

FEDERAL REPUBLIC OF NIGERIA

18-Months Procurement Plan

General:

Project Information: Nigeria; REDISSE; P159040.

Project Implementation Agency: Nigeria Centre for Disease Control (NCDC)

Date of the Procurement Plan: April 2018

Period covered by this Procurement Plan: April 2018 - November, 2019

I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers”, July 2016 (Revised November 2017) (“Procurement Regulations”), the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank’s Standard Procurement Documents:

The Bank’s Standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

III. National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own **national open competitive procurement** arrangements as set forth in **Nigeria Public Procurement Act 2007 and the Regulations, 2016**, such arrangements shall be subject to paragraph 5.3 and 5.4 of the Procurement Regulations and the following conditions:

- o There should be no mandatory requirements for inclusion of local experts and firms for the consulting assignments;
- o There should be no exclusive preference based on threshold prescribed in PPA and credit and its Regulations;
- o Negotiations with the lowest evaluated bidder to reduce price in the case of goods, works and non-consulting services where competitive methods have been used shall not be allowed;

- o The fixed budget method shall not be used for goods, works and non-consulting services;
- o Established and approved procurement standards by the government may be used, provided that they are not restrictive

When **other national procurement arrangements** other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

In accordance with paragraph 5.4(c) and 5.5 of the Procurement Regulations, the request for bids/request for proposals/request for quotations document shall require that Bidders/Proposers submitting Bids/Proposals/quotations present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights. The form of the Letter of Acceptance is attached in Appendix 1.

IV. Prequalification: Applicable (May be applicable at the Federal for high value Consultant Assignments)

V. Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

VI. Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable

VII. Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). Not Applicable

Domestic preference is not applicable for National Open Competitive Procurement

VIII. Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is: Not Applicable

IX. Other Relevant Procurement Information: Not Applicable

X. Threshold for Prior Review, Procurement Approaches and Methods - Goods, Works and Non-Consulting Services

Category	Procurement Approaches and Methods (US\$ millions)		
	Open International	Open National	Request for Quotation (RfQ)
Works, Turnkey, and S&I of Plant and Equipment	≥ 5	< 5	≤ 0.2
Goods, IT, and non-consulting services	≥ 5	<0.5	≤ 0.1

Post Review: All contracts not subject to prior review shall be subject to post review.

XI. Summary of the procurement packages for Goods, Works and Non-Consulting Services:

Sr. No	Contract Description	Implementing Agency	Estimated Cost (US\$)	Review by Bank (Prior / Post)	Market Approach (Open-National / Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (Most Advantageous Bid, BAFO, Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
GOODS												
1	Procurement of Vehicles (12 Nos. 4WD DC; 6Nos. 4WD Veterinary Ambulatory vehicle; 4 Nos. 4WD	NCDC (AH & HH)	3,579,139	Post	Open, National	RFB	Most Advantageous Bid	Single stage-single envelope	No	No	08-10-18	22-10-18

	SUVs; 1No. 20Tonnes Truck; 75 Motorcycle and 175 Tricycle											
2	Procurement of Office Equipment & Furniture for 37 state Vet. Public Health /Epidemiology Offices	NCDC (AH)	198,162	Post	Open, National	RFB	Most Advantageous Bid	Single stage-single envelope	No	No	20-03-19	10-04-19
3	Procurement of Laptops and Internet Modem for Surveillance activities & Non-Android Phones for animal disease informants	NCDC (AH)	97,377	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	17-09-18	01-10-18
4	Procurement of Lab. Equipt. , Reagents & Consumables and Biosecurity Materials (4Lots)	NCDC (HH)	926,423	Post	Open, National	RFB	Most Advantageous Bid	Single envelope	No	No	08-10-18	22-10-18
5	Procurement of	NCDC (AH)	295,082	Prior	DIR	DIR	Direct Selection	Single envelope	No	No	Nov. 2018	Nov. 2021

	50000/Vial of ARV Vaccine											
6	Procurement of Veterinary Stockpiles for preventable Zoonotic diseases (AH) & Consumable for HEPR Stockpiling (HH) -2 Lots	NCDC (AH &HH)	1,067,868	Post	Open, National	RFB	Most Advantageous Bid	Single envelope	No	No	08-10-18	22-10-18
7	Procurement of Office Furniture/Equipment for Crises Management Centre (AH)	NCDC (AH)	45,015	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	17-09-18	01-10-18
8	Supply of Office Furniture and Equipment for REDISSE Animal Health Component Office (AH)	NCDC (AH)	75,374	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	17-09-18	01-10-18
9	Printing of IDSR Guideline	NCDC (HH)	146,787	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	31-10-18	14-11-18
10	Printing of IDSR Tools	NCDC (HH)	200,164	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	31-10-18	14-11-18

