

## Procurement Plan for MPHEQIP

### I. General

1. **Bank's approval Date of the procurement Plan** 19<sup>th</sup> Jan 2016
2. **Date of General Procurement Notice:** 19<sup>th</sup> Jan 2016
3. **Period covered by this procurement plan:** *The procurement period of project covered from year Jan 2016 to 30<sup>th</sup> June 2017*

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above 3000 000</i>	
2.	NCB (Goods)	<i>Less than 3000 000</i>	
3.	NCB (Non-Consultant Services)	<i>Do</i>	
4.	ICB (Works)	<i>Above 40 000 000</i>	
5.	NCB (Works)	<i>Less 40 000 000</i>	
6.	National shopping	<i>Less than 100 000</i>	
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** NA.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** NA
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Procurement Manual for World Bank Loan Project MPHEQIP to be issued by MPHEC*
5. **Any Other Special Procurement Arrangements:** *Retroactive financing is applicable for this project*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject to retroactive financing and advanced procurement)**

*[List the Packages which require Bank's prior review first and then the other packages]*

1	2	3	4	5	6	7
<b>Ref. No.</b>	<b>Descripti on</b>	<b>Estimat ed</b>	<b>Packages</b>	<b>Dome stic</b>	<b>Review by Bank</b>	<b>Comme nts</b>

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		<b>Cost US\$ million</b>		<b>Preference (yes/no)</b>	<b>(Prior / Post)</b>	
	Summary of the ICB (Works)	<i>Nil</i>				<i>Nil</i>
	Summary of the ICB (Goods)	<i>Nil</i>				<i>Nil</i>
	Summary of the NCB (Works)	<i>Nil</i>				<i>Nil</i>
	Summary of the NCB (Goods)	<i>1.25</i>	<i>6</i>	<i>No</i>	<i>Post</i>	<i>All shopping</i>
	Summary of the ICB (Non-Consultant Services)	<i>Nil</i>				<i>nil</i>

### **III. Selection of Consultants**

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	Competitive Methods (Firms)	<i>Above US\$ 500,000</i>	
2.	Single Source (Firms)	<i>Do</i>	
3.	<i>Individual</i>	<i>Above US\$ 200,000</i>	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 800,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** *Retroactive financing is applicable .*
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
<b>Ref. No.</b>	<b>Description of Assignment</b>	<b>Estimated Cost</b>	<b>Packages</b>	<b>Review by Bank (Prior / Post)</b>	<b>Comments</b>

July 9, 2010

		US\$ million			
	Summary of number of contracts that will be let under QCBS	3.1	16	Post	All
	Summary of number of contracts that will be let under other methods	0.8	6		

**PROCUREMENT PLAN** India : MP Higher Education Quality Improvement Project

**General Information**

Country: India Bank's Approval Date of the Original Procurement Plan: 2017-09-04  
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-08-26  
 Project ID: P150394 GPN Date:  
 Project Name: MP Higher Education Quality Improvement Project  
 Loan / Credit No: IDA / 57030  
 Executing Agency(ies) Rashtriya Uchhtar Shiksha Abhiyaan

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
IN-RUSA-165622-CW-RFP / Office Upgradation, Renovation of SPD, DHE - Civil and MEP Works	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Bids	Open - National	Single Stage - Two Envelope				108,680.00	0.00	Canceled							2020-12-10												2021-09-24

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
IN-RUSA-26757-CO-RFQ / Desktop computers, printers	IDA / 57030	Improving system management	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,748.00	0.00	Canceled																						
IN-RUSA-26754-CO-RFQ / Office Furniture	IDA / 57030	Improving system management	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,078.00	0.00	Canceled																						
IN-RUSA-26759-CO-RFQ / Laptop	IDA / 57030	Improving system management	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,062.00	0.00	Canceled																						
IN-RUSA-165623-CO-RFB / Office Upgradation / Procurement of Computers, Communication aids, for SPD	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Bids	Open - National	Single Stage - Two Envelope		36,227.00	0.00	Canceled			2020-11-12									2020-12-06			2020-12-15							
IN-RUSA-240022-CO-RFB / Procurement of 20 Desk Top Computers	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,068.00	0.00	Pending Implementation																						
IN-RUSA-240042-CO-RFB / Video Conference Facility for Project Conference hall	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		16,438.00	0.00	Pending Implementation																						
IN-RUSA-240043-CO-RFB / Project Conference hall refurbishment with Interactive Panel and Video Conferencing Facility	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		18,055.00	0.00	Pending Implementation																						
IN-RUSA-240027-CO-RFB / Procurement of 10 Multi function Printers	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,166.00	0.00	Pending Implementation																						
IN-RUSA-240040-CO-RFB / Procurement of 20 UPS	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		833.00	0.00	Pending Implementation																						
IN-RUSA-250187-CO-RFQ / Procurement of 20 Desk top Computer	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		16,667.00	0.00	Pending Implementation																						
IN-RUSA-240041-CO-RFB / Project Conference hall and IT Centre Refurbishment work at Project Office	IDA / 57030	Grants Support to Higher Education Institutions	Post	Direct Selection	Direct	Single Stage - Two Envelope		67,708.00	0.00	Pending Implementation				2021-07-01																		

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
IN-RUSA-128931-NC-RFB / Call centre 2 shifts Operation,	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Bids	Open - National	Single Stage - Two Envelope		1,449,065.00	0.00	Canceled																						
IN-RUSA-128932-NC-RFB / Augmentation of Data Center/Server Room for Integrated Portal and IIMS	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Bids	Open - National	Single Stage - Two Envelope		1,521,519.00	0.00	Canceled																						
IN-RUSA-128934-NC-RFB / Development and Implementation of E-office / Project Management for DHE -SPD and Colleges	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Bids	Open - National	Single Stage - Two Envelope		724,533.00	0.00	Canceled																						
IN-RUSA-128937-NC-RFB / Facilitation of National Knowledge Network connectivity in MP Higher Education	IDA / 57030	Grants Support to Higher Education Institutions	Post	Request for Bids	Open - National	Single Stage - Two Envelope		1,449,065.00	0.00	Canceled																						
IN-RUSA-128871-NC-RFB / Development of Integrated Portal and University Management systems for DHE and all Colleges,	IDA / 57030	Grants Support to Higher Education Institutions	Prior	Request for Bids	Open - National	Single Stage - Two Envelope		5,021,521.00	0.00	Canceled																						



IN-RUSA-93775-CS-QCBS / Hiring of Agency for empanelment of Internal Audit of all HEIs and SPD -SPD-PP-3.2.2	IDA / 57030	Grants Support to Higher Education Institutions	Prior	Quality And Cost-Based Selection	Open - National			1,032,143.00	0.00	Canceled	2019-04-10	2019-05-01	2019-05-30			2019-06-27	2019-07-12	2019-08-16	2019-09-20	2021-08-20				
IN-RUSA-165007-NC-RFB / Development of Integrated Portal - Implementation of E-Office - Augmentation of Data center / Server Room, Development of College Management System	IDA / 57030	Grants Support to Higher Education Institutions	Prior	Quality And Cost-Based Selection	Open - National			4,347,196.00	0.00	Canceled	2020-05-07	2020-05-22	2020-06-20			2020-07-18	2020-08-02	2020-08-31	2020-09-22	2021-07-29				
IN-RUSA-93886-CS-QCBS / Hiring of Finance consultant support SPD - SPD-PP-3.5.2	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost-Based Selection	Open - National			78,572.00	0.00	Canceled	2019-01-07	2019-01-28	2019-01-13			2019-04-10	2019-05-10	2019-06-14	2019-07-19	2022-05-19				
IN-RUSA-129003-CS-LCS / SPD Finance consultant	IDA / 57030	Grants Support to Higher Education Institutions	Post	Least Cost Selection	Open - National			50,717.00	0.00	Canceled	2019-08-26	2019-09-02	2019-09-16			2019-10-14	2019-10-28	2019-11-11	2019-12-02	2021-07-14				
IN-RUSA-129000-CS-QCBS / PMC for MPHEQIP	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost-Based Selection	Open - International			1,188,234.00	1,198,529.61	Signed	2020-09-06	2017-11-09	2020-09-11	2020-09-21	2018-01-09	2020-09-26	2018-04-10	2020-10-01	2018-06-08	2020-10-15	2018-06-13	2020-10-27	2018-07-24	2021-08-23
IN-RUSA-128931-CS-QCBS / Financial Audit for beneficiary Oriented Schemes	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost-Based Selection	Open - National			144,907.00	94,931.48	Signed	2020-09-08	2017-09-03	2020-09-10	2020-09-14	2017-12-13	2020-09-17	2018-02-26	2020-09-20	2018-03-24	2020-09-24	2018-05-02	2020-09-30	2018-06-19	2021-01-28
IN-RUSA-128961-CS-QCBS / DI Verification as per Protocol	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost-Based Selection	Open - National			115,925.00	0.00	Canceled	2020-08-30	2018-09-24	2020-09-01			2020-09-05	2020-09-07	2020-09-10	2020-09-15	2020-09-20	2021-08-16			
IN-RUSA-93838-CS-QCBS / Work shops, Training for teaching/non teaching staff for capacity building in colleges-SPD-PP-2.2.1	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost-Based Selection	Open - National			1,965,715.00	0.00	Canceled	2021-01-14	2021-01-17	2021-01-22			2021-01-24	2021-01-26	2021-01-31	2021-02-05	2021-12-02				
