

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007*]; *Revision 15 of Updated Procurement Plan, June 2010*]
2. **Date of General Procurement Notice:** Dec 24, 2006
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

July 9, 2010

5. **Any Other Special Procurement Arrangements:** [including advance procurement and retroactive financing, if applicable] *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>82</i>	<i>5</i>	<i>No</i>	<i>Prior</i>	
	Summary of the ICB (Goods)	<i>43.77</i>	<i>15</i>	<i>No</i>	<i>Prior</i>	
	Summary of the NCB (Works)	<i>64.53</i>	<i>18</i>	<i>No</i>	<i>Post</i>	<i>1st contract for Prior Review</i>
	Summary of the NCB (Goods)	<i>1.86</i>	<i>4</i>	<i>No</i>	<i>Post</i>	<i>1st contract for Prior Review</i>
	Summary of the ICB (Non-Consultant Services)	<i>0.45</i>	<i>1</i>	<i>No</i>	<i>Prior</i>	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<i>Above US\$ 100,000</i>	
2.	Single Source (Firms)	<i>All</i>	
3.	<i>Individual</i>	<i>Above US\$ 50,000</i>	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ *300,000* equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion										
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
NITA-REF-12 / Supply and delivery of Security featured Certificates for the trainees	IDA / 58120	Improving youth employability	Post	Request for Quotations	Limited	Single Stage - Two Envelope		50,000.00	0.00	Pending Implementation								2017-12-12									2017-12-19					2018-01-01			2018-01-01		
NITA-REF-13 / Procurement of group personal accident insurance covers for 70,000 youths as and when required basis (for 5 years),	IDA / 58120	Improving youth employability	Post	Request for Bids	Open - National	Single Stage - One Envelope		350,000.00	0.00	Pending Implementation								2018-01-01									2018-02-17					2018-03-19			2018-04-23		2023-04-22
KE-NITA-100830-NC-RFQ / Acquisition and system integration of Bulk SMS and Short code Service with NITA MIS	IDA / 58120	Improving youth employability	Post	Request for Quotations	Limited	Single Stage - One Envelope		34,560.00	0.00	Pending Implementation																							2019-05-11		2019-11-07		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
NITA-REF-5 / Consultancy firm to develop and install an MIS system	IDA / 58120	Improving youth employability	Prior	Quality And Cost-Based Selection	Open - National		250,000.00	0.00	Under Implementation	2017-02-28		2017-03-14		2017-05-04													2017-05-18		2017-06-17		2017-07-22		2017-08-26		2018-08-26
NITA-REF-6 / Consultancy firm to prepare TORs to recruit mastercraftsmen	IDA / 58120	Improving youth employability	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Pending Implementation	2016-07-18		2016-08-17		2016-11-23													2017-01-23		2017-03-06		2017-06-01		2017-06-01		
NITA-REF-14 / Consultancy firm to support carrying out Training Needs Assessment	IDA / 58120	Improving youth employability	Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Pending Implementation	2017-05-22		2017-06-12		2017-07-26												2017-08-23		2017-09-22		2017-10-27		2017-12-01		2018-05-30	
NITA-REF-15 / Procurement of a firm to carry out skills upgrading of Master Craftsmen on pedagogy or training delivery techniques	IDA / 58120	Improving youth employability	Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Under Implementation	2017-05-15		2017-06-05		2017-07-19												2017-08-16		2017-09-15		2017-10-20		2017-11-24		2018-05-23	
NITA-REF-17 / Individual consultant to develop new competency standards for traditional apprenticeships	IDA / 58120	Improving youth employability	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Pending Implementation	2017-05-15		2017-06-05		2017-07-19												2017-08-18		2017-09-22		2017-10-20		2017-11-24		2018-03-21	
NITA-REF-18 / Individual consultant to undertake group labor market counseling of trainees and selection trainees	IDA / 58120	Improving youth employability	Post	Consultant Qualification Selection	Open - National		282,500.00	0.00	Pending Implementation	2017-06-01		2017-06-22		2017-08-05												2017-09-04		2017-10-09		2017-10-09		2018-04-07		2018-04-07	
KE-NITA-29145-CS-FBS / Delivery of Job specific skills in the formal sector.	IDA / 58120	Improving youth employability	Prior	Fixed Budget Selection	Open - National		10,982,000.00	0.00	Under Implementation	2017-09-19		2017-10-10		2017-11-23												2017-12-21		2018-01-20		2018-02-24		2018-03-31		2019-03-31	