	(Forms 001,002, 003)											
11	Printing of IDSR Policy	NCDC (HH)	36,393	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	31-10-18	14-11-18
12	Procurement of Emergency Laboratory reagents and consumables for NRL/CPHL	NCDC (HH)	819,672	Post	Open, National	RFB	Most Advantageous Bid	Single envelope	No	No	08-10-18	22-10-18
13	Procurement of Consumable and IPC Materials (HH)	NCDC (HH)	606,557	Post	Open, National	RFB	Most Advantageous Bid	Single envelope	No	No	08-10-18	22-10-18
14	Supply of Office Furniture and Equipment for REDISSE PCU Office - (HH)	NCDC (HH)	68,508	Post	Limited	RfQ	Most Advantageous Bid	Single envelope	No	No	17-09-18	01-10-18
15	Procurement of Tabs (80), Laptops (35) and 2GB/Month USB Internet Service for step-down training for IDSR for HH	NCDC (HH)	57,172	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	31-10-18	14-11-18

16	Supply and Installation of 250 KVA Gen. Set and 20 KVAs Solar Panels and Inverters for REDISSE PCU's Office	NCDC (HH)	98,361	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	17-09-18	01-10-18
Total Goods			8,318,954									
WORKS												
17	Rehabilitation of 7 Nos State Veterinary Public Health/Epidemiology offices - NW ZONE (Kaduna, Katsina, Kano, Jigawa, Kebbi, Zamfara & Sokoto)	NCDC (AH)	110,164	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	21-01-19	04-02-19
18	Rehabilitation of 6 Nos. State Veterinary Public Health/Epidemiology offices- NE ZONE (Bauchi, Borno,	NCDC (AH)	94,426	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	21-01-19	04-02-19

	Yobe, Adamawa, Gombe & Taraba)											
19	Rehabilitation of 7 Nos State Veterinary Public Health/Epidemiology offices - NC ZONE (Plateau, Nasarawa, Benue, Niger, Kogi, Kwara & FCT)	NCDC (AH)	110,164	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	21-01-19	04-02-19
20	Rehabilitation of 6 Nos. State Veterinary Public Health/Epidemiology offices - SW ZONE (Osun, Oyo, Ogun, Ondo, Lagos & Ekiti)	NCDC (AH)	94,426	Limited	Limited	RfQ	Rated Criteria	Single envelope	No	No	21-01-19	04-02-19
21	Rehabilitation of 6 Nos. State Veterinary Public Health/Epidemiology	NCDC (AH)	94,426	Limited	Limited	RfQ	Rated Criteria	Single envelope	No	No	21-01-19	04-02-19

	offices - SS ZONE (Edo, Delta, Bayelsa, Rivers, Cross-Rivers & Akwa-Ibom)											
22	Rehabilitation of 5 Nos. State Veterinary Public Health/Epidemiology offices - SE ZONE (Enugu, Ebonyi, Imo, Anambra & Abia)	NCDC (AH)	78,688	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	21-01-19	04-02-19
23	Refurbishment of REDISSE Animal Health component office at Headquarter	NCDC (HH)	75,374	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	21-01-19	04-02-19
24	Renovation and upgrade of 7 Nos. Isolation Centers in NW ZONE (Kaduna, Katsina,	NCDC (HH)	114,754	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	21-01-19	04-02-19

	Kano, Jigawa, Kebbi, Zamfara & Sokoto)											
25	Renovation and upgrade of 6 Nos. Isolation Centers in NE ZONE (Bauchi, Borno, Yobe, Adamawa, Gombe & Taraba)	NCDC (HH)	98,360	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	21-01-19	04-02-19
26	Renovation and upgrade of 7 Nos. Isolation Centers in NC ZONE (Plateau, Nasarawa, Benue, Niger, Kogi, Kwara & FCT)	NCDC (HH)	114,754	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	21-01-19	04-02-19
27	Renovation and upgrade of 6 Nos. Isolation Centers in SW ZONE (Osun, Oyo, Ogun,	NCDC (HH)	98,360	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	21-01-19	04-02-19

	Ondo, Lagos & Ekiti)											
28	Renovation and upgrade of 6 Nos. Isolation Centers in SS ZONE (Edo, Delta, Bayelsa, Rivers, Cross-Rivers & Akwa-Ibom)	NCDC (HH)	98,360	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	21-01-19	04-02-19
29	Renovation and upgrade of 5 Nos. Isolation Centres in SE ZONE (Enugu, Ebonyi, Imo, Anambra & Abia)	NCDC (HH)	81,967	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	21-01-19	04-02-19
30	Supply and Installation of 1No. Incinerator in a selected facility in each of the six geopolitical zones	NCDC (HH)	606,557	Post	Open, National	RFB	Most Advantageous Bid	Single envelope	No	No	04-03-19	25-03-19
Total works			1,870,780									

