



Sudan Sustainable Natural Resources Management Project (P129156)

AFRICA | Sudan | Environment & Natural Resources Global Practice |
Global Environment Project | Investment Project Financing | FY 2014 | Seq No: 10 | ARCHIVED on 10-Mar-2019 | ISR36133 |

Implementing Agencies: National Council for Environment, Ministry of Agriculture and Forestry

Key Dates

Key Project Dates

Bank Approval Date: 18-Dec-2013

Effectiveness Date: 12-May-2014

Planned Mid Term Review Date: 30-Apr-2017

Actual Mid-Term Review Date: 23-May-2017

Original Closing Date: 30-Jun-2019

Revised Closing Date: 30-Jun-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) and Global Environment Objective is “to increase the adoption of sustainable land and watermanagement practices in targeted landscapes”.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Institutional and Policy Framework:(Cost \$2.10 M)

Component 2: Community based sustainable management of rangelands, forests and biodiversity:(Cost \$9.39 M)

Component 3: Project Management, Monitoring and Evaluation:(Cost \$1.74 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

The SSNRMP project is now at 91% disbursement, and is scheduled to be fully implemented and disbursed by its closing date of June 30, 2019. There has recently been a the Grant Agreement signature of an Additional Financing for SSNRMP, which will extend SSNRMP to June 30, 2022, and into three new States. Up to date information on the progress of SSNRMP can be found by following the project on Twitter (@sawapsudan) or on Facebook (Sawapsudan Ssnrmp).



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● High
Macroeconomic	--	● Substantial	● High
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Substantial	● Moderate
Stakeholders	--	● Substantial	● Substantial
Other	--	● Substantial	● Substantial
Overall	--	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

PDO and GEO "to increase the adoption of sustainable land and water management"				
▶ Land area where sustainable land mgt. practices were adopted as a result of proj (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	101,796.00	111,256.00	164,000.00
Date	01-Apr-2014	15-Feb-2018	31-Dec-2018	30-Jun-2022
▶ Areas brought under enhanced biodiversity protection (ha) (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15,447.50	20,687.50	23,400.00
Date	01-Apr-2014	15-Feb-2018	31-Dec-2018	30-Jun-2022
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	41,266.00	47,178.00	85,000.00
Date	01-Apr-2014	15-Feb-2018	31-Dec-2018	30-Jun-2022
▲ Female beneficiaries (Percentage, Custom Supplement)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	29.00	33.00	35.00
►Net greenhouse gas emissions (Tones/year, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	16,142,426.00
Date	01-Apr-2014	--	31-Dec-2018	30-Jun-2022
►The composition of female participation in the Village Development Committees (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	01-Apr-2014	--	31-Dec-2018	30-Jun-2022
►Female-headed household recipients of the livelihood activities (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	01-Apr-2014	--	31-Dec-2018	30-Jun-2022

Overall Comments

Net greenhouse gas emissions, composition of female participation in the Village Development Committees, and female-headed household recipients of the livelihood activities are all new indicators for SSNRMP2 (P161304). They will begin to be reported on once the AF activities commence.

Intermediate Results Indicators by Components

Component 2: Community based sustainable management of rangelands and forests and biodiversity conservation activities in targeted states				
►Forest areas reforested and rehabilitated as a result of the Project (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15,447.50	20,687.50	23,200.00
Date	01-Apr-2014	15-Feb-2018	31-Dec-2018	30-Jun-2022
►Number of nationally-designated wildlife and/or forest sites brought under improved biodiversity conservation (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	21.00	28.00	15.00
Date	01-Apr-2014	15-Feb-2018	31-Dec-2018	30-Jun-2022



►Forest gazetted as a result of the Project (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,400.00	2,400.00	6,000.00
Date	01-Apr-2014	15-Feb-2018	31-Dec-2018	30-Jun-2022
►Total rangeland areas to be rehabilitated by the Project (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8,000.00	9,301.00	19,000.00
Date	01-Apr-2014	15-Feb-2018	31-Dec-2018	30-Jun-2022
►Landscape management plans that incorporate SLWM and biodiversity conservation practices designed and starting implementation as a result of the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	9.00	12.00
Date	01-Apr-2014	15-Feb-2018	31-Dec-2018	30-Jun-2022
►Female-headed household recipients of the livelihood activities (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	01-Apr-2014	--	31-Dec-2018	30-Jun-2022
Comments:	this indicator will start to be monitored at start of AF (P161304)			
Component 1: Institutional and Policy Framework				
►Staff trained in formulation, monitoring and implementation of policies for SLWM and biodiversity conservation, of which female (%) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	132.00	170.00	160.00
Date	01-Apr-2014	15-Feb-2018	31-Dec-2018	30-Jun-2022
▲Percent of trainees who are female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	33.00	30.00	30.00
▲Number of trainees who are female. (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	33.00	50.00	160.00
Date	01-Apr-2014	30-Nov-2017	31-Dec-2018	30-Jun-2022
►Staff trained in providing extension services regarding SLWM and biodiversity conservation practices (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	992.00	1,164.00	1,200.00
Date	01-Apr-2014	15-Feb-2018	31-Dec-2018	30-Jun-2022
▲Number of which female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	379.00	465.00	360.00
Date	01-Apr-2014	15-Feb-2018	31-Dec-2018	30-Jun-2022
▲Percent of trainees who are female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	32.00	40.00	30.00
▶Communication plan designed and implemented (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Apr-2014	30-Nov-2017	31-Dec-2018	31-Mar-2018
▶Composition of female participation in the Village Development Committees (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	01-Apr-2014	--	31-Dec-2018	30-Jun-2022
Comments:	this indicator will be tracked starting with AF1 (P161304) activities			
Component 3: Project management, Monitoring and Evaluation				
▶M&E system functioning and providing accurate and on-time data (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Apr-2014	15-Feb-2018	31-Dec-2018	30-Jun-2022
▶GEF tracking tools updated (SFM, Land Degradation, Biodiversity) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	6.00	6.00	18.00
Date	01-Apr-2014	15-Feb-2018	31-Dec-2018	30-Jun-2022
Comments:	3 GEF TTs should be updated at end of SSRMP1 (P129156) -- June 30, 2019			

