



Vietnam Road Asset Management Project (P123961)

EAST ASIA AND PACIFIC | Vietnam | Transport & ICT Global Practice |
IBRD/IDA | Specific Investment Loan | FY 2014 | Seq No: 4 | ARCHIVED on 04-Nov-2015 | ISR21288 |

Implementing Agencies: Project Management Unit No. 3 (PMU3)

Key Dates

Key Project Dates

Bank Approval Date:12-Dec-2013

Effectiveness Date:11-Apr-2014

Planned Mid Term Review Date:28-Apr-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objective (PDO) is to improve the efficiency and sustainability of the national road asset management and maintenance practices performed by the Ministry of Transport on national roads in Vietnam.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component A: Road Asset Management System (RAMS) Development:(Cost \$10.00 M)

Component B: Road Asset Preservation:(Cost \$156.60 M)

Component C: Road Asset Improvement:(Cost \$133.40 M)

Component D: Institutional Strengthening Program:(Cost \$1.70 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate



Implementation Status and Key Decisions

The project was approved by the Board on December 12, 2013. The Financing Agreement was signed on January 14, 2014, and became effective on April 11, 2014. Most of the procurement activities under each component are either signed or at the final stage of the process. All civil works contracts and the related supervision consulting services are ongoing. The Road Asset Management System development and technical assistance for institutional strengthening program are under implementation or at the final stage of procurement.





Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate



Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Low	● Low
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results

Project Development Objective Indicators

- Annual and mid-term (3 years) plans for priority and implementation of national road network maintenance and long-term (10 years) maintenance strategy generated by RAMS (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	31-Oct-2013	25-Aug-2015	09-Oct-2015	31-Dec-2020

- Expansion of PBC program in national road maintenance (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	482.00	1700.00	1700.00
Date	31-Oct-2013	25-Aug-2015	09-Oct-2015	31-Dec-2020

- Improved financing of road maintenance measured by the increased maintenance financing covered by the RMF (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	70.00	--	76.87	100.00
Date	31-Oct-2013	--	09-Oct-2015	31-Dec-2020

Overall Comments

Intermediate Results Indicators



▶ Annual condition measurement for national road network (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	17748.00
Date	20-Sep-2013	25-Aug-2015	09-Oct-2015	31-Dec-2020

▶ PBC maintenance implemented under the project (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	124.00	124.00	170.00
Date	20-Sep-2013	25-Aug-2015	09-Oct-2015	31-Dec-2020

▶ Km of roads maintained under the project with traditional input method (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	161.00
Date	20-Sep-2013	25-Aug-2015	09-Oct-2015	31-Dec-2020

▶ Km of roads improved under the project (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	56.00
Date	20-Sep-2013	25-Aug-2015	09-Oct-2015	31-Dec-2020



▶ Annual audit of Road Maintenance Fund published and available for civil society (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	20-Sep-2013	25-Aug-2015	09-Oct-2015	31-Dec-2020

▶ Roads in good and fair condition as a share of total classified roads (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	70.00	70.00	70.00	72.00
Date	20-Sep-2013	25-Aug-2015	09-Oct-2015	31-Dec-2020

▲ Size of the total classified network (Kilometers, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	17748.00	17748.00	17748.00	17748.00

▶ Percentage of affected households having woman attended consultation activities on compensation/resettlement (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	73.70	73.70	80.00
Date	20-Sep-2013	25-Aug-2015	09-Oct-2015	31-Dec-2017




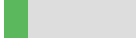
► Semi-annual Project Monitoring and Evaluation Report will be submitted to the Bank (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	4.00	14.00
Date	20-Sep-2013	25-Aug-2015	09-Oct-2015	31-Dec-2020

Overall Comments

Data on Financial Performance

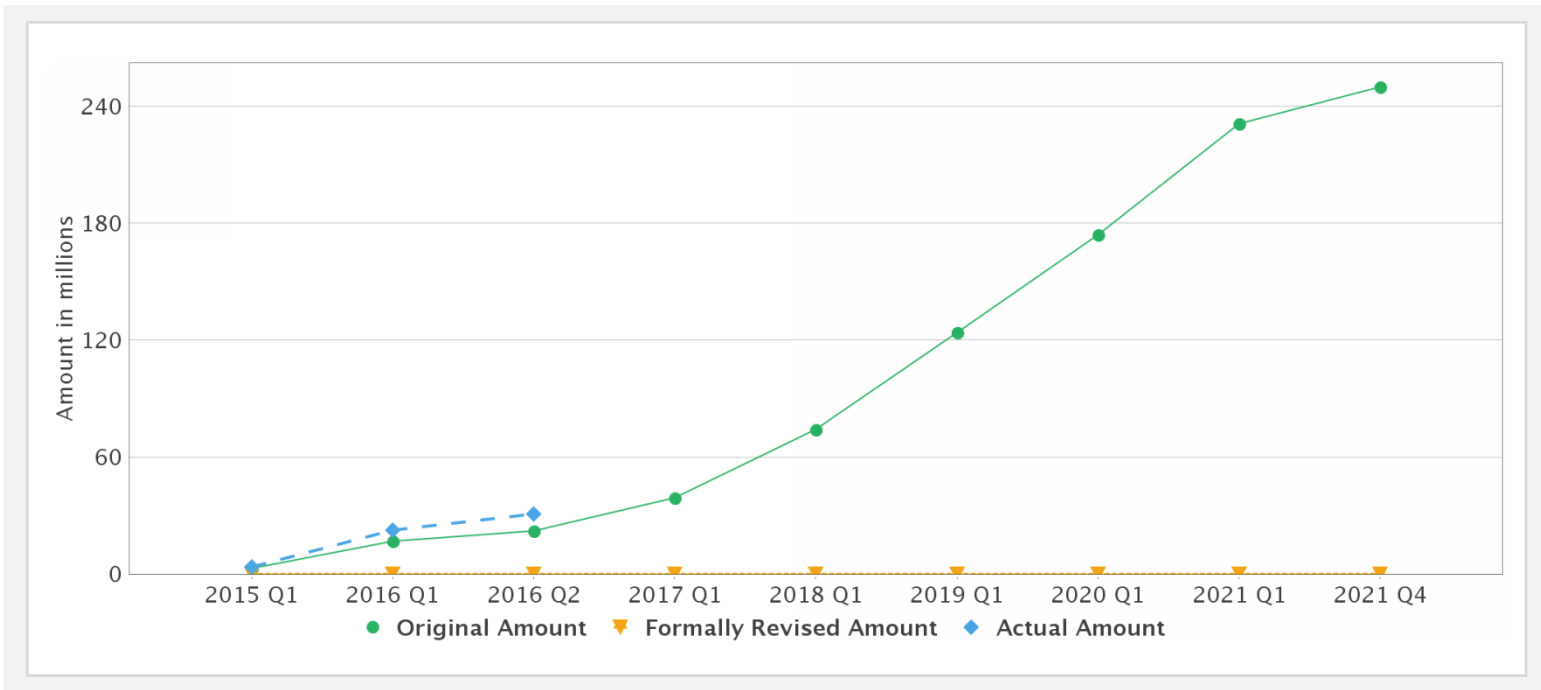
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P123961	IDA-53310	Effective	USD	250.00	250.00	0.00	30.61	199.24	 12%
P123961	TF-15733	Effective	USD	1.36	1.36	0.00	0.25	1.11	 18%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P123961	IDA-53310	Effective	12-Dec-2013	14-Jan-2014	11-Apr-2014	31-Dec-2020	31-Dec-2020
P123961	TF-15733	Effective	14-Jan-2014	14-Jan-2014	14-Jan-2014	30-Jun-2016	30-Jun-2016

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.