NON-CONSULTING SERVICES

31	Registration of motorcycles (75 Nos.) and tricycle (175 Nos.) for AH	NCDC (AH)	20,492	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	18-12-18	02-10-19
32	Registration and Insurance for 9 Nos. 4WD DC vehicles; 2 Nos. 15-Seater Bus; 6 Nos. 4WD Vet. Ambulatory vehicle; 2 Nos. SUVs; and 1No. 20Tonne Truck for AH	NCDC (AH)	266,437	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	18-12-18	02-10-19
33	Registration and Insurance for 3 Nos. 4WD DC vehicles; 2 Nos. SUVs for HH	NCDC (HH)	93,098	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	18-12-18	02-10-19
34	Installation of tracking systems in 9 Nos. 4WD DC vehicles; 2 Nos. 15-Seater Bus; 6 Nos. 4WD Vet. Ambulatory vehicle; 2 Nos. SUV for AH	NCDC (AH)	4,049	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	18-12-18	02-10-19
35	Installation of tracking systems in 3 Nos. 4WD DC vehicles; 2 Nos. SUV for HH	NCDC (HH)	1,066	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	18-12-18	02-10-19
36	Support for Distribution of	NCDC (AH)	16,393	Post	Limited	RfQ	Rated	Single	No	No	18-12-18	02-10-19

	Office logistic and Lab. Materials to 37 state, NVRI and 10 VTHs						Criteria	envelope				
37	Procurement of courier service logistics for specimen transportation and pre-positioning of supplies	NCDC (HH)	142,043	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	18-12-18	02-10-19
38	Recruitment of 17 contract/ad hoc staff (AH)	NCDC (AH)	45,246	Post	Limited	RfQ	Rated Criteria	Single envelope	No	No	17-09-18	01-10-18
Total Non-Consulting Services			588,825									

Note: Based on Liberia's specific needs and circumstances, shopping threshold for the purchase of vehicles and fuel may be increased up to US\$500,000.

Thresholds for Prior Review, Selection Approaches and Methods - Consulting Services

Category	Prior Review (US\$ millions)	Short List of National Consultants	
		Consulting Services	Engineering and Construction Supervision
Consultants (Firms)	≥ 0.5	≤ 0.1	≤ 0.2
Individual Consultants	≥ 0.2	n.a.	n.a.

Note: Consultancy services estimated to cost equivalent to US\$ 300,000 and above per contract shall be advertised in the United Nations Development Business (UNDB) online in addition to advertising in national newspaper(s) of wide circulation and/or regional newspaper.

XI. Summary of the procurement packages for Consulting Services -Planned for the first 18 months after project effectiveness):

Sr. No	Contract Description	Implementing Agency	Estimated Cost (US\$)	Review by Bank (Prior/ Post)	Market Approach (Open - International/ National/ etc.)	Selection Method (QCBS, FBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
39	Engagement of Individual Consultants from relevant Sectors to develop a National Strategy for ONE Health and Workforce strategy	NCDC	7,026	Post	Limited	INDV	No	15-10-18	29-10-18
40	Recruitment of 3 Consultants to support for 12 months to facilitate NCDC-FETP training and lead redesign of the FETP programme	NCDC	201,836	Prior	Open, National	INDV	No	01-10-18	15-10-18
41	Engagement of 5 Consultants/ Specialists in relevant Thematic Areas to support Project Implementation	NCDC	243,934	Prior	Open, National	INDV	No	01-10-18	22-10-18
42	Consultancy for Branding and corporate	NCDC	197,871	Post	Open, National	CQS	No	15-10-18	29-10-18

	communication including development of risk communication strategies for the REDISSE project								
43	Consultancy to develop project website and project intranet including overhaul and upgrade of NCDC website and development of REDISSE webpages	NCDC	66,953	Post	Open, National	CQS	No	15-10-18	29-10-18
44	Consultancy for Establishing, developing, training, and licensing enterprise management of software for Procurement, Audit and Financial management	NCDC	177,540	Post	Open, National	CQS	No	18-03-19	01-04-19
45	Engagement of a Consultant to provide Safeguard, Waste Management	NCDC	11,689	Post	Limited	INDV	No	15-10-18	29-10-18

	and Grievance Support								
46	Engagement of 2 Individual Consultants to conduct situational analysis and develop a road map for development of laboratory standards	NCDC	9,797	Post	Limited	INDV	No	20-02-19	06-03-19
47	Consultancy to conduct Needs assessment and consensus building for human and animal health information systems to develop a plan and road map for an interconnected real-time system for human and animal health including a development of a technical plan data systems integration	NCDC	80,343	Post	Open, National	CQS	No	20-02-19	06-03-19
48	Consultancy for a National Public Health Laboratory	NCDC	106,749	Post	Open, National	CQS	No	17-04-19	02-05-19