IN-RUSA-165630-CS-LCS / Operationalizing of Standard Accounting software and preparation of Standard Charter of Accounts	IDA / 57030	Grants Support to Higher Education Institutions	Post	Least Cost Selection	Open - National			289,813.00	0.00	Canceled	2020-09-07	2020-09-09	2020-09-13			2020-09-15	2020-09-18	2020-09-22	2020-09-26	2021-07-23				
IN-RUSA-165631-CS-QCBS / Selection of Internal Auditors for MPHEQIP Accounts for SPD	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost-Based Selection	Open - National			637,589.00	0.00	Canceled	2021-02-19	2021-02-22	2021-03-01			2021-03-04	2021-03-07	2021-03-13	2021-03-19	2021-07-30				
IN-RUSA-165621-CS-QCBS / Hiring of Divisional (2 each) and District Coordinators (1 each) for Coordination for IDP, M&E, SPD requirement with Colleges	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost-Based Selection	Open - National			47,819.00	0.00	Canceled	2021-01-12	2021-01-15	2021-01-23			2021-01-28	2021-01-31	2021-02-07	2021-02-16	2021-12-03				
IN-RUSA-165634-CS-QCBS / Selection of Agency for Quality and Progress Monitoring of Civil Construction works	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost-Based Selection	Open - National			434,720.00	0.00	Canceled	2020-10-30	2020-11-04	2020-11-18			2020-11-25	2020-12-02	2020-12-14	2020-12-26	2021-08-03				
IN-RUSA-215546-CS-QCBS / Preparing the Institutional Development Plan for HEIs by IIM, Indore	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost-Based Selection	Open - National			455,007.00	0.00	Pending Implementation	2021-01-24	2021-01-27	2021-02-04			2021-02-07	2021-02-10	2021-02-16	2021-02-22	2021-02-25				
IN-RUSA-215553-CS-QCBS / Financial Consultant to SPD to provide the support in Finance section	IDA / 57030	Grants Support to Higher Education Institutions	Post	Quality And Cost-Based Selection	Open - National			30,410.00	0.00	Pending Implementation	2021-01-24	2021-01-27	2021-02-02			2021-02-05	2021-02-08	2021-02-14	2021-02-20	2021-02-23				
IN-RUSA-215562-CS-COS / Engagement of Professional for Review and Evaluation of the IDPs submitted by HEIs	IDA / 57030	Grants Support to Higher Education Institutions	Post	Consultant Qualification Selection	Open - National			28,981.00	0.00	Pending Implementation	2021-01-25	2021-01-28	2021-02-03					2021-02-06	2021-02-12	2021-02-15				
IN-RUSA-165633-CS-LCS / Training and Excursion of faculty, Administrative Staff, SPD and Others	IDA / 57030	Grants Support to Higher Education Institutions	Post	Least Cost Selection	Open - National			144,907.00	0.00	Pending Implementation	2020-09-14	2020-09-17	2020-09-22			2020-09-25	2020-09-28	2020-10-03	2020-10-07	2021-07-30				
IN-RUSA-129002-CS-LCS / SPD Office Support Staff	IDA / 57030	Grants Support to Higher Education Institutions	Post	Least Cost Selection	Open - National			550,645.00	0.00	Pending Implementation	2020-09-06	2020-09-08	2020-09-12			2020-09-14	2020-09-17	2020-09-22	2020-09-27	2021-07-30				

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-RUSA-191877-CS-CDS / DI Verification after completion of the relevant year progress	IDA / 57030	Grants Support to Higher Education Institutions	Post	Direct Selection	Direct		28,000.00	24,024.84	Signed	2020-09-04	2018-05-15	2020-09-14	2018-08-28			2020-10-06	2019-04-16	2021-08-22	
IN-RUSA-93778-CS-INDV / SPD Office Support Staff Engagement as per SPD-PP-3.5.3	IDA / 57030	Grants Support to Higher Education Institutions	Post	Individual Consultant Selection	Limited		142,858.00	0.00	Canceled	2019-01-04		2019-01-09		2019-01-30		2019-03-06		2021-02-03	
IN-RUSA-239769-CS-INDV / Project Evaluation for the Borrower's completion report on the MPHEQIP	IDA / 57030	Grants Support to Higher Education Institutions	Post	Individual Consultant Selection	Open		20,833.00	0.00	Pending Implementation	2021-06-29		2021-08-17		2021-09-07		2021-10-12		2022-04-10	
IN-RUSA-250226-CS-CDS / Training and Excursion of faculty, Administrative staff, State-level officers and others	IDA / 57030	Grants Support to Higher Education Institutions	Post	Direct Selection	Direct		228,339.00	0.00	Pending Implementation	2021-08-27		2021-09-06				2021-11-10		2022-05-09	

