



## Irrigation and Land Market Development Project (P133828)

EUROPE AND CENTRAL ASIA | Georgia | Water Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 7 | ARCHIVED on 29-Nov-2017 | ISR29528 |

Implementing Agencies: Ministry of Agriculture, Ministry of Justice, GEORGIA

## Key Dates

## Key Project Dates

Bank Approval Date:23-May-2014

Effectiveness Date:13-Mar-2015

Planned Mid Term Review Date:03-Jul-2017

Actual Mid-Term Review Date:03-Aug-2017

Original Closing Date:31-Jul-2019

Revised Closing Date:31-Jul-2019

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to (i) improve delivery of irrigation and drainage services in selected areas and (ii) develop improved policies and procedures as a basis for a national program of land registration.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Component 1 Irrigation and Drainage Improvement:(Cost \$45.65 M)

Component 2 Land Market Development:(Cost \$2.25 M)

Component 3 Project Management:(Cost \$2.10 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate

## Implementation Status and Key Decisions



The project became effective in March 2015. Progress has been achieved since effectiveness on the following:

- The draft National Irrigation Strategy 2025 that provides a basis for developing the legal and institutional framework for irrigation services in Georgia and future investment in the sector is complete and was approved by the Minister of Agriculture on May 23rd 2017;
- Substantial progress was made in drafting the proposed draft Law on Amelioration and Water User Organizations that provides the foundations for management of local level irrigation systems.
- Finalizing drafting of this law is a priority for the project to fully engage into the institutional development of water user organizations; preparing them early on for their future role and responsibility for managing tertiary irrigation systems (on-farm). These a critical next step in achieving the project development objective.
- The *Law On Special Procedures for Systematic and Sporadic Registration of Land Titles and Improvement of Cadastral Data Under the State Project* that provides the basis for Systematic Land Registration was passed by parliament in June 2016 and *Guidelines for Systematic Land Registration* were adopted by NAPR in May 2017.

*Implementation Progress* remains as Moderately Satisfactory although the MTR mission recognized the substantial progress made in several key areas such as progress with construction works, institutional strengthening of irrigation and drainage institutions and the delivery of guidelines for pilot systematic land registration.





## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Moderate

## Results

### Project Development Objective Indicators



► Absolute volume of irrigation water supplied to Project rehabilitated schemes (million m3 to first Project schemes) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	67 million m3	67 million m3	67 million m3	95 million m3
Date	23-May-2014	15-Mar-2017	29-Sep-2017	31-Jul-2019

► Area provided with new/improved irrigation or drainage services (Hectare(Ha), Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20,000.00
Date	23-May-2014	15-Mar-2017	29-Sep-2017	31-Jul-2019

▲ Area provided with new irrigation or drainage services (Hectare(Ha), Corporate Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20,000.00
Date	23-May-2014	15-Mar-2017	29-Sep-2017	31-Jul-2019

► Recommended policies and procedures for national program of land registration submitted to government (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	The corpus of registration regulations and procedures in place	The corpus of registration regulations and procedures in place	Guidelines for Systematic Land Registration were adopted by NAPR in May 2017	Recommended policies and procedures for national program submitted
Date	23-May-2014	15-Mar-2017	29-Sep-2017	31-Jul-2019

**Overall Comments**

The total signed project amount as of August 21 2017 is USD45.62 million as compared with an amount of USD50 million at the time of project negotiations as a result of the change in the SDR: USD exchange over the life of the project. This is reflected in a reduction in the target area for rehabilitation from 26,000 ha on the project results framework to 20,000 ha in the current project budget. Rehabilitation represented 84 percent of



the project budget at the time of negotiations so there are no other options for achieving such substantial cost savings.

### Intermediate Results Indicators

▶ Water users provided with new/improved irrigation and drainage services (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	24,000.00
Date	23-May-2014	15-Mar-2017	29-Sep-2017	31-Jul-2019

▲ Water users provided with irrigation and drainage services - female (number) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,400.00
Date	23-May-2014	15-Mar-2017	29-Sep-2017	31-Jul-2019

▶ National irrigation and drainage strategy prepared and endorsed (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No strategy	The draft National Irrigation Strategy has been prepared and is under review	24. The National Irrigation Strategy to 2025 was approved by the Minister of Agriculture on May 23rd 2017	Strategy finalized and endorsed by government
Date	23-May-2014	15-Mar-2017	29-Sep-2017	31-Jul-2019



▶ Number of land titles registered in project pilot areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14,000.00	14,000.00	14,550.00	48,000.00
Date	23-May-2014	15-Mar-2017	29-Sep-2017	31-Jul-2019

▶ Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50,000.00
Date	23-May-2014	15-Mar-2017	29-Sep-2017	31-Jul-2019

▲ Female beneficiaries (Percentage, Custom Supplement)


	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,000.00

Overall Comments

By October 2017, 551 additional land registration packages were delivered out of 5014 expected.