	Needs Assessment								
49	Consultancy to develop strategy and training modules on shipment of samples for diagnosis of) zoonotic and epidemic prone diseases	NCDC	7,065	post	Limited	INDV	No	20-02-19	06-03-19
50	Consultancy for the assessment of isolation units in all the state capitals in the country to identify gaps compared to global best practice and develop minimum standards for isolation practice	NCDC	180,343	Post	Open, National	CQS	No	17-04-19	02-05-19
51	Consultancy for Situational Analysis and Development of a Multi-hazard Plans	NCDC	78,220	Post	Open, National	CQS	No	17-04-19	02-05-19
52	Consultancy to conduct gap analysis of the existing surveillance	NCDC	71,555	Post	Open, National	CQS	No	17-04-19	02-05-19

	system for Transboundary Animal Diseases and zoonotic diseases								
53	Consultancy to conduct the prioritization of TADs and zoonotic diseases. Review and update priority animal diseases TADs	NCDC	48,355	Post	Limited	INDV	No	15-11-18	29-11-18
54	Consultancy to harmonize and develop guidelines, protocols and tools for animal disease surveillance and disease reporting processes	NCDC	64,575	Post	Open, National	CQS	No	17-04-19	02-05-19
55	Consultancy to develop training manual for Surveillance Agents (AH)	NCDC	14,942	Post	Limited	INDV	No	17-04-19	02-05-19
56	Consultancy to identify and develop the GIS Mapping of Hot-spots in human, Wild and Domestic	NCDC	24,104	Post	Limited	INDV	No	17-04-19	02-05-19

	animals interface(AH)								
57	Engagement of 25 Veterinarians as ad hoc staff (AH)	NCDC	196,721	Post	Open, National	INDV	No	15-10-18	29-10-18
58	Engagement of 10 ad-hoc Laboratory Scientists at NRL (HH)	NCDC	61,967	Post	Open, National	INDV	No	15-10-18	29-10-18
59	Consultancy for re-assessment of 37 Veterinary Public Health/ Epidemiology offices, preparation of BOQs and Supervision of Rehabilitation	NCDC	56,429	Post	Open, National	CQS	No	14-11-18	28-11-18
60	Consultancy for re-assessment of 37 Isolation Centers, preparation of BOQs and Supervision of renovation	NCDC	60,656	Post	Open, National	CQS	No	14-11-18	28-11-18
Total Consultancy Services			1,968,670						

Appendix 1

Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework

Date: _____

Invitation of Bids/Proposals No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines¹ in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;² (ii) to be a nominated³ sub-

¹*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

² For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁴ all accounts, records, and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

³ A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁴ Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

Title of the person signing the Letter: _____

MARCHECRE1 / Elaboration des outils de surveillance communautaire : définition de cas et les outils collecte de données etc.	IDA / 59670	Component 1: Surveillance and Information Systems	A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		20,000.00	0.00	Annulé	2018-11-01	2018-11-08	2018-12-24			2019-01-23	2019-02-27	2019-03-29		
MARCHECRE26 / Détermination du type d'instrument spécifique de sauvegarde (PCEs, EIES, Audit E&S) : Screening environnemental et social/ DE/CES	IDA / 59670	Component 3: Preparedness and Emergency Response	A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		100,000.00	0.00	Annulé	2018-08-31	2018-09-07	2018-10-22			2018-11-21	2018-12-27	2019-02-25		
MARCHECRE2 / Formation des acteurs de la chaîne de passation du Projet REDISSE Togo	IDA / 59700	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		26,000.00	0.00	Annulé	2017-12-06	2017-12-27	2018-02-09			2018-03-11	2018-04-15	2018-10-12		
MARCHECRE18 / Elaboration du plan national multirisque de préparation et réponse à une épidémie et épidémiote ou autres urgences de santé publique	IDA / 59670	Component 3: Preparedness and Emergency Response	A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		44,000.00	0.00	Annulé	2018-05-15	2018-07-20	2018-06-20	2018-08-06	2018-08-03	2018-09-03	2018-10-08	2018-11-07		
TG-PCU-MOH-234416-CS-LCS / Recrutement d'un cabinet pour l'aide financière et comptable des projets REDISSE et SPRSU pour les exercices 2021, 2022 et 2023.	IDA / 59670	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Sélection au moindre coût	Open - National		20,000.00	0.00	En attente d'exécution	2021-07-30	2021-08-20	2021-10-03			2021-10-31	2021-11-30	2022-01-04	2022-02-08	2022-04-29

