



SOUTH KARAKALPAKSTAN WATER RESOURCES MGMT IMPROVEMENT (P127764)

EUROPE AND CENTRAL ASIA | Uzbekistan | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 3 | ARCHIVED on 27-Oct-2015 | ISR20998 |

Implementing Agencies: Project Implementation Unit

Key Dates

Key Project Dates

Board Approval date:12-Jun-2014

Effectiveness Date:07-Apr-2015

Planned Mid Term Review Date:01-Jun-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Sep-2021

Revised Closing Date:30-Sep-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) of South Karakalpakstan Water Resources Management Improvement Project (SKWRMIP) is to restore irrigation and improve water management in the project area in a sustainable and financially efficient manner.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Modernization of the Irrigation Network:(Cost \$273.85 M)

Modernization of Agriculture:(Cost \$55.43 M)

Project Management, Monitoring and Evaluation:(Cost \$8.10 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

Although the project was declared effective on April 7, 2015, limited progress has been achieved to date. Timely project implementation is constrained by the reduction in TA funding (including construction supervision, farmer training, M&E and a number of studies). Intensive monitoring of project implementation progress is required to detect any delays in implementation at an early stage and take immediate corrective action.

(1) Good progress has been made on cotton mechanization with 194 harvesters delivered to the three Project Districts. All necessary preparatory steps (training of operators, delivery of defoliant, etc.) were taken on time and harvesters are currently operating although on a smaller scale than initially anticipated. As usually observed in agriculture, technology introduction and adoption takes time, resulting in low uptake during the first cropping season. The Project with support from the Bank team will organize a proper assessment of this campaign to clearly understand the agronomic constraints for adoption and to analyze the pricing incentives (harvesting fees and state procurement price for mechanically-harvested cotton), to analyze the costing and pricing elements, and to discuss recommendations and incentives for the next cotton campaign

(2) Regarding child and forced labor, the World Bank does not condone child or forced labor in any form and remain committed to helping Uzbekistan reform its labor practices in the cotton sector. The World Bank is seriously concerned about the reports that some Uzbek civil society activists were detained while monitoring the alleged use of labor in the cotton harvest. The Bank is monitoring the situation closely together with the ILO in close coordination with UN system and other partners.

The World Bank maintains a regular dialogue with civil society stakeholders in Uzbekistan on issues pertaining to agriculture sector modernization, and child and forced labor issues in the cotton sector. The meetings and contacts on an on-going basis with civil society representatives provide the Bank with an opportunity to hear from them directly and exchange information.

The Bank has raised and will continue to raise with our Uzbekistan counterparts its concerns about allegations of detention and mistreatment of any persons who wish to exercise their right of promoting fundamental principles and rights at work.

(3) ILO has been carrying out the third-party monitoring of cotton harvest since September 17; the monitoring is scheduled to last until October 30; training of the monitors took place on September 14-15.

(4) At the invitation of the US Embassy, the World Bank and ILO teams met with the independent human right monitors on September, 2. The WB and ILO elaborated on the details of preparation for TPM/FBM, and urged the participants to channel their complaints to the National Feedback Mechanism. On September 25, the WB and ILO had a follow up meeting with independent NGOs to further inform them about monitoring activities during the harvest and mechanisms available to NGOs to submit information and grievances.

(5) The Social Development Team, in close coordination with ILO, continues to work with the Ministry of Labor and Social Services and the Federation of Trade Unions (FTU) on providing support to set up the National Feedback Mechanism, which consists of 2 hotlines - 1 operated by the FTU and the other by the State Labor Inspection.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Low	● Low
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● High	● High
Stakeholders	--	● Substantial	● Substantial
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Improved irrigation water delivery service (MASSCOTE M&E system) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.6	1.6	1.6	2.5
Date	01-Aug-2013	19-Sep-2014	07-Oct-2015	30-Sep-2020

► Water users provided with new/improved irrigation and drainage services (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	41000.00
Date	01-Aug-2013	19-Sep-2014	07-Oct-2015	30-Sep-2020



▲ Water users provided with irrigation and drainage services - female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	27000.00
Date	01-Aug-2013	19-Sep-2014	07-Oct-2015	30-Sep-2020

▶ Reduction in annual public and WCA expenditures for pumping (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Aug-2013	19-Sep-2014	07-Oct-2015	30-Sep-2020

▶ Increased collection rate by WCAs to cover O&M costs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	40.00	40.00	50.00
Date	01-Aug-2013	19-Sep-2014	07-Oct-2015	30-Sep-2020

Overall Comments

Intermediate Results Indicators

▶ Area provided with irrigation and drainage services (ha) (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75000.00
Date	01-Aug-2013	19-Sep-2014	07-Oct-2015	30-Sep-2020



▾ Area provided with irrigation and drainage services - Improved (ha) (Hectare(Ha), Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75000.00
Date	01-Aug-2013	19-Sep-2014	07-Oct-2015	30-Sep-2020

▶ Reduction of energy consumption (Megawatt, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60000.00
Date	01-Aug-2013	19-Sep-2014	07-Oct-2015	30-Sep-2020

▶ Irrigation water distribution schedule prepared (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Aug-2013	19-Sep-2014	07-Oct-2015	30-Sep-2020

▶ Dam safety plan for Tuyamuyun dam prepared and submitted to the government (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Aug-2013	19-Sep-2014	07-Oct-2015	30-Sep-2020



► Operational water user associations created and/or strengthened (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	01-Aug-2013	19-Sep-2014	07-Oct-2015	30-Sep-2020