KE-NITA-15359-CS-LCS / Delivery of Job Specific Skills Training in the Formal Sector	IDA / 58120	Improving youth employability	Prior	Least Cost Selection	Open - National		5,250,000.00	0.00	Canceled	2017-05-26	2017-06-16	2017-07-30		2017-08-27	2017-09-26	2017-10-31	2017-12-05	2020-12-17
KE-NITA-15416-CS-LCS / Delivery of Job Specific Skills Training in the Informal Sector	IDA / 58120	Improving youth employability	Prior	Least Cost Selection	Open - National		8,750,000.00	0.00	Canceled	2017-05-26	2017-06-16	2017-07-30		2017-08-27	2017-09-26	2017-10-31	2017-12-05	2020-12-04
KE-NITA-53479-CS-FBS / Delivery of Job specific skills training in the formal sector for phase 1 counties Nairobi,Kisumu,Mombasa,Nakuru and Kwale (To add more firms and trades for phase 1 counties)	IDA / 58120	Improving youth employability	Prior	Fixed Budget Selection	Open - National		10,982,000.00	0.00	Under Implementation	2018-03-19	2018-04-09	2018-05-23		2018-06-20	2018-07-20	2018-08-24	2018-09-28	2019-09-28
KE-NITA-53502-CS-FBS / Delivery of Job specific skills training in the formal sector for phase 2 counties (Migori, Kiambu, Kitui and Turkana)	IDA / 58120	Improving youth employability	Prior	Fixed Budget Selection	Open - National		10,982,000.00	0.00	Under Implementation	2018-03-19	2018-04-09	2018-05-23		2018-06-20	2018-07-20	2018-08-24	2018-09-28	2019-09-28
KE-NITA-53504-CS-FBS / Delivery of Job specific skills training in the formal sector for phase 3 counties(Nyandarua, Kilifi, Mandera& Kakamega)	IDA / 58120	Improving youth employability	Prior	Fixed Budget Selection	Open - National		10,982,000.00	0.00	Canceled	2018-03-19	2018-04-09	2018-05-23		2018-06-20	2018-07-20	2018-08-24	2018-09-28	2019-09-28
KE-NITA-78491-CS-FBS / Delivery of Job specific skills training in the formal sector for cycle 3 counties(Bungoma, Nyandarua, Kilifi, Mandera& Kakamega)	IDA / 58120	Improving youth employability	Prior	Fixed Budget Selection	Open - National		10,982,000.00	0.00	Canceled	2018-09-24	2018-10-15	2018-11-28		2018-12-26	2019-01-25	2019-03-01	2019-04-05	2020-04-04
KE-NITA-78490-CS-FBS / Delivery of Job specific skills training in the formal sector for cycle 4 counties (Machakos,Kisii and Wajira)	IDA / 58120	Improving youth employability	Prior	Fixed Budget Selection	Open - National		10,982,000.00	0.00	Canceled	2018-09-24	2018-10-15	2018-11-28		2018-12-26	2019-01-25	2019-03-01	2019-04-05	2020-04-04
KE-NITA-80104-CS-FBS / Consultancy services for Delivery of Job Specific Training in the Formal Sector, Cycle 3 and 4 Counties (Bungoma, Nyandarua, Kilifi, Mandera, Machakos, Wajir Kisii and Kakamega)	IDA / 58120	Improving youth employability	Prior	Fixed Budget Selection	Open - National		12,000,000.00	0.00	Under Implementation	2018-10-22	2018-11-12	2018-12-26		2019-01-23	2019-02-22	2019-03-29	2019-05-03	2020-05-02

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NTA-REF-4 / Individual Consultant (PIU Operations Manager).	IDA / 58120	Improving youth employability	Post	Individual Consultant Selection	Open		97,200.00	0.00	Under Implementation	2017-03-20	2017-05-08	2017-05-29		2017-07-03		2019-07-03			
NTA-REF-7 / Individual Consultant (PIU Monitoring and Evaluation Specialist).	IDA / 58120	Improving youth employability	Post	Individual Consultant Selection	Open		63,000.00	0.00	Under Implementation	2017-03-20	2017-05-08	2017-05-29		2017-07-03		2019-07-03			

