

PROCUREMENT PLAN (Textual Part)

Project information: The Gambia COVID-19 Preparedness and Response Project (P173798)

Project Implementation agency: Ministry of Health

Date of the Procurement Plan: March 20, 2020

Period covered by this Procurement Plan: March 2020 to March 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *Not Applicable*.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

Hands-on Expanded Implementation Support (HEIS) *as specified under paragraphs 3.10 and 3.11* of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

Streamlined procedures for approval of emergency procurement to expedite decision making and approvals by the Borrower have been agreed. This procurement approach prioritizes fast track emergency procurement for the emergency required goods, works and services. Key measures to fast track procurement include use of simple and fast procurement and selection methods, direct selection, shorter bidding time, force accounts, framework agreements, increased thresholds for request for quotation (RFQ) and national procurement, minimized or no prior review for emergency procurement, among others.

Thresholds for Procurement Approach/methods and Prior Review

Thresholds:

(1) For response/recovery phase: thresholds will be flexible to address the urgent needs and all contracts will be subject to post review. The procurement plan will be approved by the Bank and will detail the activities, methods, and mode of review by the Bank.

PROCUREMENT PLAN Gambia, The : The Gambia COVID-19 Preparedness and Response Project

General Information

Country: Gambia, The Bank's Approval Date of the Original Procurement Plan: 2020-04-08
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-03-29
 Project ID: P173798 GPN Date: 2020-09-28
 Project Name: The Gambia COVID-19 Preparedness and Response Project
 Loan / Credit No: IDA / D5970, TF / B4724
 Executing Agency(ies) MINISTRY OF HEALTH

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
CM-MOH-166712-CW-RFB / Construction of a National Center for Infectious Diseases and public health emergency laboratory and training center	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Request for Bids	Limited	Single Stage - One Envelope				2,150,000.00	0.00	Pending implementation						2020-04-30		2020-05-05					2020-06-16		2020-07-16		2020-08-20		2021-02-16
CM-MOH-169211-CW-RFQ / Electrical Works at the Public Health Emergency Operations Center (PHEOC)	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Request for Quotations	Limited	Single Stage - One Envelope				4,900.00	4,675.57	Completed									2020-04-25	2020-04-15						2020-06-20	2020-04-17	2020-12-17	
CM-MOH-166700-CO-RFQ / Temporary Storage sites for health care waste at health facilities	IDA / D5970	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope				100,000.00	0.00	Canceled									2020-05-05							2020-06-30		2020-12-27	
CM-MOH-168251-CW-RFQ / Laboratory Stores Refurbishment	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Request for Quotations	Limited	Single Stage - One Envelope				5,000.00	0.00	Canceled									2020-04-14							2020-06-09		2020-12-06	
CM-MOH-180385-CW-FCA / Renovation of Isolation Centres	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Force Account	Direct					121,100.00	0.00	Canceled						2020-06-16		2020-06-21								2020-07-26		2021-01-22	
CM-MOH-166667-CW-RFB / Renovation of treatment and isolation centres	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Request for Quotations	Limited	Single Stage - One Envelope				50,000.00	0.00	Canceled									2020-06-05							2020-07-22		2020-07-22	
CM-MOH-186643-CW-UN / Renovation of Ndembu Clinic	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	UN Agencies (Direct)	Direct					280,000.00	290,309.13	Completed						2020-07-30	2020-08-10	2020-08-04	2020-08-13						2020-09-08	2020-08-13	2021-03-07		
CM-MOH-189383-CW-DR / Expansion of Local Area Network for NPHL the data management system	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Direct Selection	Direct					8,000.00	7,653.30	Completed						2020-08-18	2020-08-14	2020-08-23	2020-08-14						2020-09-27	2020-08-20	2021-03-26		
CM-MOH-204427-CW-RFB / Construction of two Clinical Waste treatment Centers	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Request for Quotations	Open - National	Single Stage - One Envelope				250,000.00	0.00	Under implementation									2020-11-21							2021-01-16		2021-07-15	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CM-MOH-166476-CO-RFQ / Media center equipment and live broadcasting of daily situational reports etc on social media (Facebook, Youtube, and Twitter)	IDA / D5970	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		72,000.00	154,831.59	Completed								2020-04-13	2020-04-20							2020-06-08	2020-05-18	2020-12-05	2020-08-27
CM-MOH-166641-CO-DR / Ecosteril Waste Treatment Machines	IDA / D5970	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct			1,360,000.00	1,452,420.68	Completed				2020-04-30	2020-03-25	2020-05-05	2020-03-25									2020-06-09	2020-04-13	2020-12-06	2021-01-05
CM-MOH-166650-CO-RFQ / Produce and install 10 billboards, Produce and distribute 5,000 posters	IDA / D5970	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		39,400.00	13,244.40	Completed								2020-04-10	2020-03-31							2020-06-05	2020-04-08	2020-12-02	2020-04-29
CM-MOH-166655-CO-DR / IT equipment for PHEOC and surveillance	IDA / D5970	Component 2: Strengthening Multi-sector, National Institutions and Platforms for Policy Development and Coordination of Prevention and Preparedness using One Health approach.	Post	Request for Quotations	Limited	Single Stage - One Envelope		59,500.00	56,774.81	Completed								2020-04-13	2020-03-30							2020-06-08	2020-04-08	2020-12-05	2020-07-13
CM-MOH-166661-CO-RFQ / Infection prevention and control (IPC) materials	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Request for Quotations	Limited	Single Stage - One Envelope		84,200.00	80,228.66	Completed								2020-04-13	2020-03-25							2020-06-08	2020-04-06	2020-12-05	2020-04-17
CM-MOH-166662-CO-RFQ / Motorbikes	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,000.00	37,418.77	Completed								2020-04-13	2020-03-30							2020-06-08	2020-04-07	2020-12-05	2020-07-14
CM-MOH-166663-CO-RFB / Medical equipment, supplies, personal protective equipment and 10 ambulances	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Direct Selection	Direct			3,946,637.00	3,946,637.10	Completed								2020-04-08	2020-04-03	2020-04-13	2020-04-03					2020-05-18	2020-04-08	2020-11-14	2020-04-27
CM-MOH-166664-CO-RFQ / Double cabin four wheel drive	IDA / D5970	Component 3: Supporting National and Sub-national, Prevention and Preparedness	Post	Request for Quotations	Limited	Single Stage - One Envelope		276,000.00	263,358.79	Completed								2020-04-08	2020-03-30							2020-06-03	2020-04-07	2020-11-30	2020-10-02

OM-MOH-226895-CS-INDV / Recruitment of 30 data entry clerks for COVID-19 vaccination data	IDA / D5970	Component 1: Emergency COVID-19 Response	Post	Individual Consultant Selection	Open		15,000.00	0.00	Pending Implementation	2021-04-05		2021-05-24		2021-06-14		2021-07-19		2022-01-15	
OM-MOH-226906-CS-CDS / Construction supervision for the National Emergency Treatment Centre, National public health laboratory, national blood transfusion, and conference center (Medical equipment)	IDA / D5970	Component 1: Emergency COVID-19 Response	Post	Direct Selection	Direct		98,000.00	0.00	Pending Implementation	2021-03-29		2021-04-08				2021-06-12		2021-12-09	