

**MINISTRY OF HEALTH**  
**Transforming Health Systems for Universal Care Project**  
**Project Procurement Plan Financial Year 2016/2017**  
**IDA CREDIT No. 5836-KE**

**GFF Grant Agreement TF0A2561**

**PHRD Grant Agreement TF0A2792**

General

1. **Project information:** *The Government of Kenya has applied for a Credit from the International Development Association supporting the Transforming Health Systems or Universal Care Project*
2. **Bank's approval Date of the procurement Plan [Original::]**
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** 1<sup>st</sup> June, 2016 to 31<sup>st</sup> December, 2017

II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Method Threshold	Prior Review Threshold
1	ICB - Works	$\geq US\$15 \text{ million}$	$\geq US\$10 \text{ million}$
2	NCB- Works	$< US\$15 \text{ million}$	$\geq US\$10 \text{ million}$
3	Shopping - Works	$< US\$200,000$	None
1.	ICB (Goods, & Non-Consulting Services)	$\geq US\$ 3 \text{ million}$	$\geq US\$1.2 \text{ million}$
2.	NCB (Goods, & Non-Consulting Services)	$< US\$ 3 \text{ million}$	$\geq US\$1.2 \text{ million}$
3.	Shopping (Goods and Non Consulting Services) <sup>1</sup>	$< US\$ 100,000$	None
4	Direct Contracting	All Values	$\geq US\$100,000$

2. **Prequalification.** Bidders for Not Applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.- Not Applicable
3. **Reference to (if any) Project Operational/Procurement Manual:** TBA
4. **Any Other Special Procurement Arrangements:** None
5. **Procurement Packages with Methods and Time Schedule**

<sup>1</sup> For procurement of motor vehicles, shopping threshold is up to USD 500,000.

1	2	3	4	5	6	7	8	9
Ref. No	Contract (Description)	Estimated Cost( USD)	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
<b>Goods &amp; Non-Consulting Services</b>								
1.	Midwifery 5 skills labs in KMTC	247,500	NCB	No	No	Post	31.3.2017	2.1.3(KEMSA)
2.	Purchasing of RMNCAH commodities	11,000,000	ICB	No	No	prior	31.3.2017	1.2 (KEMSA)
3.	Supply and Delivery 6 vehicles	475,250	Shopping	No	No	post	28.02.17	2.1, 2.2, 2.3. 1& 3.2.
4.	Purchase of PILOT motorbikes with attached caravans.	29,700	shopping	no	no	post	30.06.17	3.2c
5.	Provision of project Printing services year 1	47,000	shopping	no	no	post	31.12.17	2&3
6.	Supply & Delivery of ICT Project Office Equipment	37,000	shopping	no	no	post	28.02.17	2.2&3.2.4
7.	assorted furniture	45,000	shopping	no	no	post	31.05.2017	3.2.4
8.	Office appliances	10,000	Shopping	no	No	post	31.05.2017	

## II. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Method Threshold	Prior Review Threshold
1.	Competitive Methods (QCBS; QBS; FBS; LCS) (Firms)	All Values	≥\$1,000,000 <del>500,000</del>
2.	Consultants Qualifications (CQS)	≤\$300,000	None
3.	Individual Consultants (IC)	All Values	≥\$200,000
3.	Single Source (Firms)	All Values	≥\$100,000
4.	Sole Source (Individuals)	All Values	≥\$100,000

**2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

**3. Any Other Special Selection Arrangements: N/A**

**4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost in USD	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
1.	Provision of IIFRA services(new contract)	1,000,000	QCBS	Prior	28.02.17	Component 3.2b
2.	Provision of consultancy service to Develop ASRH investment Strategy	15,000	IC	post	2.6.17	2.1b
3.	Provision of Consultancy support to Develop and disseminate strategy for Nutrition through ECD Centers	38,000	IC	post	1.6.17	2.1b
4.	TA to Conduct supplementation research in WRA	29,000	IC	post	1.6.17	2.1b
5.	TA Develop the M&E Framework for health sector	36,000	IC	post	1.6.17	.2.2
6.	TA on system upgrade/servicing based on emerging needs and functionalities with external	5,500	IC	post	1.6.17	2.2b
7.	TA for review of proposals	10,700	IC	post	1.6.17	3.2c
8.	Employment of Component 1 (No) coordinator (Q)	20,900	IC	post	1.4.17	

9.	Employment of Asst. Coordinators 4no. (N)	46,700	IC	post	<b>1.4.17</b>	
10.	TA to Conduct Environmental Audit / EIA / HIA	15000	IC	post	<b>01.07.17</b>	3.2.4
11.	procure technical assistance to develop grievance guide	4000	IC	post	<b>30.06.17</b>	3.2.4
12.	TA to Conduct Social Assessment and VMGP development	72,000	IC	post	<b>1.02.17</b>	3.2.4
13.	Technical assistance to develop certification guidelines	3,000	IC	post	<b>1.9.17</b>	2.1.
14.	Technical assistance for developing accreditation framework for conformity assessment bodies.	9000	IC	post	<b>1.12.17</b>	2.1.









Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual