



Children and Youth Protection Project (P158791)

LATIN AMERICA AND CARIBBEAN | Argentina | Social Protection & Labor Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 20-Sep-2016 | ISR25126 |

Implementing Agencies: ANSES - Administracion Nacional de la Seguridad Social, Ministerio de Desarrollo Social

Key Dates

Key Project Dates

Bank Approval Date:30-Jun-2016

Effectiveness Date:--

Planned Mid Term Review Date:19-Nov-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives are to: (i) expand coverage of the Family Allowances programs; and (ii) improve transparency of social protection programs implemented by ANSES.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Universal Child Allowance program financing:(Cost \$522.00 M)

Closing the coverage gaps of the Universal Child Allowance program:(Cost \$53.60 M)

Institutional Strengthening of ANSES in information procedures and transparency and Project Management:(Cost \$10.50 M)

Institutional Strengthening of the Ministry of Social Development and Project Management:(Cost \$12.40 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Moderate



Implementation Status and Key Decisions

The Child and Youth Protection Project was approved by the Board of Directors on June 30th, 2016. Effectiveness is expected to occur by October 2016. Both implementing agencies have been carrying out activities to improve readiness for Project execution.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	--	● Moderate
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Low	--	● Low
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Moderate	--	● Substantial
Environment and Social	● Low	--	● Low
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Moderate	--	● Moderate

Results

Project Development Objective Indicators

▶ Number of children under 18 years old with complete records in ANSES' ADP database for AUH eligibility purposes. (Number, Custom)

Baseline

Actual (Previous)

Actual (Current)

End Target



Value	11583647.00	--	11755294.00	12992924.00
Date	31-Mar-2016	--	29-Jul-2016	31-Dec-2020

▶ Number of published social security monitoring reports. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1.00	10.00
Date	01-Jan-2016	--	31-Mar-2016	31-Dec-2020

▶ Beneficiaries of Safety Nets programs (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7897000.00	--	7927120.00	8397000.00
Date	31-Mar-2016	--	30-Jun-2016	31-Dec-2020

▲ Beneficiaries of Safety Nets programs - Conditional cash transfers (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3798000.00	--	3922156.00	4298000.00
Date	31-Mar-2016	--	30-Jun-2016	31-Dec-2020

▷ Beneficiaries of Safety Nets programs - Conditional cash transfers - Female (number) (Number, Custom Breakdown)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1899000.00	--	1925376.00	2149000.00
Date	31-Mar-2016	--	30-Jun-2016	31-Dec-2020

▲ Beneficiaries of Safety Nets programs - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3949000.00	--	3883008.00	4199000.00
Date	31-Mar-2016	--	30-Jun-2016	31-Dec-2020

Overall Comments

Since this is the first ISR and the Project is not yet effective, indicators have been updated as much as possible as for some of them there is no information yet.

Intermediate Results Indicators

▶ Number of children under 18 years old whose information has been completed at ANSES' ADP through activities in civil registries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1100000.00
Date	31-Mar-2016	--	31-May-2016	31-Dec-2020

▶ Number of published AUH monitoring reports (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1.00	20.00
Date	31-Mar-2016	--	30-Jun-2016	31-Dec-2020



► Percentage of AUH beneficiaries for which the payment has been suspended due to lack of evidence of compliance with co-responsibilities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11.40	--	11.40	9.50
Date	31-Mar-2016	--	31-Mar-2016	31-Dec-2020

► Number of active Territorial Action Plans (PAT) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	31-Mar-2016	--	31-Mar-2016	31-Dec-2020

► Number of households with socioeconomic survey completed (ficha social) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	120000.00
Date	31-Mar-2016	--	31-Mar-2016	31-Dec-2020

► Number of children under 18 years old that have been identified with the completed socioeconomic survey (ficha social) (Number (Thousand), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	300000.00
Date	31-Mar-2016	--	31-Mar-2016	31-Dec-2020



► Number of children under 18 years old that have been identified with the completed socioeconomic survey (ficha social) that live in indigenous communities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	18000.00
Date	31-Mar-2016	--	31-Mar-2016	31-Dec-2020