NITA-REF-2 / Individual Consultant (PIU Project Assistant Data Analysts (3)	IDA / 58120	Improving youth employability	Post	Individual Consultant Selection	Open		67,500.00	0.00	Under Implementation	2017-03-20		2017-05-08		2017-05-29		2017-07-03		2019-07-03
NITA-REF-8 / Individual Consultant (PIU Training & Internship (T&I) Specialist	IDA / 58120	Improving youth employability	Post	Individual Consultant Selection	Open		63,000.00	0.00	Under Implementation	2017-03-20		2017-05-08		2017-05-29		2017-07-03		2019-07-03
NITA-REF-9 / Individual Consultant (PIU Curriculum Dev Assessment & Certification Specialist)	IDA / 58120	Improving youth employability	Post	Individual Consultant Selection	Open		63,000.00	0.00	Under Implementation	2017-03-20		2017-05-08		2017-05-29		2017-07-03		2019-07-03
NITA-REF-10 / County Project Assistants, five(5)	IDA / 58120	Improving youth employability	Post	Individual Consultant Selection	Open		90,000.00	0.00	Under Implementation	2017-03-20		2017-05-08		2017-05-29		2017-07-03		2019-07-03
KE-NITA-29147-CS-INDV / Delivery of job specific skills, training and internship in the informal sector	IDA / 58120	Improving youth employability	Prior	Individual Consultant Selection	Open		2,100,000.00	0.00	Pending Implementation	2017-09-19		2017-11-07		2017-11-28		2018-01-02		2018-07-01
KE-NITA-53515-CS-INDV / Delivery of Job specific skills training in the informal sector for phase 2 counties(Migori, Kiambu, Kitui and Turkana)	IDA / 58120	Improving youth employability	Post	Individual Consultant Selection	Open		2,100,000.00	0.00	Canceled	2018-03-19		2018-05-07		2018-05-28		2018-07-02		2018-12-29
KE-NITA-53522-CS-INDV / County project assistant (10)	IDA / 58120	Improving youth employability	Post	Individual Consultant Selection	Open		180,000.00	0.00	Under Implementation	2018-03-19		2018-05-07		2018-05-28		2018-07-02		2018-12-29
KE-NITA-53526-CS-INDV / Individual Consultant Training and Internship	IDA / 58120	Improving youth employability	Post	Individual Consultant Selection	Open		63,000.00	0.00	Under Implementation	2018-03-19		2018-05-07		2018-05-28		2018-07-02		2018-12-29
KE-NITA-53618-CS-INDV / Curriculum Development officer	IDA / 58120	Improving youth employability	Post	Individual Consultant Selection	Open		63,000.00	0.00	Under Implementation	2018-03-19		2018-05-07		2018-05-28		2018-07-02		2018-12-29
KE-NITA-71658-CS-INDV / Delivery of Job specific skill training in the informal sector second intake of MCs for cycle 1 additional MCs, Cycle 2 and 3 (Nairobi, Mombasa, Kisumu, Nakuru, Kwale,Migori, Kiambu, Kitui,Turkana,Mandera, Kilifi, Nyandarua , Kakamega and Bungoma.	IDA / 58120	Improving youth employability	Prior	Individual Consultant Selection	Open		3,500,000.00	0.00	Under Implementation	2018-07-30		2018-09-17		2018-10-08		2018-11-12		2019-05-11
KE-NITA-104399-CS-INDV / MIS Specialist	IDA / 58120	Improving youth employability	Post	Individual Consultant Selection	Open		42,000.00	0.00	Under Implementation	2019-03-14		2019-05-02		2019-05-23		2019-06-27		2019-12-24
KE-NITA-107611-CS-INDV / Communication Specialist	IDA / 58120	Improving youth employability	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2019-04-01		2019-05-20		2019-06-10		2019-07-22		2020-01-18
KE-NITA-116387-CS-INDV / Delivery of Job Specific Training and Internship in the informal sector (Master Craftsmen) in Cycle 4 counties (Bungoma, Wajir, Kisii and Machakos)	IDA / 58120	Improving youth employability	Prior	Individual Consultant Selection	Open		2,000,000.00	0.00	Pending Implementation	2019-05-29		2019-07-17		2019-08-07		2019-09-11		2020-03-09