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MARCHECRE22 / Elaboration du document de gestion des effluents hospitaliers et vétérinaires/ DHAB	IDA / 59670	Component 3: Preparedness and Emergency Response	A posteriori	Individuel	Open		10,500.00	10,840.90	Signé	2018-06-14	2018-10-10	2018-08-13	2018-12-05	2018-09-03	2019-01-11	2018-10-08	2019-02-18	2018-11-08	
MARCHECRE24 / Elaboration, pour la DHAB, du protocole de collecte des déchets et de gestion des incinérateurs	IDA / 59670	Component 3: Preparedness and Emergency Response	A posteriori	Individuel	Open		10,500.00	0.00	En cours d'exécution	2018-07-05	2018-11-09	2018-08-31		2018-09-21		2018-10-26		2018-11-26	
MARCHECRE3 / Elaboration du guide normatif national pour la construction/réaménagement des laboratoires vétérinaires au profit de la Direction de l'Élevage et des laboratoires vétérinaires	IDA / 59670	Component 2: Strengthening of Laboratory Capacity	A posteriori	Individuel	Open		18,000.00	0.00	En attente d'exécution	2017-12-12		2018-01-30		2018-02-20		2018-03-27		2018-09-23	
MARCHECRE3 / Elaboration des procédures opératoires normalisées (SOP) des EIR (Équipe d'intervention rapide)	IDA / 59670	Component 3: Preparedness and Emergency Response	A posteriori	Individuel	Open		30,000.00	0.00	En attente d'exécution	2018-11-08		2019-01-21		2019-02-15		2019-03-22		2019-05-06	
MARCHECRE7 / Recrutement d'un Assistant en Passation des Marchés pour le Projet	IDA / 59670	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Individuel	Open		35,040.00	1,129.15	Signé	2016-12-09	2016-12-21	2017-01-27	2017-10-20	2017-02-17	2017-10-20	2017-03-24	2018-03-23	2017-09-20	
MARCHECRE8 / Recrutement d'un Assistant en Gestion Financière pour le Projet	IDA / 59670	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Individuel	Open		33,600.00	1,037.22	Signé	2016-12-09	2016-12-21	2017-01-27	2017-10-20	2017-02-17	2018-01-11	2017-03-24	2018-03-23	2017-09-20	
MARCHECRE9 / Recrutement d'un Assistant en suivi et évaluation pour le Projet	IDA / 59670	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Individuel	Open		33,600.00	1,209.61	Signé	2016-12-09		2017-01-27	2017-10-25	2017-02-17	2018-01-09	2017-03-24	2018-03-23	2017-09-20	
MARCHECRE10 / Recrutement d'un Chauffeur pour le Projet	IDA / 59670	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Individuel	Open		9,600.00	345.60	Signé	2016-12-09	2016-12-21	2017-01-27	2017-10-30	2017-02-17	2018-01-09	2017-03-24	2018-03-19	2017-09-20	
MARCHECRE29 / Sélection d'un consultant individuel pour l'évaluation externe à mi-parcours de la mise en œuvre du plan stratégique de gestion des déchets de soins médicaux (PSGDSM) dans le cadre du projet REDISSE/ DHAB	IDA / 59670	Component 3: Preparedness and Emergency Response	A posteriori	Individuel	Open		10,500.00	0.00	En attente d'exécution	2018-09-13		2018-11-22		2018-12-13		2019-01-17		2019-02-18	
MARCHECRE27 / Elaboration du document plan de gestion intégrée des vecteurs/DE/MAEH par un consultant	IDA / 59670	Component 3: Preparedness and Emergency Response	A posteriori	Individuel	Open		10,500.00	0.00	En cours d'examen	2018-10-22	2019-09-20	2018-12-21		2019-01-11		2019-02-15		2019-08-14	
MARCHECRE5 / Recrutement d'un Auditeur Interne pour le Projet	IDA / 59670	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Individuel	Open		44,400.00	0.00	En cours d'exécution	2016-12-09	2016-12-13	2017-01-27	2017-03-17	2017-02-17		2017-03-24		2017-09-20	
MARCHECRE4 / Formation des techniciens d'hygiène et d'Assainissement (THA) sur les mesures de sauvegarde et les politiques environnementales	IDA / 59670	Component 3: Preparedness and Emergency Response	A posteriori	Individuel	Open		10,500.00	0.00	En attente d'exécution	2017-12-19		2018-02-06		2018-11-20		2018-12-25		2019-06-23	

MARCHECRE20 / Formation des cadres de la Cellule Environnementale et sociale (CES) et de la Direction de l'Élevage (DD) du MASEP sur la Qualité Hygiène Sécurité Environnement (QHSE)	IDA / 59670	Component 3: Preparedness and Emergency Response	A posteriori	Individuel	Open	13,200.00	9,023.54	Signé	2018-05-15	2018-07-20	2018-07-25	2018-09-19	2018-10-31	2018-10-11	2018-12-05	2018-11-30	2018-12-20
MARCHECRE28 / Évaluation externe à mi-parcours de la mise en œuvre du plan de gestion des pesticides et pesticides (PCPP) du projet REDISE/ DE/CES	IDA / 59670	Component 3: Preparedness and Emergency Response	A posteriori	Individuel	Open	10,500.00	0.00	Annulé	2018-08-30		2018-11-08		2018-11-29		2019-01-03		2019-02-04
MARCHECRE30 / Sélection d'un consultant pour l'évaluation du système de surveillance existant (SES) - 10 jours	IDA / 59670	Component 1: Surveillance and Information Systems	A posteriori	Individuel	Open	10,000.00	0.00	Annulé	2018-09-27		2018-12-06		2018-12-27		2019-01-31		2019-02-28
MARCHECRE34 / Etude d'impact environnemental et social (EIES) / DE / CES	IDA / 59670	Component 3: Preparedness and Emergency Response	A posteriori	Individuel	Open	10,500.00	0.00	Annulé	2018-11-22		2019-01-24		2019-03-14		2019-04-18		2019-05-20
MARCHECRE25 / Elaboration/revision des outils IEC pour la santé Humaine (DSUSUR-Division de la Surveillance Intégrée des Urgences Sanitaires et de la Riposte) et Animale	IDA / 59670	Component 3: Preparedness and Emergency Response	A posteriori	Individuel	Open	16,500.00	0.00	Annulé	2018-07-19		2018-09-20		2018-10-11		2018-11-15		2018-12-18
MARCHECRE6 / Recrutement d'un Spécialiste en sauvegarde environnementale et sociale pour le projet REDISE	IDA / 59670	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Individuel	Open	37,440.00	0.00	En cours d'exécution	2017-04-26	2017-04-26	2017-10-20		2017-11-10		2018-03-23		2020-04-01
MARCHECRE32 / Elaboration du guide d'exercices et procédures de simulation des cas d'épidémie	IDA / 59670	Component 3: Preparedness and Emergency Response	A posteriori	Individuel	Open	30,000.00	0.00	Annulé	2018-10-25		2019-01-03		2019-01-24		2019-02-28		2019-04-12
MARCHECRE18-2 / Elaboration du plan national multi risques de préparation et réponse à une épidémie et épidémiologie ou autres urgences de santé publique	IDA / 59670	Component 3: Preparedness and Emergency Response	A posteriori	Individuel	Open	44,000.00	0.00	En attente d'exécution	2019-02-13		2019-04-30		2019-05-21		2019-06-25		2019-12-22
MARCHECRE11 / Recrutement du Coordonnateur (fonctionnaire) du Projet REDISE sur ledit Projet	IDA / 59670	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Sélection de consultants par entente directe	Direct	48,000.00	0.00	En cours d'exécution	2019-02-11	2019-03-29	2019-03-18				2019-04-05		2020-04-03
MARCHECRE35 / Sélection d'un consultant individuel pour l'audit environnemental du CHU Sylvanus Olympio - H.3.1.5.08	IDA / 59670	Component 3: Preparedness and Emergency Response	A posteriori	Individuel	Open	16,000.00	0.00	En attente d'exécution	2019-08-30		2019-12-27		2020-01-21		2020-02-25		2020-08-23
MARCHECRE36 / Sélection d'un consultant individuel pour l'audit environnemental du CHU Campus - H.3.1.5.08	IDA / 59670	Component 3: Preparedness and Emergency Response	A posteriori	Individuel	Open	16,000.00	0.00	En attente d'exécution	2019-08-30		2019-12-27		2020-01-21		2020-02-25		2020-08-23
MARCHECRE37 / Sélection d'un consultant individuel pour l'audit environnemental du CHU Kara - H.3.1.5.08	IDA / 59670	Component 3: Preparedness and Emergency Response	A posteriori	Individuel	Open	16,000.00	0.00	En attente d'exécution	2019-08-30		2020-01-06		2020-01-21		2020-02-25		2020-08-23
MARCHECRE39 / Recrutement d'un spécialiste en passation des marchés du projet REDISE pour une durée de 12 mois renouvelable	IDA / 59670	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Individuel	Open	48,000.00	25,102.49	Signé	2019-11-28	2020-01-17	2020-01-29	2020-06-04	2020-02-05	2020-06-15	2020-03-04	2020-06-15	2022-03-04
MARCHECRE40 / Recrutement d'un spécialiste en gestion financière pour une durée de 12 mois renouvelable	IDA / 59670	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Individuel	Open	48,000.00	25,077.76	Signé	2019-11-28	2020-01-20	2020-01-29	2020-06-04	2020-02-13	2020-06-16	2020-03-12	2020-06-16	2022-03-12
MARCHESPREDC01 / Sélection d'un spécialiste en communication pour le projet REDISE Togo	IDA / 59670	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Individuel	Open	44,000.00	0.00	En cours d'exécution	2019-11-28	2020-01-20	2020-01-16		2020-02-06		2020-03-12		2020-09-08
MARCHECREDO3 / Recrutement d'un spécialiste en développement social pour une durée de douze mois	IDA / 59670	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Individuel	Open	20,000.00	26,243.23	Signé	2020-04-23	2020-04-17	2020-06-11	2020-07-17	2020-07-02	2020-07-30	2020-08-06	2020-07-30	2021-02-02
TC-PCU-MOH-185465-CS-INDV / Recrutement d'un Spécialiste en sauvegarde environnementale pour une durée de 12 mois renouvelable	IDA / 59670	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Individuel	Open	44,400.00	0.00	En cours d'exécution	2020-08-28	2020-08-14	2020-10-16	2021-01-15	2020-11-06		2020-12-11		2021-12-06
MARCHECRE38 / Elaboration des outils de surveillance communautaire pour les deux secteurs : définition de cas, des outils de collecte de données, ... H.1.3.4.04	IDA / 59670	Component 1: Surveillance and Information Systems	A posteriori	Individuel	Open	12,600.00	0.00	Annulé	2019-09-13	2019-09-20	2019-12-09		2020-01-03		2020-02-07		2020-08-05
MARCHESSERED2019 / Recrutement d'un spécialiste en suivi évaluation pour une durée de 12 mois renouvelable	IDA / 59670	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Individuel	Open	48,000.00	0.00	Annulé	2019-11-29	2019-12-10	2020-01-01		2020-01-15		2020-02-12		2022-02-11

