

Procurement Plan for Punjab RWSS (P150520)

I. General

1. **Bank's approval Date of the procurement Plan** 2012
2. **Date of General Procurement Notice:** [October 01, 2014]
3. **Period covered by this procurement plan:** January 2020 onwards

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as per the Procurement Risk Rating of the Project:

2.

	Procurement Method	Prior Review Threshold US\$
1.	ICB and LIB (Goods)	<i>Above US\$ 2M</i>
2.	NCB (Goods)	<i>Above US\$ 1M</i>
3.	ICB (Works)	<i>Above US\$ 40 million</i>
4.	NCB (Works)	<i>Above US\$ 10 million</i>
5.	(Non-Consultant Services)	<i>Above US\$ 1M</i>

2. **Prequalification for Bidders** *Not applicable*

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** NA

4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project P150520*

5. **Any Other Special Procurement Arrangements:**

In addition, the justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review.

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold
1.	Competitive Methods (Firms)	Above US\$ 1M
2.	Single Source (Firms)	Above US\$ 500,000
3.	Individual	Above US\$ 300,000

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

PROCUREMENT PLAN India : IN Punjab Rural Water and Sanitation Sector Improvement Project

General Information
Country: India **Bank's Approval Date of the Original Procurement Plan:** 2018-08-16
Project ID: P150520 **Revised Plan Date(s):** (comma delineated, leave blank if non 2020-12-25)
Project Name: IN Punjab Rural Water and Sanitation Sector Improvement Project **GP Date:**
Loan / Credit No: IBRD / 84870
Executing Agency(ies) Division No. 2, Jalandhar

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion																					
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual																			
PRWSS-5-DIV14-5413-1 / Renovation of rooms for new JE Sections (S22 to S23) under Jurisdiction of Division No. 2, Jalandhar including White washing repair of room fixing electric fans & Lights e.t.c under component 4A of PRWSSIP	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				2,710.00	2,483.36	Signed																							2018-11-01	2018-09-10	2019-04-30													
DWSS-W-DIV14-5591-1 / WSS Village Bhundan Block Bhogpur, Jalandhar, Tubewell, Const. of PC, Pump Machinery, CI Fitting, Disinfections Unit, PVC pipes, valves and specials, OHSR O&M for 3 months.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				58,000.00	43,580.80	Completed																									2018-12-29	2018-12-17	2019-06-27											
DWSS-W-DIV14-5568-1 / WSS Village Dhalwal Block Jalandhar West, Jalandhar, Tubewell, Const. of PC, Pump Machinery, CI Fitting, Disinfections Unit, PVC pipes, valves and specials, OHSR O&M for 3 months.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Bids	Open - National	Single Stage - One Envelope				100,300.00	83,074.75	Signed					2018-10-29	2018-11-06	2018-11-03						2018-12-15	2018-12-24	2019-01-14	2018-12-24	2019-02-18									2019-08-17												
PRWSS-W-DIV14-5594-1 / WSS Village Sura Amanatpur Block Jalandhar West, Jalandhar, Tubewell, Const. of PC, Pump Machinery, CI Fitting, Disinfections Unit, PVC pipes, valves and specials, OHSR O&M for 3 months.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				57,700.00	43,758.48	Signed																												2018-12-29	2018-12-17	2019-06-27								
DWSS-W-DIV14-5593-1 / WSS Village Copapur Block Jalandhar West, Jalandhar, Tubewell, Const. of PC, Pump Machinery, CI Fitting, Disinfections Unit, PVC pipes, valves and specials, OHSR O&M for 3 months.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				39,100.00	31,016.53	Completed																														2018-12-29	2018-12-17	2019-06-27						
PRWSS-W-DIV14-5595-1 / WSS Village Jagrovan and Muradpur Block Adampur, Jalandhar, Tubewell, Const. of PC, Pump Machinery, CI Fitting, Disinfections Unit, PVC pipes, valves and specials, OHSR O&M for 3 months.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				50,500.00	42,182.72	Signed																															2018-12-29	2018-12-17	2019-06-27					
PRWSS-W-DIV14-5707-1 / WSS Village Talwara, Block Adampur, District Jalandhar, Prov and Inst, tubewell, Pumping Machinery, Disinfections Unit, Const. Pump Chamber, OHSR, O&M for 3 Months	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				55,600.00	40,211.86	Signed																																	2018-12-08		2019-01-23	2019-08-01		
DWSS-W-DIV14-3229-1/RRS / WSS village Haler, block Jalandhar west dist, Jalandhar, Prov. and inst, tubewell, pumping machinery, disinfection unit, Const. of Pump chamber and OHSR, O & M for 4 months.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				85,000.00	73,545.13	Completed																																		2018-12-03	2015-11-30	2018-12-03		
DWSS-W-DIV14-4105-1 / RRS / WSS Village Rhet Block Adampur Dist, Jalandhar, Prov. and inst, tubewell, pumping machinery, disinfections unit, Const. of Pump chamber and OHSR, O & M for 3 months.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				50,400.00	43,087.18	Completed																																			2018-12-03	2016-10-20	2018-12-03	
DWSS-W-DIV14-3242-1/RRS / WSS Village Alamgir Block Bhogpur Distt, Jalandhar, Prov. and inst, tubewell, pumping machinery, disinfections unit, Const. of Pump chamber and OHSR, O & M for 4 months.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				62,100.00	110,070.91	Completed																																			2018-12-03	2016-01-11	2018-12-03	
DWSS-W-DIV14-3235-1 / RRS / WSS Village Saffpur, Block Adampur Distt, Jalandhar Prov. and inst, tubewell, pumping machinery, disinfections unit, Const. of Pump chamber and OHSR, O & M for 4 months.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				57,500.00	48,001.92	Signed																																				2018-12-03	2015-12-11	2018-12-03

