

Procurement Plan

(P 155350) Sindh Resilience Project

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: February 28, 2016*]: *Revision of Updated Procurement Plan, May 2017*]
2. **Date of General Procurement Notice:** August 2016
3. **Period covered by this procurement plan:** *The procurement period of project covered from year May 2017 to December 2018*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project issued by SID*
4. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
			Packages		Review	

July 9, 2010

Ref. No.	Description	Estimated Cost US\$ million		Domestic Preference (yes/no)	by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 st contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 st contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	0.45	1	No	Prior	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	<i>4.17</i>	<i>7</i>	<i>Prior</i>	
	Summary of number of contracts that will be let under other methods	<i>0.83</i>	<i>1</i>	<i>Prior</i>	<i>CQS</i>

PROCUREMENT PLAN Pakistan : Sindh Resilience Project

General Information

Country: Pakistan Bank's Approval Date of the Original Procurement Plan: 2016-11-03
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-03-29
 Project ID: P155350 GPN Date: 2016-10-28
 Project Name: Sindh Resilience Project
 Loan / Credit No: IDA / 58880, IDA / 67940
 Executing Agency(ies) Provincial Disaster Management Authority Sindh

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
PK-PDMA-SINDH-225945-GO-RFB / Construction of PDMA, Rescue 122 HQs, and Rescue Station Karachi	IDA / 67940	Strengthening Disaster and Climate Risk Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,600,000.00	0.00	Pending Implementation						2021-03-25		2021-03-30					2021-05-11		2021-06-10		2021-07-15	2023-01-06

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
PK-PDMA-SINDH-2804-GO-RFQ / Office Furniture and fixtures	IDA / 58880	Strengthening Disaster and Climate Risk Management	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		28,651.00	0.00	Canceled								2016-11-16								2017-01-11		2017-07-10		
PK-PDMA-SINDH-2805-GO-RFQ / office vehicles	IDA / 58880	Strengthening Disaster and Climate Risk Management	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		191,004.00	0.00	Pending implementation								2016-12-06								2017-01-31		2017-07-30		
PK-PDMA-SINDH-2803-GO-RFQ / IT related Office Equipment	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		19,095.00	3,549.29	Completed								2016-12-05							2017-01-30	2017-06-07	2017-07-29	2017-06-09		
PK-PDMA-SINDH-21597-GO-RFQ / Office Equipments	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		22,000.00	9,609.97	Terminated								2017-07-29								2017-09-23		2018-03-22		
PK-PDMA-SINDH-54427-GO-RFQ / Office Supplies	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,000.00	0.00	Canceled								2018-03-21								2018-05-16		2018-11-12		
PK-PDMA-SINDH-107870-GO-RFQ / Office Furniture	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		70,000.00	56,730.39	Signed								2019-04-30							2019-06-25	2019-05-30	2019-08-24			
PK-PDMA-SINDH-108299-GO-RFQ / Office Furniture & Equipment	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Pending implementation								2019-03-29							2019-03-29		2019-03-29			
PK-PDMA-SINDH-109707-GO-RFQ / Printing of Awareness raising material	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		86,000.00	39,827.81	Signed								2019-04-12							2019-04-22	2019-04-15	2019-04-30			
PK-PDMA-SINDH-109712-GO-RFQ / Procurement of equipment for heatwave	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		90,000.00	23,328.14	Signed								2019-04-13							2019-05-05	2019-05-08	2019-05-13			
PK-PDMA-SINDH-107866-GO-RFQ / Office equipment	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		90,000.00	35,928.55	Signed								2019-04-18							2019-05-01	2019-05-31	2019-05-06			
PK-PDMA-SINDH-111594-GO-RFQ / 250 KV Diesel Generator	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		82,000.00	31,882.65	Signed								2019-04-25							2019-05-14	2019-06-14	2019-05-22			
PK-PDMA-SINDH-110803-GO-RFQ / Procurement of Motorcycles	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	3,902.44	Signed								2019-04-18							2019-05-01	2019-06-12	2019-05-08			
PK-PDMA-SINDH-128835-GO-RFB / Logistical Support Activity 1) Single Cab 4x4 - (6 Nos) 2) Double Cab 4x4 - (2 Nos) 3) Trucks IMOC & Training Facilities - (4 Nos) 4) Flat Bed Trucks (4x2) - (8 Nos) 5) Water Bowsers (15,000L Capacity) - (6 Nos) 6) Electric Fork Lifter - (6 Nos)	IDA / 58880	Strengthening Disaster and Climate Risk Management	Prior	Request for Bids	Open - National	Single Stage - One Envelope		2,260,000.00	0.00	Canceled				2019-09-15				2019-09-20			2019-11-01				2019-12-01		2020-01-05		2020-07-03	
PK-PDMA-SINDH-135060-GO-RFQ / Safety Equipment for PDMA office and Warehouses	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Canceled								2019-09-28							2019-11-23		2020-05-21			
PK-PDMA-SINDH-135038-GO-RFB / Procurement of IT Equipment / Hardware / Software for Development of DMIS & Establishment of Emergency Operation Centers at PDMA (HQ, Jamshoro / Hyderabad & Sukkur	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Bids	Open - International	Single Stage - One Envelope		415,401.00	0.00	Canceled				2019-10-07				2019-10-12			2019-11-23				2019-12-23		2020-01-27		2020-07-25	
PK-PDMA-SINDH-154148-GO-RFB / Mobile Offices / Emergency Operation Centers (Vehicle/s)	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		508,654.00	0.00	Pending implementation								2020-02-04		2020-02-09					2020-03-22		2020-04-21		2020-11-22	