MARCHECRE 17 / Recrutement d'un Spécialiste en Sauvegarde Sociale pour le Projet	IDA / 59670	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Individuel	Open		37,400.00	0.00	Annulé	2018-09-05		2018-11-26	2018-12-17		2019-01-21	2021-01-20
MARCHECRE19 / Formation des techniciens de l'Institut National d'Hygiène (INH) sur les normes IATA	IDA / 59670	Component 2: Strengthening of Laboratory Capacity	A posteriori	Individuel	Open		16,212.00	0.00	Annulé	2018-05-15	2018-08-09	2018-07-18	2018-08-08		2018-09-12	2018-09-27
TG-PCU-MOH-207501-CS-INDV / Recrutement d'un consultant individuel pour l'étude d'impact environnemental et social (EES) simplifiée au profit de l'INH et de la DE	IDA / 59670	Component 3: Preparedness and Emergency Response	A posteriori	Individuel	Open		14,000.00	0.00	En attente d'exécution	2021-04-30		2021-06-18	2021-07-09		2021-08-13	2021-09-12
TG-PCU-MOH-221024-CS-INDV / Recrutement d'un consultant individuel pour réaliser l'audit diagnostic des laboratoires vétérinaires, démarrer le mentorat de laboratoire central vétérinaire et former le personnel de laboratoire sur la norme iso 17025	IDA / 59670	Component 2: Strengthening of Laboratory Capacity	A posteriori	Individuel	Open		26,000.00	0.00	En attente d'exécution	2021-04-29		2021-06-17	2021-07-08		2021-08-12	2021-09-11
TG-PCU-MOH-221047-CS-INDV / Recrutement d'un consultant individuel pour développer des outils de formation et supports de communication sur la gestion des déchets médicaux, d'abattoirs et carcasses, et les bonnes pratiques de désinfection des locaux et l'environnement	IDA / 59670	Component 3: Preparedness and Emergency Response	A posteriori	Individuel	Open		18,000.00	0.00	En attente d'exécution	2021-05-20		2021-07-08	2021-07-29		2021-09-02	2021-10-02
TG-PCU-MOH-221196-CS-INDV / Recrutement d'un consultant national pour conduire la mise en place de la plate forme une seule santé	IDA / 59670	Component 3: Preparedness and Emergency Response	A posteriori	Individuel	Open		14,000.00	0.00	En cours d'exécution	2021-05-26	2021-04-22	2021-07-14	2021-08-04		2021-09-08	2021-10-08
TG-PCU-MOH-222137-CS-INDV / Recrutement d'un consultant individuel pour évaluer la contribution de la formation FETP (Field Epidemiology Training Program) au Togo	IDA / 59670	Component 4: Human Resource Management for Effective Disease Surveillance and Epidemic Preparedness	A posteriori	Individuel	Open		10,000.00	0.00	En attente d'exécution	2021-05-28		2021-07-16	2021-08-06		2021-09-10	2021-10-10
TG-PCU-MOH-222101-CS-INDV / Recrutement d'un consultant comptable pour les projets REDISSE et COVID	IDA / 59670	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Individuel	Open		18,000.00	0.00	En cours d'examen	2021-04-30	2021-04-30	2021-06-18	2021-07-09		2021-08-13	2022-08-13
TG-PCU-MOH-226093-CS-INDV / Recrutement d'un coordonnateur de l'Unité de Coordination des Projets REDISSE-Togo et COVID 19 pour une période de 12 mois renouvelable	IDA / 59670	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Individuel	Open		50,000.00	0.00	En cours d'exécution	2021-04-22	2021-04-19	2021-06-10	2021-07-01		2021-08-05	2022-08-05
TG-PCU-MOH-234259-CS-CDS / Renouvellement du contrat de l'auditeur interne pour la cellule de gestion des projets REDISSE et PRRSU (projet COVID19)	IDA / 59670	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Sélection de consultants par entente directe	Direct		24,000.00	0.00	En attente d'exécution	2021-06-18		2021-06-28			2021-09-01	2022-08-27
TG-PCU-MOH-234260-CS-CDS / Renouvellement du contrat de l'assistance en suivi-évaluation pour la cellule de gestion des projets REDISSE et PRRSU (COVID 19)	IDA / 59670	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Sélection de consultants par entente directe	Direct		24,000.00	0.00	En attente d'exécution	2021-06-18		2021-06-28			2021-09-01	2022-08-27
TG-PCU-MOH-234417-GO-RFQ / recrutement d'un consultant pour l'étude d'impact simplifiée de la réhabilitation des laboratoires vétérinaires de la direction de l'élevage	IDA / 59670	Component 2: Strengthening of Laboratory Capacity	A posteriori	Individuel	Open		15,000.00	0.00	En attente d'exécution	2021-08-20		2021-10-08	2021-10-29		2021-12-03	2022-01-02
TG-PCU-MOH-234420-CS-INDV / Recrutement d'un consultant pour l'élaboration du document de directives de surveillance des maladies et événements à potentiel épidémique liés à la faune sauvage au profit de la direction de l'environnement	IDA / 59670	Component 1: Surveillance and Information Systems	A posteriori	Individuel	Open		6,000.00	0.00	En attente d'exécution	2021-08-27		2021-10-15	2021-11-05		2021-12-10	2022-01-09
TG-PCU-MOH-234422-CS-INDV / Recrutement d'un consultant pour l'élaboration du document de directives de surveillance des risques et événements liés aux effets accidentels et chronique attribué aux installations classées et substance dangereuses.	IDA / 59670	Component 1: Surveillance and Information Systems	A posteriori	Individuel	Open		5,000.00	0.00	En attente d'exécution	2021-08-26		2021-10-14	2021-11-04		2021-12-09	2022-01-08