Overall Comments



Two indicators above (composition of female participation in the Village Development Committees and Female-headed household recipients of the livelihood activities) are new and will begin to be monitored and reported on starting from the beginning of SSNRMP2 (P161304). The PIU is trying to 'retrofit' (i.e. work backwards to the start of SSNRMP (P129156) to see if these indicators can be reported on for the parent Project.

Similarly, net greenhouse gas emissions in tons/year is an AF core results indicator which will be monitored and reported on starting from the beginning of SSNRMP2 (P161304).

Data on Financial Performance

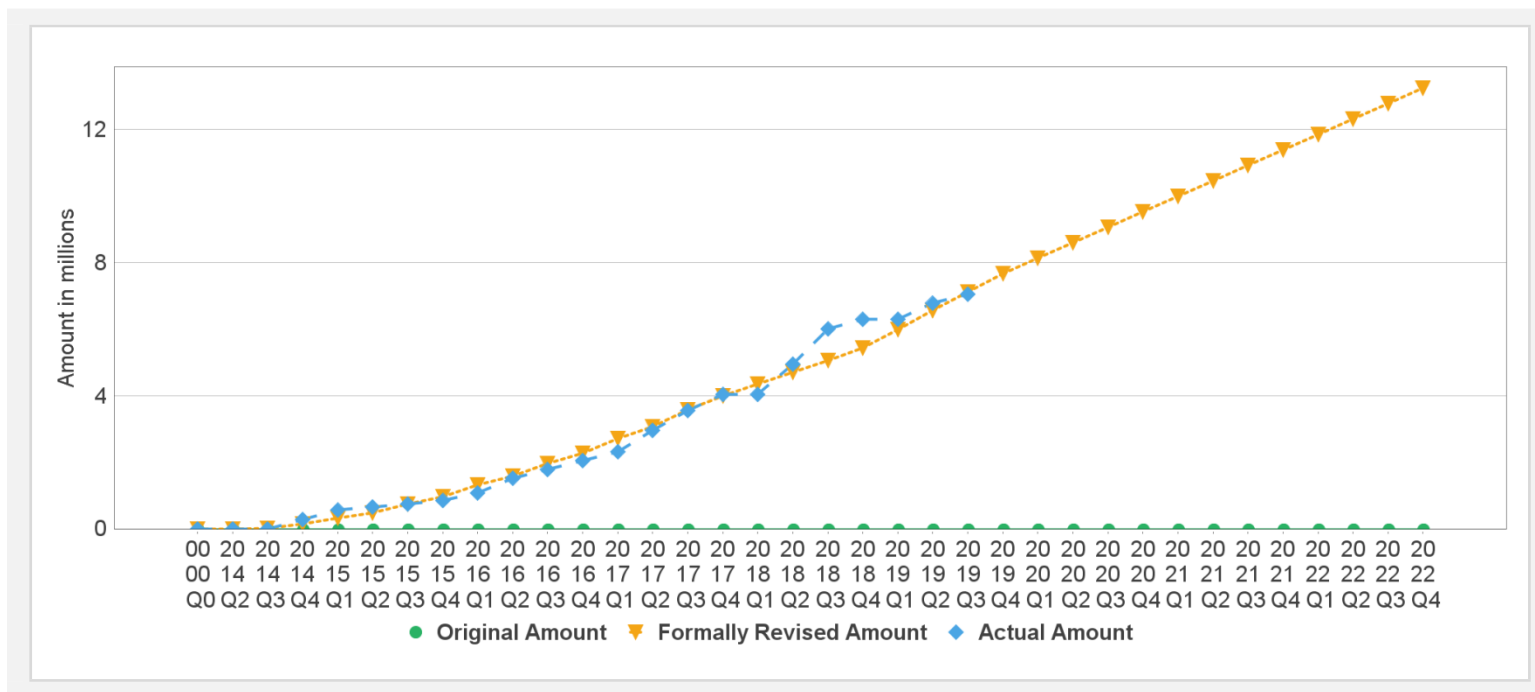
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P129156	TF-16134	Effective	USD	7.73	7.73	0.00	7.05	0.68	91%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P129156	TF-16134	Effective	13-Mar-2014	13-Mar-2014	12-May-2014	30-Jun-2019	30-Jun-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P161304-Sudan Sustainable Natural Resources Management Project (SSNRMP) Additional Financing (Phase 2) ,P169003-Sustainable Natural Resources Management Project: Climate-Resilient Technologies and Malaria Control