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-POMA-SINDH-2806-CS-INDV / Financial Management Specialist	IDA / 58880	Strengthening Disaster and Climate Risk Management	Prior	Individual Consultant Selection	Open		129,435.00	2,148.36	Signed	2016-11-11	2016-11-17	2016-12-30	2017-03-24	2017-01-20	2017-04-11	2017-02-24	2017-05-02	2017-08-23	
PK-POMA-SINDH-2807-CS-INDV / Procurement and Contract Specialist	IDA / 58880	Strengthening Disaster and Climate Risk Management	Prior	Individual Consultant Selection	Open		129,435.00	2,849.41	Terminated	2016-11-11	2017-04-03	2016-12-30	2017-02-25	2017-01-20	2017-04-26	2017-02-24	2017-05-02	2017-08-23	
PK-POMA-SINDH-2809-CS-INDV / Disaster Management Specialist	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		129,435.00	1,756.72	Terminated	2016-11-10	2016-12-30	2016-12-29	2017-02-26	2017-01-19		2017-02-23	2017-05-02	2017-08-22	
PK-POMA-SINDH-2811-CS-INDV / Fiscal Risk Analysis Expert	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		129,435.00	0.00	Canceled	2016-11-10	2016-12-30	2016-12-29		2017-01-19		2017-02-23		2017-08-22	
PK-POMA-SINDH-2808-CS-INDV / Risk Assessment Expert	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		129,435.00	0.00	Canceled	2016-11-09	2016-11-23	2016-12-28		2017-01-18		2017-02-22		2017-08-21	
PK-POMA-SINDH-21508-CS-INDV / Procurement & Contract Management Specialist	IDA / 58880	Strengthening Disaster and Climate Risk Management	Prior	Individual Consultant Selection	Open		129,435.00	0.00	Canceled	2017-07-23	2017-09-15	2017-09-10		2017-10-01		2017-11-05		2018-05-04	
PK-POMA-SINDH-107053-CS-INDV / Procurement & Contract Management Specialist	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		129,435.00	2,134.09	Signed	2019-03-26		2019-03-26	2019-02-18	2019-03-26	2019-03-18	2019-03-26	2019-03-18	2020-03-17	
PK-POMA-SINDH-107861-CS-INDV / Community Based Disaster Risk Management Expert	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		70,000.00	23,813.95	Signed	2019-03-29	2019-04-12	2019-05-03	2019-06-11	2019-05-24	2019-07-17	2019-06-28	2019-07-26	2020-06-26	
PK-POMA-SINDH-110766-CS-INDV / Individual Consultant, Risk Assessment Expert	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		70,000.00	28,287.82	Signed	2019-04-16	2019-04-18	2019-06-04	2019-06-11	2019-06-25	2019-07-17	2019-07-30	2019-07-18	2022-06-30	
PK-POMA-SINDH-110771-CS-INDV / MHVRA for Districts of Sindh	IDA / 58880	Strengthening Disaster and Climate Risk Management	Prior	Direct Selection	Direct		1,500,000.00	1,227,906.90	Signed	2019-04-16	2019-04-17	2019-04-21	2019-04-17			2019-06-23	2019-06-27	2019-12-22	
PK-POMA-SINDH-111280-CS-INDV / Institutional Development Specialist	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2019-04-19	2019-04-23	2019-05-19		2019-06-09		2019-07-14		2020-07-12	
PK-POMA-SINDH-160438-CS-INDV / Procurement & Contract Management Specialist	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		65,000.00	0.00	Under Implementation	2020-02-20	2020-02-26	2020-04-09		2020-04-30		2020-06-04		2021-04-01	
PK-POMA-SINDH-165626-CS-INDV / Development of Mobile App & Control Center for COVID-19	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Direct Selection	Direct		32,000.00	0.00	Pending Implementation	2020-03-21		2020-03-23				2020-03-25		2020-04-04	
PK-POMA-SINDH-225941-CS-INDV / Procurement Officer	IDA / 67940	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		60,000.00	0.00	Pending Implementation	2021-03-25		2021-04-20		2021-04-25		2021-05-05		2024-08-17	
PK-POMA-SINDH-225931-CS-INDV / Rescue 1122 Specialist	IDA / 67940	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		120,000.00	0.00	Pending Implementation	2021-03-25		2021-04-20		2021-04-25		2021-05-05		2024-08-17	
PK-POMA-SINDH-184293-CS-INDV / Financial Management Specialist	IDA / 67940	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		120,000.00	0.00	Pending Implementation	2021-03-25		2021-04-11		2021-04-16		2021-04-26		2024-08-08	
PK-POMA-SINDH-225936-CS-INDV / Admin & Finance Officer	IDA / 67940	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		60,000.00	0.00	Pending Implementation	2021-03-25		2021-04-20		2021-04-25		2021-05-05		2024-08-28	