DWSS-W-DIV14-4380-1 / RRS / WSS Village Sattowali, Block Bhogpur Distt. Jalandhar Prov. and inst. tubewell, pumping machinery, disinfections unit. Const. of Pump chamber and OHSR. O & M for 4 months.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope																						2018-12-03	2018-12-03	2016-10-20	2018-12-03					
DWSS-W-DIV14-4379-1/RRS / WSS Village Manko, Block Adampur Distt. Jalandhar Prov. and inst. tubewell, pumping machinery, disinfections unit. Const. of Pump chamber and OHSR. O & M for 3months.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope																										2018-12-03	2016-09-30	2018-12-03		
DWSS-W-DIV14-3243-1 / RRS / WSS Village Mand Maur, Block Jalandhar West Distt. Jalandhar Prov. and inst. tubewell, pumping machinery, disinfections unit. Const. of Pump chamber and OHSR. O & M for 4 months.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope																											2018-12-04	2015-11-30	2018-12-04	
DWSS-W-DIV14-4381-1/RRS / WSS Village Laha-M. Block Bhogpur Distt. Jalandhar Prov. and inst. tubewell, pumping machinery, disinfections unit. Const. of Pump chamber and OHSR. O & M for 3 months.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope																												2018-12-04	2016-09-30	2018-12-04
DWSS-W-DIV14-4239-1/RRS / WSS Village Bidhipur, Block Jalandhar west Distt. Jalandhar Prov. and inst. tubewell, pumping machinery, disinfections unit. Const. of Pump chamber and OHSR. O & M for 4 months.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope																												2018-12-04	2016-09-20	2018-12-04
DWSS-W-DIV14-3234-1 / WSS Village Gobhar, Block Bhogpur Distt. Jalandhar Prov. and inst. tubewell, pumping machinery, disinfections unit. Const. of Pump chamber and OHSR. O & M for 4 months.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope																												2018-12-04	2015-08-25	2018-12-04
DWSS-W-DIV14-4382-1/RRS / WSS Village Naranpur, Block Adampur Distt. Jalandhar Prov. and inst. tubewell, pumping machinery, disinfections unit. Const. of Pump chamber and OHSR. O & M for 4 months.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope																												2018-12-04	2016-09-20	2018-12-04
DWSS-W-DIV14-3232-1/RRS / WSS Villagekala Baara, Block Bhogpur Distt. Jalandhar Prov. and inst. tubewell, pumping machinery, disinfections unit. Const. of Pump chamber and OHSR. O & M for 4 months.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Bids	Open - National	Single Stage - Two Envelope								2018-12-05	2015-09-11																			2018-12-05	2015-10-14	2018-12-05
DWSS-W-DIV14-4240-1/RRS / WSS Village Cholang, Block Bhogpur Distt. Jalandhar Prov. and inst. tubewell, pumping machinery, disinfections unit. Const. of Pump chamber and OHSR. O & M for 3 months.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope																												2018-12-04	2016-09-20	2018-12-04
DWSS-W-DIV14-3233-1/RRS / WSS Village Khojkipur, Block Bhogpur Distt. Jalandhar Prov. and inst. tubewell, pumping machinery, disinfections unit. Const. of Pump chamber and OHSR. O & M for 4 months.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope																												2018-12-04	2015-12-24	2018-12-04
DWSS-W-DIV14-4241-1/RRS / WSS Village Feroz, Block Jalandhar Distt. Jalandhar Prov. and inst. tubewell, pumping machinery, disinfection unit. Const. of Pump chamber and OHSR. O & M for 4 months.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope																												2018-12-04	2016-09-30	2018-12-04
DWSS-W-DIV14-4383-1/RRS / WSS Village Desalpur, Block Adampur Distt. Jalandhar Prov. and inst. tubewell, pumping machinery, disinfections unit. Const. of Pump chamber and OHSR. O & M for 4 months.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope																												2018-12-04	2016-09-30	2018-12-04
DWSS-W-DIV14-4243-1/RRS / WSS Village Gobindpur, Block Jalandhar West Distt. Jalandhar Prov. and inst. tubewell, pumping machinery, disinfections unit. Const. of Pump chamber and OHSR. O & M for 4 months.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope																												2018-12-04	2016-09-20	2018-12-04
DWSS-W-DIV14-4245-1/RRS / WSS Village Kothi Arayan, Block Adampur Distt. Jalandhar Prov. and inst. tubewell, pumping machinery, disinfections unit. Const. of Pump chamber and OHSR. O & M for 3 months.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope																												2018-12-05	2016-09-30	2018-12-05

