

Bolivia

P127743 - BO Rural Alliances Project II

Procurement Plan

Project ID	Project Name	Phase	Start Date	End Date	Status	Budget	Actual	Variance	Comments
001-0001	Construction of Road	Construction	2023-01-01	2023-03-31	Completed	1,000,000	1,000,000	0	
001-0002	Construction of Road	Construction	2023-04-01	2023-06-30	In Progress	1,500,000	1,200,000	300,000	
001-0003	Construction of Road	Construction	2023-07-01	2023-09-30	Not Started	1,000,000	0	1,000,000	

Project ID	Project Name	Phase	Start Date	End Date	Status	Budget	Actual	Variance	Comments	Financial Performance		Operational Performance		Quality Performance		Safety Performance		Environmental Performance		Social Performance	
										Revenue	Cost	Efficiency	Throughput	Defects	Incidents	Compliance	Stakeholder Satisfaction				
001-0001	Construction of Road	Construction	2023-01-01	2023-03-31	Completed	1,000,000	1,000,000	0		100%	100%	100%	0	0	100%	0	0	0	0	0	0
001-0002	Construction of Road	Construction	2023-04-01	2023-06-30	In Progress	1,500,000	1,200,000	300,000		95%	90%	95%	2	1	98%	1	0	0	0	0	
001-0003	Construction of Road	Construction	2023-07-01	2023-09-30	Not Started	1,000,000	0	1,000,000		0%	0%	0%	0	0	0%	0	0	0	0	0	0

Identifiant	Descriere	Unitate	Valoarea	Valoarea	Valoarea	Valoarea	Valoarea	Valoarea	Valoarea	Valoarea	Valoarea	Valoarea	Valoarea	Valoarea	Valoarea	Valoarea	Valoarea	Valoarea	Valoarea	Valoarea	Valoarea	Valoarea
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