

Procurement Plan for Horticulture Development Project

I. General

1. **Bank's approval Date of the procurement Plan:** 14.11.2018
2. **Date of General Procurement Notice:** 10.09.2018
3. **Period covered by this procurement plan:** From November 2018 to December 31, 2019

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 1,500,000</i>	<i>All</i>
3.	ICB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	[Add other methods if necessary]		

2. **Prequalification.** Bidders for Not applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: RFQ/RFB/RFP)**
4. **Reference to (if any) Project Operational/Procurement Manual:** [Project Implementation Plan for World Bank Loan Project №8824 UZ July, 2018 issued by RRA](#)
5. **Any Other Special Procurement Arrangements:** not applicable
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)					
	Summary of the ICB (Goods)	<i>19.51</i>	<i>15</i>	<i>No</i>	<i>Prior</i>	

	Summary of the NCB (Works)	0.462				
	Summary of the NCB (Goods)					
	Summary of the ICB (Non-Consultant Services)					

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 200,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** not applicable
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS				
	Summary of number of contracts that will be let under other methods	1 758.2	12	Prior/Post	Based on the threshold

PROCUREMENT PLAN Uzbekistan : Horticulture Development Project

General Information
Country: Uzbekistan **Bank's Approval Date of the Original Procurement Plan:** 2018-12-13
Revised Plan Date(s): (comma delineated, leave blank if none) 2020-02-18
Project ID: P133703 **GFN Date:**
Project Name: Horticulture Development Project
Loan / Credit No: IBRD / 88240, TF / A7910, IBRD / 83930
Executing Agency(ies): Agro Industry and Food Security Agency

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
HDP/WRPQ02 / Dismantling of the 1st floor of the Agency's office building (due to moving to a new building)	IBRD / 88240	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		27,000.00	20,186.16	Signed								2018-12-05								2019-01-30	2019-07-29	
HDP/WRPQ02 / Reconstruction of the 1st floor of the office building of the Agency (in connection with the move to a new building)	IBRD / 83930	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		90,000.00	79,365.21	Signed								2019-02-25								2019-04-22	2019-10-19	

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
HDP/GRPQ03 / Office equipment (Computers)	IBRD / 88240	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,600.00	6,334.04	Completed								2018-11-26								2019-01-21	2019-07-20	
HDP/GRPQ04 LOT-1 / Office equipment (Printers)	IBRD / 88240	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,000.00	1,461.70	Completed								2018-11-26								2019-01-21	2019-07-20	
EU/RRQ01 / Vehicles for the Agency (4WD and Sedan) and maintenance of RRA vehicles	TF / A7910	Project Management	Post	Request for Quotations	Open - International	Single Stage - One Envelope		100,000.00	96,000.00	Completed								2018-11-26								2019-01-21	2019-07-20	
EU/GRPQ03 / Turkey project on establishing pistachio orchard and its drip irrigation systems for Zomin Agrofruit LLC	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope		85,000.00	76,646.79	Signed								2019-06-21								2019-08-16	2020-02-12	
EU/GRPQ04 / Turkey project on establishing walnut orchard and its drip irrigation systems for Zomin Agrofruit LLC	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope		115,000.00	101,690.77	Signed								2019-06-21								2019-08-16	2020-02-12	
EU/GRPQ05 / Turkey project on establishing almond orchard and its drip irrigation systems for Zomin Agrofruit LLC	TF / A7910	Agricultural Support Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope		80,000.00	71,087.37	Signed								2019-06-21								2019-08-16	2020-02-12	