DWSS-W-DIV14-6857-1 / WSS Village Ghurali Block Adampur Distt. Jalandhar : Providing and installing tubewell, Pumping Machinery, Disinfections Unit, All Civil Works, Supplying and laying of PVC pipes, valves Repair of PC - Const. OHSR. O & M for 3 Months.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope	55,000.00	47,250.14	Signed	2019-09-21	2019-09-13	2019-12-31	2019-10-25	2020-09-26					
PRWSS-W-DIV14-6862-1 / WSS VILLAGE KURESHAN, BLOCK BHOGPUR DISTT. JALANDHAR. Prov & Inst. Tubewell, PC Disinfection unit. Supplying and laying of PVC Pipes, valves, Const of OHSR. O & M for 3 months.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope	27,500.00	25,707.27	Signed	2019-10-07	2019-09-26	2020-01-18	2019-12-06	2020-07-16					
DWSS-W-DIV14-6850-1 / WSS Village AMMA KAZI BLOCK JALANDHAR WEST DISTT. JALANDHAR. Providing and installing tubewell, Pumping Machinery, Disinfections Unit, Supplying, Distribution System, Water connection, Construction of Pump Chamber Below, OHSR. O & M for 3 months.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope	35,200.00	32,624.75	Signed	2019-11-11	2019-10-17	2020-03-16	2019-12-11	2020-12-11					
DWSS-W-DIV14-7003-1 / WSS WILL. BULANDPUR BLOCK JALANDHAR WEST DISTT. JALANDHAR. Providing, Stringing out PVC pipes Chlorination Plant, Water Connection, New Pumping Machinery, Providing & Fixing MS Sign Board and O, & M, for 3 Months	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope	18,300.00	17,871.51	Signed	2019-11-11	2019-10-17	2020-03-16	2020-01-09	2020-12-11					
DWSS-W-DIV14-7689-1 / WSS village Saitowal block Adampur distt. Jalandhar: Installing Tubewell, Pumping Machinery, Disinfections Unit Construction of OHSR and Pump Chamber below OHSR Tank. All Civil Works, laying of PVC pipes.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope	30,500.00	26,644.90	Signed	2020-01-12	2020-01-21	2020-05-17	2020-06-08	2020-11-13					
PRWSS-5-DIV14-7721-1 / Construction of Water Supply and Sanitation Sub Divisional No.2 Office Building, Jalandhar Under Component-4 of PRWSSP-II.	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope	47,800.00	0.00	Canceled	2020-01-12	2019-12-12	2020-01-17	2020-01-21	2020-02-28	2020-02-27	2020-03-29	2020-05-07	2020-05-18	2020-11-14
PRWSS-W-DIV14-8114-1 / WSS Village Jalpot Block Adampur Distt. Jalandhar: Installing Tubewell, Pumping Machinery, Disinfection unit and Water connections. Construction of OHSR and Pump Chamber below OHSR. OEM for 3 months.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope	40,000.00	33,774.28	Signed	2020-07-05	2020-07-07	2020-11-04	2020-09-15	2021-05-03					
PRWSS-W-DIV14-8193-1 / WSS Village Kothi Shekhan Block Adampur Distt. Jalandhar: Construction of Pump Chamber. Providing & installing PM, Disinfections Unit, All Civil Works, Supplying and laying of PVC pipes, valves and Rising Main with specials ,O & M for 3 Months	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope	21,300.00	18,446.10	Signed	2020-07-06		2021-07-01	2020-08-14	2021-12-28					
DWSS-W-DIV14-8256-1 / WSS village bara chotta pind, block jalandhar west distt. Jalandhar. Providing and installing tubewell - Pumping Machinery, Disinfections Unit, All Civil Works, Supplying and laying of PVC pipes, valves and Rising Main with specials , Distribution Syst	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope	70,000.00	64,335.81	Signed	2020-08-31	2020-07-28	2021-08-26	2020-09-23	2022-02-22					
PRWSS-5-DIV14-7721-1 / BRD / REBIDDING Const. of Water Supply and Sani. Sub Divisional No.2 Office Building, Jalandhar including Public Health Services, Flooring and wall Tiles in Toilets, Estate Water Supply, Estate Sewerage, Internal Water Supply and Internal Sewerage System.	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	47,800.00	45,059.90	Signed	2020-09-28	2020-08-11	2021-09-23	2020-09-22	2022-03-22					
PRWSS-W-DIV14-8367-1 / WSS village shahpur, block bhogpur distt. Jalandhar : Providing and installing straight tubewell Pumping Machinery, Disinfections Unit, All Civil Works, Supplying and laying of PVC pipes, Construction PC - O & M for 3 months	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope	26,000.00	23,371.12	Signed	2020-09-28	2020-08-11	2021-09-23	2020-09-23	2022-06-20					

