.00	0.00	Canceled	2019-11-17		2019-11-30		2019-12-02		2019-12-05		2019-12-31	
UZ.MOF-145453-CS-INDV / Coordinator of 3rd component	TF / A9742	Improving Support Mechanisms for Reforms	Post	Individual Consultant Selection	Open		1,100.00	0.00	Canceled	2019-11-17		2019-11-30		2019-12-02		2019-12-05		2019-12-31	
UZ.MOF-145458-CS-INDV / Accountant	TF / A9742	Improving Public Financial Management	Post	Individual Consultant Selection	Open		1,100.00	0.00	Canceled	2019-11-17		2019-11-30		2019-12-02		2019-12-05		2019-12-31	
UZ.MOF-145463-CS-INDV / Interpreter / Referent	TF / A9742	Improving Public Financial Management	Post	Individual Consultant Selection	Open		850.00	0.00	Canceled	2019-11-17		2019-11-30		2019-12-02		2019-12-05		2019-12-31	
UZ.MOF-154296-CS-INDV / Individual consultant to coordinate, provide technical leadership, and manage implementation of the Sub-component 1.2. - Treasury System Improvement.	IDA / 64310	Improving Public Financial Management	Post	Individual Consultant Selection	Open		70,000.00	0.00	Under Review	2020-01-17		2020-02-01		2020-02-06		2020-02-10		2020-09-07	