EU/QCBS01 / Technical Assistance on Horticulture Technology in Uzbekistan	TF / A7910	Agricultural Support Services	Prior	Quality And Cost Based Selection	Open - International		4,026,600.00	0.00	Under Implementation	2019-05-29	2019-06-19	2019-08-02			2019-06-30	2019-09-29	2019-11-03	2019-12-08	2020-12-07
EU/QCBS02 / Technical Assistance on Horticulture Marketing in Uzbekistan	TF / A7910	Agricultural Support Services	Prior	Quality And Cost Based Selection	Open - International		4,019,800.00	0.00	Under Implementation	2019-05-29	2019-06-19	2019-08-02			2019-06-30	2019-09-29	2019-11-03	2019-12-08	2020-12-07
HDP/CQS06 / Capacity building of microfinance organizations	IBRD / 88240	Access to Credit	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Under Implementation	2019-07-15	2019-08-05	2019-09-18					2019-10-18	2019-11-22	2020-05-20
HDP/CQS10 / Development of design estimates for the renovation of the building of the laboratory of the Ustandart research Institute	IBRD / 88240	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Pending Implementation	2019-09-30	2019-10-21	2019-12-04					2020-01-03	2020-02-07	2020-08-05
EU/CQS06 / Development of design estimates for the reconstruction of buildings of 11 laboratories of the Research Institutes	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2019-09-30	2019-10-21	2019-12-04					2020-01-03	2020-02-07	2020-08-05
EU/QCBS03 / Development of Electronic Trading Platform for Horticulture Products	TF / A7910	Agricultural Support Services	Prior	Quality And Cost Based Selection	Open - International		1,015,000.00	0.00	Under Implementation	2019-12-15	2020-01-05	2020-02-18			2020-03-17	2020-04-16	2020-05-21	2020-06-25	2021-06-25
EU/QCBS04 / Development of Management Information System for Agroindustry and Food Security Agency	TF / A7910	Project Management	Post	Quality And Cost Based Selection	Open - International		400,000.00	0.00	Under Implementation	2019-12-18	2020-01-08	2020-02-21			2020-03-20	2020-04-19	2020-05-24	2020-06-28	2021-06-28
EU/CQS11 / Institutional Capacity & Business Processes Assessment of targeted subordinate research organizations of the Ministry of Agriculture of Uzbekistan	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National		115,000.00	0.00	Pending Implementation	2020-02-05	2020-02-26	2020-04-10					2020-05-10	2020-06-14	2020-12-11
EU/CQS12 / Study tour for policy makers	TF / A7910	Agricultural Support Services	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2020-02-10	2020-03-02	2020-04-15					2020-05-15	2020-06-19	2020-12-16

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
EU/IC01 / Consulting services in the modernization of the Research Institute named Mirzaev	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open		90,000.00	46,550.00	Signed	2018-11-21	2019-01-09	2019-01-30	2019-03-06	2019-09-02					
EU/IC02 / Consulting services for the modernization of Scientific-research institute of vegetables crops, melons and potatoes	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open		90,000.00	69,000.00	Signed	2018-11-21	2019-01-09	2019-01-30	2019-03-06	2019-09-02					

EU/IC03 / Consulting services for the modernization of the Uzbek Scientific Research Institute for Plant Protection	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open		90,000.00	38,200.00	Signed	2018-11-21	2019-01-09	2019-01-30	2019-03-06	2019-09-02
EU/IC04 / Consulting services for the modernization of the Centre of State Inspectorate for Plant Quarantine	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open		90,000.00	50,600.00	Signed	2018-11-21	2019-01-09	2019-01-30	2019-03-06	2019-09-02
EU/IC05 / Consulting services for the modernization of laboratories of the Agency "Unstandart"	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open		90,000.00	42,680.00	Signed	2018-11-21	2019-01-09	2019-01-30	2019-03-06	2019-09-02
EU/IC06 / International consultant for selection of demonstration training sites	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open		100,000.00	60,840.00	Signed	2018-12-03	2019-01-21	2019-02-11	2019-03-18	2019-09-14
EU/IC07 / Procurement Specialist	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open		66,000.00	33,000.00	Signed	2018-11-21	2019-01-09	2019-01-30	2019-03-06	2019-09-02
EU/IC08 / Public Relations Specialist (PR)	TF / A7910	Project Management	Post	Individual Consultant Selection	Open		66,000.00	33,000.00	Signed	2018-11-21	2019-01-09	2019-01-30	2019-03-06	2019-09-02
EU/IC09 / Specialist on work with consultants	TF / A7910	Project Management	Post	Individual Consultant Selection	Open		48,000.00	24,000.00	Signed	2018-11-21	2019-01-09	2019-01-30	2019-03-06	2019-09-02
HDP/SSS01 / Consulting Services for Social and Economic Assessment	IHRD / 88240	Project Management	Post	Direct Selection	Direct		25,000.00	19,973.05	Completed	2018-11-26	2018-12-06		2019-02-09	2019-08-08
HDP/SSS03 / Consulting services for mapping of sub-projects funded under the HRA projects	IHRD / 88240	Project Management	Post	Direct Selection	Direct		15,000.00	0.00	Canceled	2018-11-26	2018-12-06		2019-02-09	2019-08-08
EU/IC10 / International consultant for assessment of existing food safety system in Uzbekistan and its harmonization with best practices	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open		100,000.00	0.00	Under Implementation	2019-10-03	2019-11-21	2019-12-12	2020-01-16	2020-07-14
EU/IC11 / International consultant for assessment project beneficiaries energy consumption	TF / A7910	Agricultural Support Services	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2019-10-15	2019-12-03	2019-12-24	2020-01-28	2020-07-26