PRWSS-W-DIV14-8480-1 / WSS Village bahchohi block bhogpur distt. Jalandhar: Providing and installing tubewell Pumping Machinery .Const. Pump Chamber ,OHSR , O &M for 3 months	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope		46,000.00	0.00	Pending Implementation									2021-02-23							2022-02-18	2022-11-15
DHSS-W-DIV14-8443-1 / WSS Village dugri block Jalandhar west distt. Jalandhar : Providing and installing tubewell Pumping Machinery .Const. Pump Chamber ,OHSR , O &M for 3 months	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope		72,000.00	0.00	Pending Implementation									2021-02-23							2022-02-18	2022-11-15

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
PRWSS-G-DIV13-5380-1 / Procurement of 8 Swth Dore LDI vehicles through GeM under component 4A of PRWSSIP	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		70,200.00	63,315.92	Completed								2018-07-21								2018-09-15	2018-07-31	2019-03-14	2018-09-12
PRWSS-G-DIV14-5403-1 / Procurement of office Furniture, Electric Fans tools and plants and other facilities for New JE sections (S222 to S232) under jurisdiction of Division No. 2, Jalandhar under Component 4A of PRWSSIP	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		5,420.00	4,988.54	Signed								2018-09-06								2018-11-01	2018-09-10	2019-04-30	

NON CONSULTING SERVICES																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

CONSULTING FIRMS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion											
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual										