

Implementation Status & Results
Brazil
Integrated Management of Aquatic Resources in the Amazon (AquaBio) (P066535)

Operation Name: Integrated Management of Aquatic Resources in the Amazon (AquaBio) (P066535) Project Stage: Implementation Seq.No: 10 Status: ARCHIVED Last Modified Date: 30-Jun-2011

Country: Brazil Approval FY: 2006
 Product Line: Global Environment Project Region: LATIN AMERICA AND CARIBBEAN Lending Instrument: Specific Investment Loan
 Implementing Agency(ies): Ministerio do Meio Ambiente

Key Dates

Board Approval Date	13-Jun-2006	Original Closing Date	13-Dec-2007	Planned Mid Term Review Date	Last Archived ISR Date	23-Feb-2011
Effectiveness Date	28-Feb-2007	Revised Closing Date	31-Aug-2012	Actual Mid Term Review Date		

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

The projects GEO is to support the mainstreaming of a multi-stakeholder, integrated management approach to the conservation and sustainable use of freshwater biodiversity in public policies and programs in the Brazilian Amazon River Basin.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Planning and Public Policy	1.26
Demonstration Activities	6.43
Building Capacity	3.67
Project Mgmt, M&E, Dissemination	5.80

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of GEO	Unsatisfactory	Unsatisfactory
Overall Implementation Progress (IP)	Unsatisfactory	Unsatisfactory
Overall Risk Rating		

Implementation Status Overview

Project remains 'unsatisfactory'.

Results

Global Environmental Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Project experiences shared with stakeholders in other Amazon sub-basins	<input type="checkbox"/>	Text	Value	zero		6 national events, 2 international workshops, several media campaigns
			Date	01-Oct-2006	12-May-2010	29-Jun-2012
			Comments		As part of the experience exchange activities seven stakeholders from Santa Isabel do Rio Negro, Barcelos and Novo Air, visited and took part in the participatory fishery management activities in Complexo de Lagos do Pantale, in the Amans sustainable development reserve, Municipality of Marain the Solims River,	
Increase in the number and diversity of representatives from the producer and commercial sectors actively participating in the discussion opportunities supported by the project	<input type="checkbox"/>	Text	Value	Zero		Producer and commercial sectors adequately participating
			Date	01-Oct-2006	12-May-2010	29-Jun-2012
			Comments		Seminars for strengthening organizations involved with the conservation of aquatic ecosystems and training of environmental multipliers were performed with participation of farmers, ranchers teachers, students, community health's agents and representatives of different associations.	
Area of productive freshwater landscapes, including associated floodplains and riparian areas, under improved management in 3 sub-basins.	<input type="checkbox"/>	Text	Value	zero		39,941 km2
			Date	01-Oct-2006	12-May-2010	29-Jun-2012
			Comments			

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Area covered by action programs for integrated management (APs) in three Project target areas.	<input type="checkbox"/>	Text	Value	zero		290,845 km2
			Date	01-Oct-2006	12-May-2010	30-Jun-2010
			Comments			

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Action Program-related studies completed, aimed at mainstreaming experiences of integrated management of aquatic resources into public policies.	<input type="checkbox"/>	Text	Value	zero		8
			Date	01-Oct-2006	12-May-2010	30-Jun-2011
			Comments			
Number of potential demonstration activities identified, based on the detailed diagnostic studies.	<input type="checkbox"/>	Text	Value	zero		20
			Date	01-Oct-2006	12-May-2010	30-Jun-2008
			Comments			
Lessons generated, experiences systematized, and made available to the public.	<input type="checkbox"/>	Text	Value	zero		3 communication products, with at least one in each sub-basins by PY04 and a total of 6 products by PY06.
			Date	01-Oct-2006	12-May-2010	29-Jun-2012
			Comments			
Number of proposals that contribute to integrated management of aquatic resources, developed and submitted to funding entities by indigenous groups, women's associations, or youth groups	<input type="checkbox"/>	Text	Value	zero		10
			Date	01-Oct-2006	12-May-2010	29-Jun-2012
			Comments			
Number of awareness raising events for effective participation in integrated management.	<input type="checkbox"/>	Text	Value	zero		45 at local communities, 45 at schools, and 15 for NGOs and other civilsociety groups.
			Date	01-Oct-2006	12-May-2010	29-Jun-2012
			Comments		Completion of Urban environmental education activities in Mato Grosso with participation of 150 students , planting seedlings and visit to visit to the dump and the source of the Betis	

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Appropriate training materials, on sustainable management of aquatic resources, designed and produced/published.	<input type="checkbox"/>	Text	Value	zero		6
			Date	01-Oct-2006	12-May-2010	30-Jun-2010
			Comments			
Effective participation or the main stakeholder groups in project execution.	<input type="checkbox"/>	Text	Value	zero		government (3 federal, 3 state, and 9 municipal); civil society organizations (2 in each municipality).
			Date	01-Oct-2006	12-May-2010	29-Jun-2012
			Comments		All local committees are participating actively in discussions for planning and definition of the annual operating plan (POAs)	
System to monitor project impacts, including SIBA, fully operational, with participation of local stakeholders.	<input type="checkbox"/>	Text	Value	zero		1 system
			Date	01-Oct-2006	12-May-2010	29-Jun-2012
			Comments			

Data on Financial Performance (as of 13-May-2011)

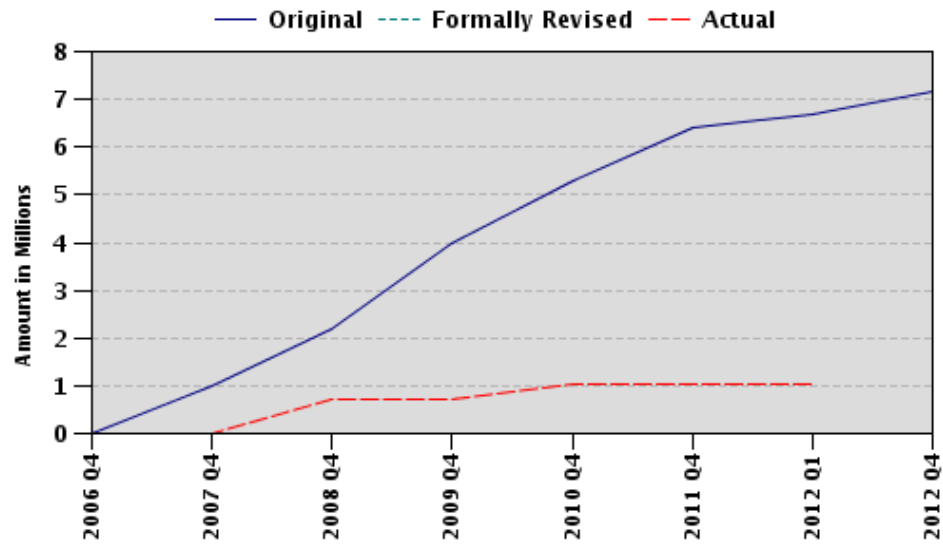
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P066535	TF-56255	Effective	15-Sep-2006	15-Sep-2006	28-Feb-2007	31-Aug-2012

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P066535	TF-56255	Effective	USD	7.18	7.18	0.00	1.02	6.16	14.00

Disbursement Graph



Key Decisions Regarding Implementation

none

Restructuring History

Level two Approved on 26-Mar-2010

Related Projects

There are no related projects.