TC-PCU-MOH-234704-CS-INDV / RECRUTEMENT DE CINQ (05) AGENTS VETERINAIRES AUX POSTES FRONTALIERS D'ENTREE DES TROUPEAUX TRANSHUMANTS SENSIBLES DE MANDOUKRI (SAVANE), CANDO (KARA), PAGOUDA (KARA) ET AWANDELO (KARA), DU TOGO	IDA / 59670	Component 1: Surveillance and Information Systems	A posteriori	Individuel	Open		24,000.00	0.00	En cours d'exécution	2021-07-23	2021-06-28	2021-09-10	2021-10-01	2021-11-05	2022-10-31
TC-PCU-MOH-241739-CS-INDV / Recrutement d'un auditeur interne pour les projets REDDISE et RSPRSU (COVID19) pour une période de 12 mois renouvelable	IDA / 59670	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Individuel	Open		40,000.00	0.00	En cours d'exécution	2021-07-30	2021-07-13	2021-09-17	2021-10-08	2021-11-12	2022-11-07
TC-PCU-MOH-245509-CS-INDV / Recrutement d'un consultant pour l'évaluation à mi-parcours du projet REDDISE-TOGO	IDA / 59670	Component 5: Institutional Capacity Building, Project Management, Coordination and Advocacy	A posteriori	Individuel	Limited		30,000.00	0.00	En attente d'exécution	2021-08-25		2021-08-30	2021-09-20	2021-10-25	2021-12-24