

## PROCUREMENT PLAN (Textual Part)

**Project information:** Ghana, Second Africa Higher Education Centers of Excellence for Development Impact Project (2<sup>nd</sup> Impact Project), P169064

**Project Implementation agency:** The Association of African Universities

**Date of the Procurement Plan:** 01 July 2020

**Period covered by this Procurement Plan:** 01 July 2020 to 30 June 2021

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *the Ghana Public Procurement Act, 2003 (Act 663), as amended by the Public Procurement (Amendment) Act, 2016 (Act 914)*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets*** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***“Not Applicable”***

***Procurement of Second Hand Goods*** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables ***“Not Applicable”***

***Domestic preference*** as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: ***is not applicable for those contracts identified in the Procurement Plan tables.***

Works: ***is not applicable for those contracts identified in the Procurement Plan tables***

**Other Relevant Procurement Information.** ***None***



### Summary of the procurement packages for Consulting Services

S/ N	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior / Post)	Market Approach (Open, National, Limited etc.)	Selection Method (QCBS, FBS, LCBS, DS etc.)	Shortlisting (Yes / No)	Expected date of Bid / Proposal opening	Expected date of Contract Signature
1.	Recruitment of Environmental and Safety Consultant to support Francophone Centres	35,000.00	Prior	Open National	Individual Consultant Selection	Yes	November 2020	March 2021
2.	Technical Assistant to Project Manager	24,000.00	Prior	Open National	Individual Consultant Selection	Yes	December 2020	March 2021
3.	Consultant to undertake Graduate Tracer Studies	120,000.00	Prior	Open National	QCBS	Yes	December 2020	May 2021
4.	Forensic Auditing Services	45,000.00	Prior	Open National	Least Cost Selection	Yes	February 2021	June 2021
5.	Recruitment of Procurement Officer to support Francophone Centres	30,000.00	Prior	Open National	Individual Consultant Selection	Yes	December 2020	March 2021
6.	Hiring of Gender Consultants for verification of Sexual Harassment Policies	60,000.00	Prior	Open National	QCBS	Yes	December 2020	February 2021
7.	Recruitment of Industry Liaison Officer	53,000.00	Prior	Open National	Individual Consultant Selection	Yes	January 2021	April 2021
8.	Recruitment of a Logistics Assistant	12,000.00	Prior	Open National	Individual Consultant Selection	Yes	December 2020	March 2020
<b>Total Consulting Services</b>		<b>379,000.00</b>						

**PROCUREMENT PLAN** Western Africa : Second Africa Higher Education Centers of Excellence for Development Impact

**General Information**  
 Country: Western Africa Bank's Approval Date of the Original Procurement Plan: 2020-10-26  
 Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-22  
 Project ID: P169064 GPN Date: 2020-11-13  
 Project Name: Second Africa Higher Education Centers of Excellence for Development Impact  
 Loan / Credit No: IDA / D5350  
 Executing Agency(ies) Ministry of Higher Education, Research, Science and Technology

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
MOHERST/STEE/ACEIMPACT/WS/001 / Rehabilitation Of 4 All Apartment Villas for the ACE Impact Project for the visiting Professors from The Kwame Nkrumah University of Science Technology and University of Deman Forth	IDA / D5350	Establishing New and Scaling up Well-performing existing Africa Centers of Excellence for Development Impact	Post	Request for Quotations	Limited	Single Stage - One Envelope				80,000.00	0.00	Pending Implementation																			2020-12-04
MOHERST/STEE/ACEIMPACT/WS/005 / Construction of Faculties for the Emerging Center and Laboratories	IDA / D5350	Establishing New and Scaling up Well-performing existing Africa Centers of Excellence for Development Impact	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,500,000.00	0.00	Pending Implementation																			2022-01-11