► Number of BVO, PAN-ISA, and LABAIS staffs trained (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	01-Aug-2013	19-Sep-2014	07-Oct-2015	30-Sep-2020

► Percentage of BVO, LABAIS and PAN-ISA staff satisfied with training (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Aug-2013	19-Sep-2014	07-Oct-2015	30-Sep-2020

► Area producing non-cotton/non-wheat crop (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6500.00	6500.00	6500.00	10000.00
Date	01-Aug-2013	19-Sep-2014	07-Oct-2015	30-Sep-2020



▶ Client days of training provided (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	600.00
Date	01-Aug-2013	19-Sep-2014	07-Oct-2015	30-Sep-2020

▲ Client days of training provided - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	120.00
Date	01-Aug-2013	19-Sep-2014	07-Oct-2015	30-Sep-2020

▶ Percentage of cotton area harvested mechanically (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	01-Aug-2013	19-Sep-2014	07-Oct-2015	30-Sep-2020

▶ Number of demonstrations established (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	245.00
Date	01-Aug-2013	19-Sep-2014	07-Oct-2015	30-Sep-2020



▶ Number of project monitoring reports submitted on time annually (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	01-Aug-2013	19-Sep-2014	07-Oct-2015	30-Sep-2020

Overall Comments

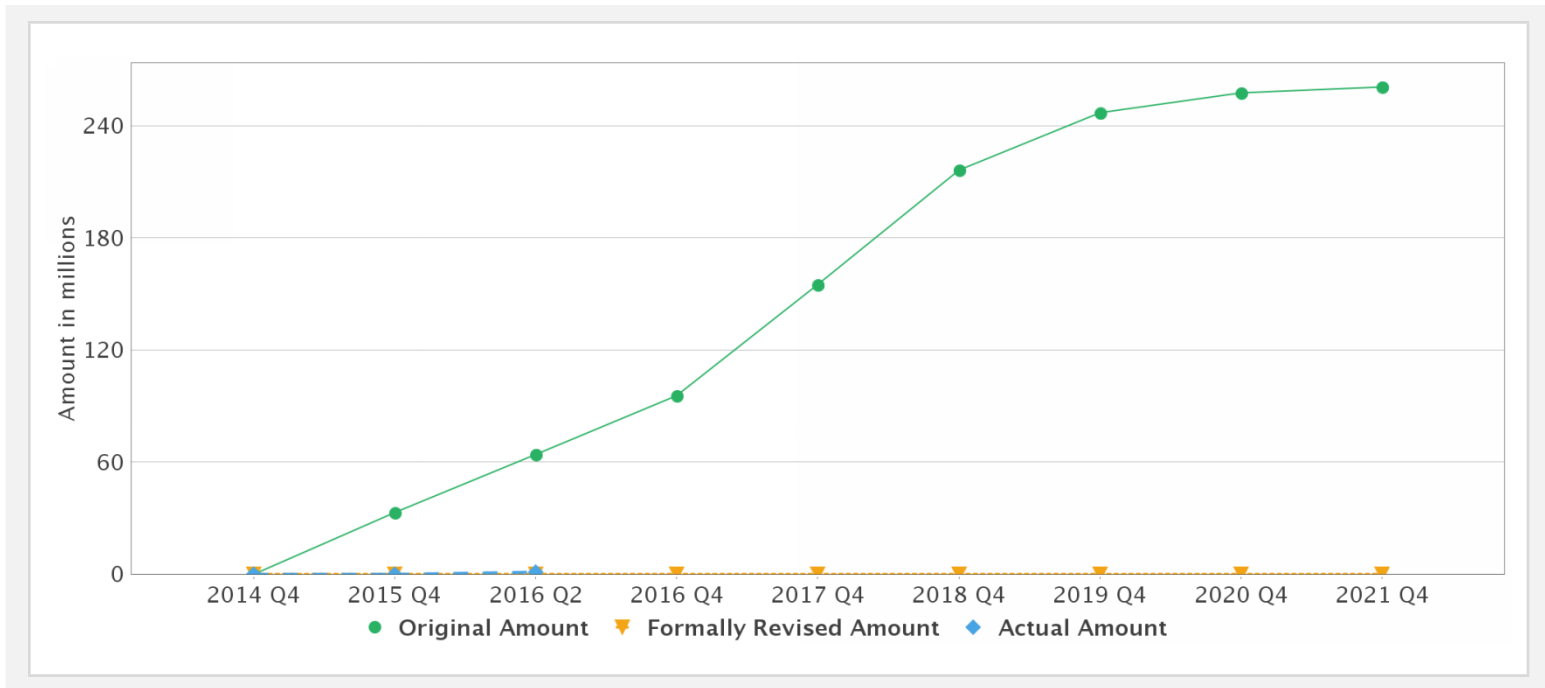
Data on Financial Performance**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P127764	IBRD-83890	Effective	USD	18.29	18.29	0.00	0.05	18.24	0%
P127764	IDA-54900	Effective	USD	242.50	242.50	0.00	1.00	218.92	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P127764	IBRD-83890	Effective	12-Jun-2014	29-Oct-2014	07-Apr-2015	30-Sep-2021	30-Sep-2021
P127764	IDA-54900	Effective	12-Jun-2014	29-Oct-2014	07-Apr-2015	30-Sep-2021	30-Sep-2021

Cumulative Disbursements



Restructuring History

Level 2 Approved on 07-Apr-2015

Related Project(s)

There are no related projects.