



Infrastructure and Local Development Project II (P151077)

AFRICA | Gabon | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 9 | ARCHIVED on 25-Jun-2020 | ISR41303 |

Implementing Agencies: GABONESE REPUBLIC, National Commission for Public Infras. Works and Promotion of Small-Scale Enterprises (CN-TIPPEE)

Key Dates

Key Project Dates

Bank Approval Date: 10-Dec-2015

Effectiveness Date: 25-Apr-2016

Planned Mid Term Review Date: 15-Jul-2019

Actual Mid-Term Review Date: 03-Jun-2019

Original Closing Date: 31-Jan-2021

Revised Closing Date: 31-Jan-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve access to urban infrastructure and services in selected underserved neighborhoods and to build basic capacities for municipal management in target cities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Improving urban infrastructure to increase access to services:(Cost \$77.50 M)

Component 2: Building institutional development to strengthen the capacity of the urban sector:(Cost \$15.00 M)

Component 3: Project management, coordination, monitoring and evaluation of the project:(Cost \$7.25 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

In the light of significant delays, and to ensure that the project development objectives are met by project closing in January 2021, the Bank and the Government agreed on a second project restructuring. This will consist in the cancellation of activities that either are significantly delayed and are unlikely to be delivered by project closing, or are progressing very slowly.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Technical Design of Project or Program	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	<input type="checkbox"/> High	<input type="checkbox"/> High
Fiduciary	<input type="checkbox"/> Moderate	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial



Stakeholders	□ Moderate	□ Moderate	□ Moderate
Other	--	--	--
Overall	□ Substantial	□ Substantial	□ Substantial

Results

PDO Indicators by Objectives / Outcomes

Improve access to urban infrastructure and services in selected underserved neighborhoods				
▶ Number of people in urban areas provided with access to all-season roads within a 500 meter range under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6,000.00	6,000.00	21,000.00
Date	01-Oct-2015	11-Dec-2019	11-Dec-2019	31-Jan-2021
▶ Additional population provided with access to other infrastructure and services (Number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6,000.00	6,000.00	23,000.00
Date	01-Oct-2015	11-Dec-2019	11-Dec-2019	31-Jan-2021
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6,000.00	6,000.00	44,000.00
Date	01-Oct-2015	11-Dec-2019	11-Dec-2019	31-Jan-2021
□ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	48.00	35.00	48.00	48.00
Build basic capacities for municipal management in target cities				
▶ Sub-projects with post-project community engagement or O&M arrangements (%) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40.00	40.00	85.00



Date	01-Oct-2015	11-Dec-2019	11-Dec-2019	31-Jan-2021
<input type="checkbox"/> Sub-projects that are expected to have a mechanism for post-completion operation (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20.00	0.00	36.00
<input checked="" type="checkbox"/> Cities that implement asset management plan as specified in the City Contracts (Number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	01-Oct-2015	11-Dec-2019	11-Dec-2019	31-Jan-2021

Intermediate Results Indicators by Components

Component 1: Improving urban infrastructure to increase access to services				
<input checked="" type="checkbox"/> Roads rehabilitated, Non-rural (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.10	3.10	8.80
Date	01-Oct-2015	29-Nov-2018	29-Nov-2018	31-Jan-2021
<input checked="" type="checkbox"/> Person-days of employment created (Number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	29,100.00	29,100.00	902,000.00
Date	01-Oct-2015	29-Nov-2018	29-Nov-2018	31-Jan-2021

Component 2: Building institutional development to strengthen the capacity of the urban sector				
<input checked="" type="checkbox"/> Neighborhood Development Plans for which activities adopted for funding by ILDP2 are implemented at least 80 percent (Number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	18.00
Date	01-Oct-2015	27-Nov-2018	27-Nov-2018	31-Jan-2021
<input checked="" type="checkbox"/> Cities developing and implementing capacity building plans for staff (Number) (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	8.00
Date	01-Oct-2015	28-Nov-2018	28-Nov-2018	31-Jan-2021
► New urban sector strategy developed (Number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	01-Oct-2015	27-Nov-2018	27-Nov-2018	31-Jan-2021
► Municipalities that increase municipal own source revenue as specified in the City Contracts (Number) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	01-Oct-2015	29-Nov-2018	29-Nov-2018	31-Jan-2021
► Recruiting at least 40 percent of community facilitators from female members of community (Percentage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30.00	30.00	40.00
Date	01-Oct-2015	29-Nov-2018	29-Nov-2018	31-Jan-2021