## Data on Financial Performance

### Disbursements (by loan)

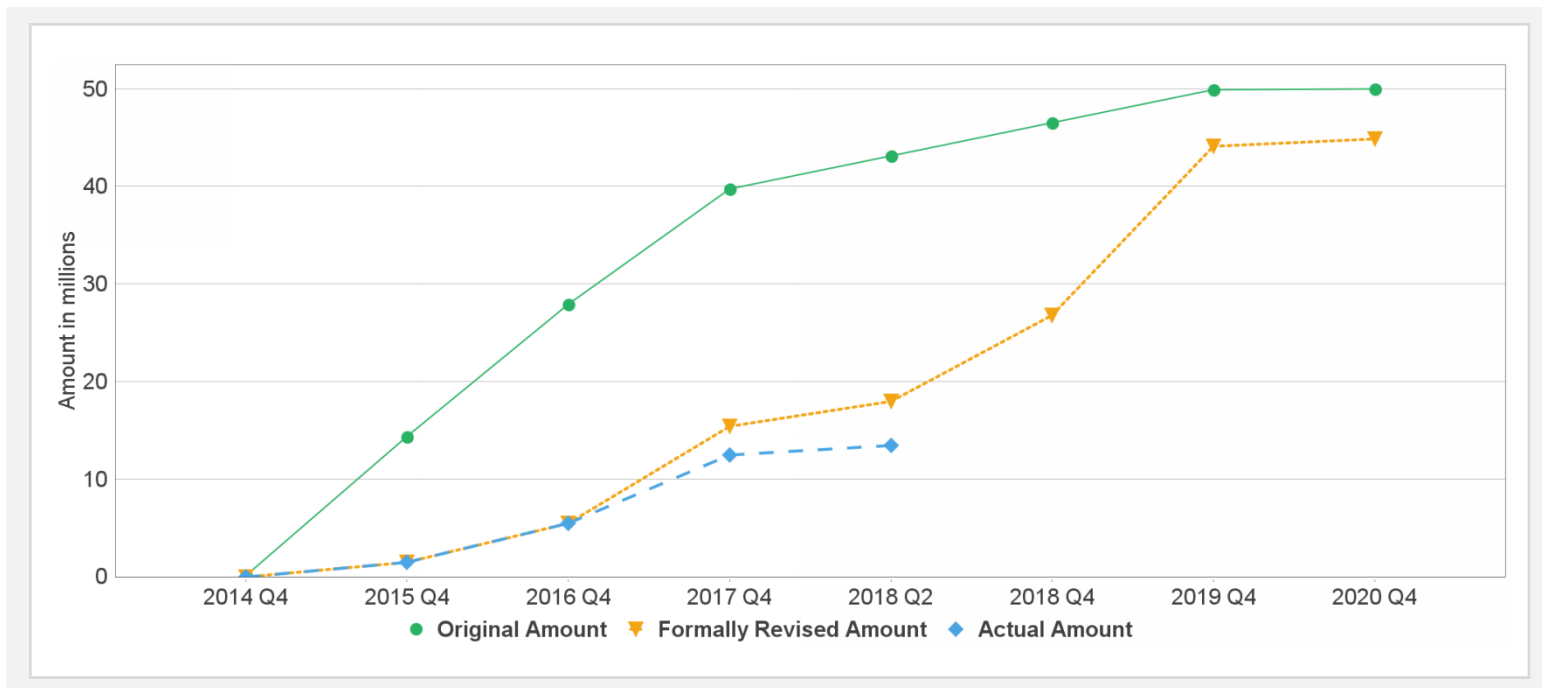
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P133828	IDA-54560	Effective	USD	50.00	50.00	0.00	13.46	31.80	 27%

### Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133828	IDA-54560	Effective	23-May-2014	21-Nov-2014	13-Mar-2015	31-Jul-2019	31-Jul-2019

**Cumulative Disbursements**



**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

There are no related projects.