► Percentage of ANSES grievances responded in 20 days or less (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	--	50.00	90.00
Date	31-Mar-2016	--	31-Mar-2016	31-Dec-2020

► Average response time to AUH grievances. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	21.00	--	21.00	5.00
Date	31-Mar-2016	--	31-Mar-2016	31-Dec-2020

► Strengthening the MDS capacity to implement, monitoring and evaluate Social Programs (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	.	--	not started yet	Key elements of the monitoring system of MDS? programs functioning - Report on Impact evaluation of the AUH
Date	31-Mar-2016	--	31-Mar-2016	31-Dec-2020



Overall Comments

Data on Financial Performance

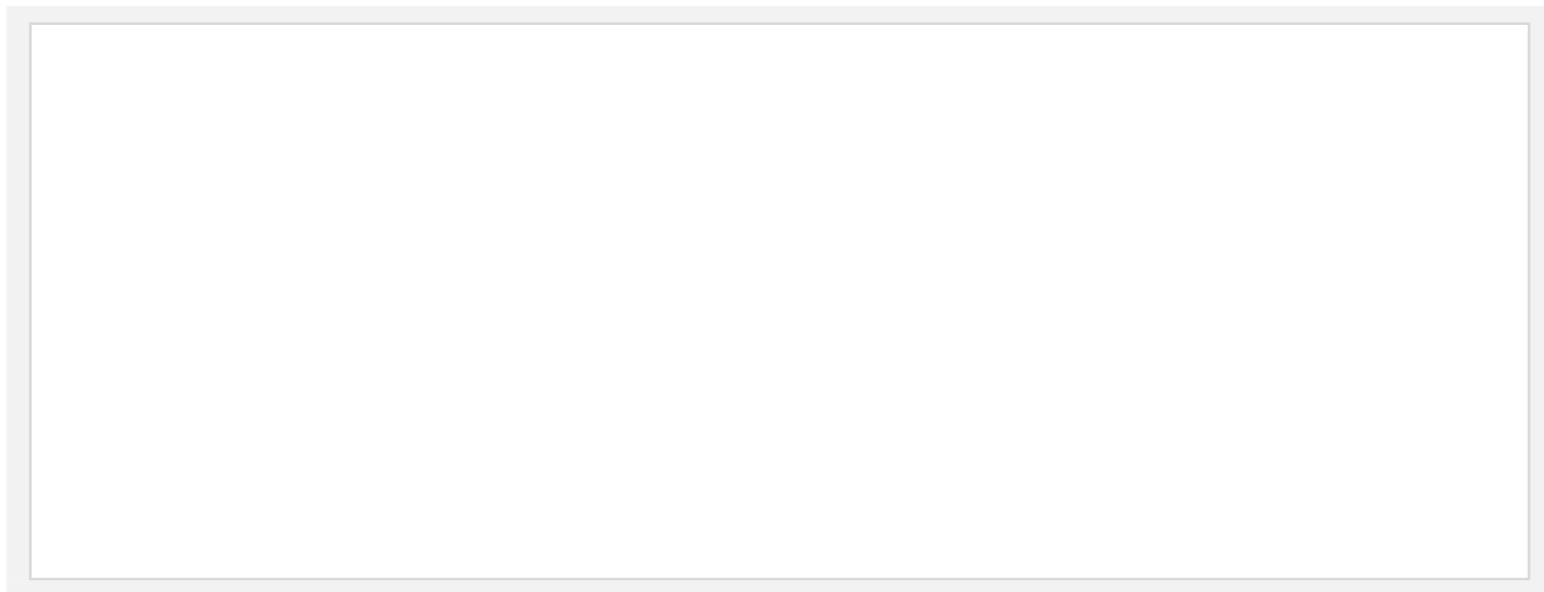
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P158791	IBRD-86330	Not Effective	USD	600.00	600.00	0.00	0.00	600.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P158791	IBRD-86330	Not Effective	30-Jun-2016	--	--	31-Dec-2020	31-Dec-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.



Related Project(s)

There are no related projects.