Component 3: Project management, coordination, monitoring and evaluation of the project

► Grievances registered related to delivery of project benefits addressed (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	80.00	80.00	90.00
Date	01-Oct-2015	29-Nov-2018	29-Nov-2018	31-Jan-2021

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
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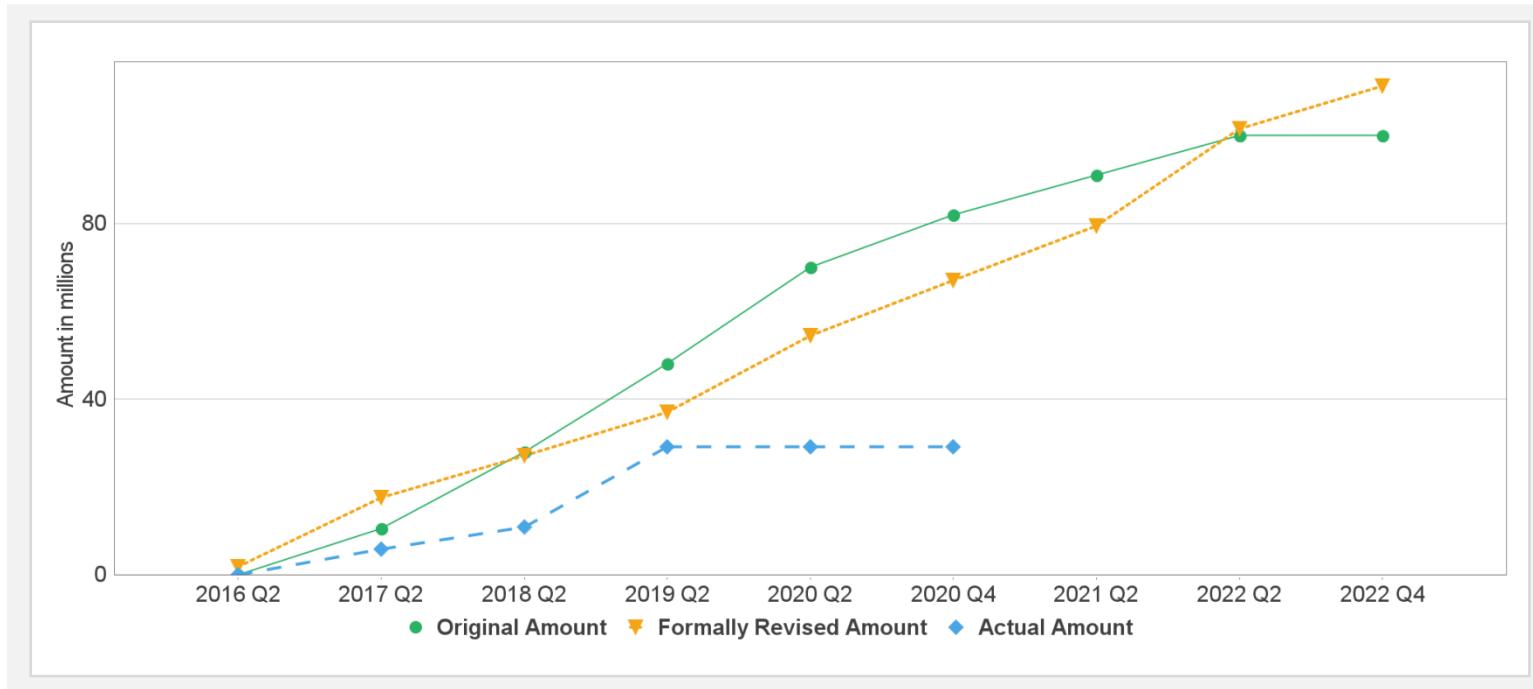


P151077	IBRD-85640	Effective	USD	100.00	100.00	0.00	29.36	72.04	<div style="width: 29%; height: 10px; background-color: #2e8b57;"></div>	29%
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Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151077	IBRD-85640	Effective	10-Dec-2015	14-Jan-2016	25-Apr-2016	31-Jan-2021	31-Jan-2021

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level 2 Approved on 29-Jun-2019

Related Project(s)

There are no related projects.