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
MOHERST/STEE/ACEIMPACT/GS/002 / Video Conferencing Facilities	IDA / D5350	Establishing New and Scaling up Well-performing existing Africa Centers of Excellence for Development Impact	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	0.00	Pending Implementation																						2020-08-04	2021-01-31	
MOHERST/STEE/ACEIMPACT/GS/004 / Provision of a new internet hub	IDA / D5350	Establishing New and Scaling up Well-performing existing Africa Centers of Excellence for Development Impact	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation																							2020-09-06	2021-03-05
MOHERST/STEE/ACEIMPACT/GS/006 / Procurement of equipment for classrooms and Laboratories (SMART)	IDA / D5350	Establishing New and Scaling up Well-performing existing Africa Centers of Excellence for Development Impact	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,000,000.00	0.00	Pending Implementation																							2021-01-05	2022-07-04
MOHERST/STEE/ACEIMPACT/GS/007 / Procurement of Vehicles for STEE	IDA / D5350	Establishing New and Scaling up Well-performing existing Africa Centers of Excellence for Development Impact	Post	Request for Quotations	Limited	Single Stage - One Envelope		120,000.00	0.00	Pending Implementation																							2020-12-29	2021-06-27
MOHERST/STEE/ACEIMPACT/GS/008 / Fuel for Coordination	IDA / D5350	Establishing New and Scaling up Well-performing existing Africa Centers of Excellence for Development Impact	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	0.00	Pending Implementation																							2021-01-30	2021-07-29
MOHERST/STEE/ACEIMPACT/CS/011 / Laptops for PhD students in KNUST	IDA / D5350	Establishing New and Scaling up Well-performing existing Africa Centers of Excellence for Development Impact	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation																							2020-12-30	2021-06-28

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
MOHERST/GTTI/ACEIMPACT/CS/003 / Development of ACE Impact Website	IDA / D5350	Establishing New and Scaling up Well-performing existing Africa Centers of Excellence for Development Impact	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation																							2020-08-03	2021-01-30

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
MOHERST/STEE/ACEIMPACT/CS/010 / Curriculum development and review	IDA / D5350	Establishing New and Scaling up Well-performing existing Africa Centers of Excellence for Development Impact	Post	Consultant Qualification Selection	Open - International		100,000.00	0.00	Pending Implementation	2022-06-16		2022-07-07		2022-08-20																			2022-09-19	2022-10-24	2023-04-22

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion																		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																	
MOHERST/STEE/ACEIMPACT/CS/012 / DE MONTFORT UNIVERSITY (DMU) and EMERGING CENTRE ON SCIENCE, TECHNOLOGY AND ENGINEERING FOR ENTREPRENEURSHIP (STEE) PARTNERSHIP	IDA / D5350	Establishing New and Scaling up Well-performing existing Africa Centers of Excellence for Development Impact	Prior	Direct Selection	Direct		1,500,000.00	0.00	Under Implementation	2020-10-23	2020-12-22	2020-11-02																							2021-01-06	2021-07-05

MOHERST/STEE/ACEIMPACT/ CS/009 / Customization of the Accounting Software	IDA / DS350	Establishing New and Scaling up Well-performing existing Africa Centers of Excellence for Development Impact	Post	Direct Selection	Direct		30,000.00	0.00	Pending Implementation	2020-11-04						2021-01-18	2021-07-17
MOHERST/STEE/ACEIMPACT/ CS/013 / CONSULTANCY SERVICES FOR THE KWAME NINSIN UNIVERSITY OF SCIENCE AND TECHNOLOGY ON THE CORE ENGINEERING PROGRAM FOR THE EMERGING CENTER OF EXCELLENCE IN SCIENCE TECHNOLOGY AND ENTERPRNUERSHIP (STEE) AT THE GTU / USET.	IDA / DS350	Establishing New and Scaling up Well-performing existing Africa Centers of Excellence for Development Impact	Prior	Direct Selection	Direct		2,700,000.00	0.00	Pending Implementation	2020-12-23						2021-03-08	2021-09-04