



Tejaswini: Socioeconomic Empowerment of Adolescent Girls & Young Women (P150576)

SOUTH ASIA | India | Social Protection & Jobs Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 7 | ARCHIVED on 29-Jun-2020 | ISR42508 |

Implementing Agencies: Republic of India, Department of Women and Child Development and Social Security

Key Dates**Key Project Dates**

Bank Approval Date: 21-Jun-2016

Effectiveness Date: 17-Apr-2017

Planned Mid Term Review Date: 28-Feb-2020

Actual Mid-Term Review Date: 17-Jun-2020

Original Closing Date: 31-Aug-2021

Revised Closing Date: 31-Aug-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve completion of market-driven skills training and secondary education for adolescent girls and young women in select districts of Jharkhand.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name
Expanding social, educational, and economic opportunities:(Cost \$61.00 M)
Intensive service delivery:(Cost \$20.00 M)
State capacity building and implementation support:(Cost \$9.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The Jharkhand Tejaswini: Socioeconomic Empowerment of Adolescent Girls and Young Women Project was approved by the World Bank Board of Executive Directors on June 21, 2016 and became effective on April 17, 2017. The first year of the project was planned as a preparatory phase, as a result none of the PDO indicators had first year targets. The project faced significant delays in the first couple of years and thereby failed to achieve physical and financial targets for the first three years. However, in the last six months the project implementation has significantly picked up and the project has been successful in achieving some of the long pending activities towards achieving its development objectives. The State Government of Jharkhand at the highest levels has reiterated its strong commitment towards successful implementation of the Tejaswini Project. Almost all major long-pending contracts have been awarded or at the advance stages of award, which is likely to help sustain the momentum gained to the project implementation in recent past. With the Project implementation saturated and its strong delivery platform finally being in place, the Project has strong potentials for making up the lost ground in the next six months.



The Bank Task Team in consultation with the Jharkhand Women Development Society (JWDS) at the Department of Women, Child Development & Social Security (DWCDSS) has developed a detailed plan of action for expediting project implementation. The Bank Task Team has been and will continue to provide all necessary technical and hand-holding support to the JWDS in expediting project implementation and sustaining the momentum gained using the plan of action towards achieving the project development objectives.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Substantial	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Moderate
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Low	☐ Moderate	☐ Low
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	--	--	--
Overall	☐ Substantial	☐ Substantial	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

Project Development Objective Indicators				
▶ Number of project beneficiaries (ages 16-24) who complete market-driven skills training (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200,000.00
Date	30-Jun-2015	30-Apr-2019	17-Jun-2020	30-Jun-2021
Comments:	There was no target for Year 1 under this indicator. However, the project has failed to achieve targets for Year 2, 3 & 4, i.e., 27000, 87000 & 136000 respectively. Skills training is expected to commence from September 2020.			



► Number of project beneficiaries (ages 14-20) who receive a secondary education certificate through bridge education or NFE (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50,000.00
Date	30-Jun-2015	30-Apr-2019	17-Jun-2020	30-Jun-2021
Comments:	There was no target for Year 1 under this indicator. However, the project has failed to achieve the targets for Year 2, 3 & 4, i.e., 7000, 24000, and 37000. Education services are on track to commence from September 2020.			
► Share of project beneficiaries having completed market-driven skills training or education (through mainstreaming or NFE) who are in paid employment or continued education six months after completion (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	30-Jun-2015	30-Apr-2019	17-Jun-2020	30-Jun-2021
Comments:	There was no target for Year 1 under this indicator. However, the project has failed to achieve the targets for Year 2, 3 & 4, i.e., 40% beneficiaries having completed market-driven skills training or education (through mainstreaming or NFE) who are in paid employment or continued education six months after completion. The commencement of training and education services in September 2020 is expected to set this indicator on track for completion.			

Overall Comments

The recently finalized contracts of vocational and business skills training providers worth about US\$46 million would provide much needed impetus to the achievement of these PDO indicators. These are the fast disbursing contracts due to their very design – payments are linked with the milestones of beneficiaries being trained and placed. These are mostly short duration courses (2- 3 months) and the providers have capability of running multiple batches of training simultaneously, resulting in faster completion and disbursement. Therefore, the Project is still on track to achieve the PDO indicators.

There has been a significant progress in project implementation in all 17 districts, which will help prepare the potential batches of girls for the skills and education tracks at the faster pace for towards achievement of the PDO indicators. The project has so far: (a) registered about 1.16 million adolescent girls, of which about 0.34 million are enrolled; (b) imparted induction training to about 0.34 million AGYWs; (c) imparted life skills training to about 0.14 million enrolled AGYWs in at least one of the four modules; (d) established 12801 community level youth clubs; (e) transferred the seed grant and one-time establishment cost worth US\$ 4.08 million to about 11400 youth clubs to be used as a participatory budget for social and productive activities; and (f) appointed and trained community level workforce of about 9357 project personnel; among others.

Intermediate Results Indicators by Components

Expanding social, educational, and economic opportunities, and Intensive service delivery				
► Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	27,114.00	337,169.00	680,000.00
Date	30-Jun-2015	30-Apr-2019	17-Jun-2020	30-Jun-2021
Comments:	As on June 17, 2020, the Project had registered 1163006 beneficiaries, of which 337169 have been enrolled.			
<input type="checkbox"/> Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
<input type="checkbox"/> Share of project beneficiaries who complete life skills education (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	42.50	60.00
Date	30-Jun-2015	30-Apr-2019	17-Jun-2020	30-Jun-2021
Comments:	Out of 337169 AGYW enrolled in the project at the end of the mission, about 143517 (about 42.5%) AGYW from Dumka and Ramgarh have so far received life skills education in at least one of the four modules.			
<input type="checkbox"/> Number of operational clubs for adolescent girls and young women in select districts (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	576.00	12,780.00	11,000.00
Date	30-Jun-2015	30-Apr-2019	17-Jun-2020	30-Jun-2021
Comments:	The project has exceeded the target of making 11000 clubs operational by the end of the Project with 12780 club currently operational.			
<input type="checkbox"/> Share of vulnerable and marginalized people (SC, ST) of the total project beneficiaries (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	32.00	39.20	38.00
Date	30-Jun-2015	30-Apr-2019	17-Jun-2020	30-Jun-2021
Comments:	As per the administrative data shared by the implementing agency (JWDS), of the 1163006 AGYW registered so far by the Project, 456016 (about 39.2%) belong to SC, ST and PVTG population.			
<input type="checkbox"/> Share of project beneficiaries that feel the project is responsive to their needs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	99.60	80.00



Date	30-Jun-2015	30-Apr-2019	17-Jun-2020	30-Jun-2021
Comments:	Beneficiary satisfaction survey was undertaken during this mission as part of the MTR. About 99.6% (837 out of 840 respondents on the midterm quantitative survey reported that the project is relevant for them)			

State capacity building and implementation support				
► State strategy and plan for convergent action on the empowerment of adolescent girls and young women developed and adopted (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	30-Jun-2015	30-Apr-2019	17-Jun-2020	30-Jun-2021
Comments:	Achieve last year itself.			
► Project MIS established and producing periodic reports. (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Jun-2015	30-Apr-2019	17-Jun-2020	30-Jun-2021
Comments:	MIS agency has finalized the system requirement study and system design document, the development phase of MIS to commence soon and it is expected that the system will be deployed by September 2020. The interim application for managing registration and enrollment of beneficiaries has deployed and the same is being used to digitize registration and enrollment data of project beneficiaries.			

Performance-Based Conditions

Data on Financial Performance

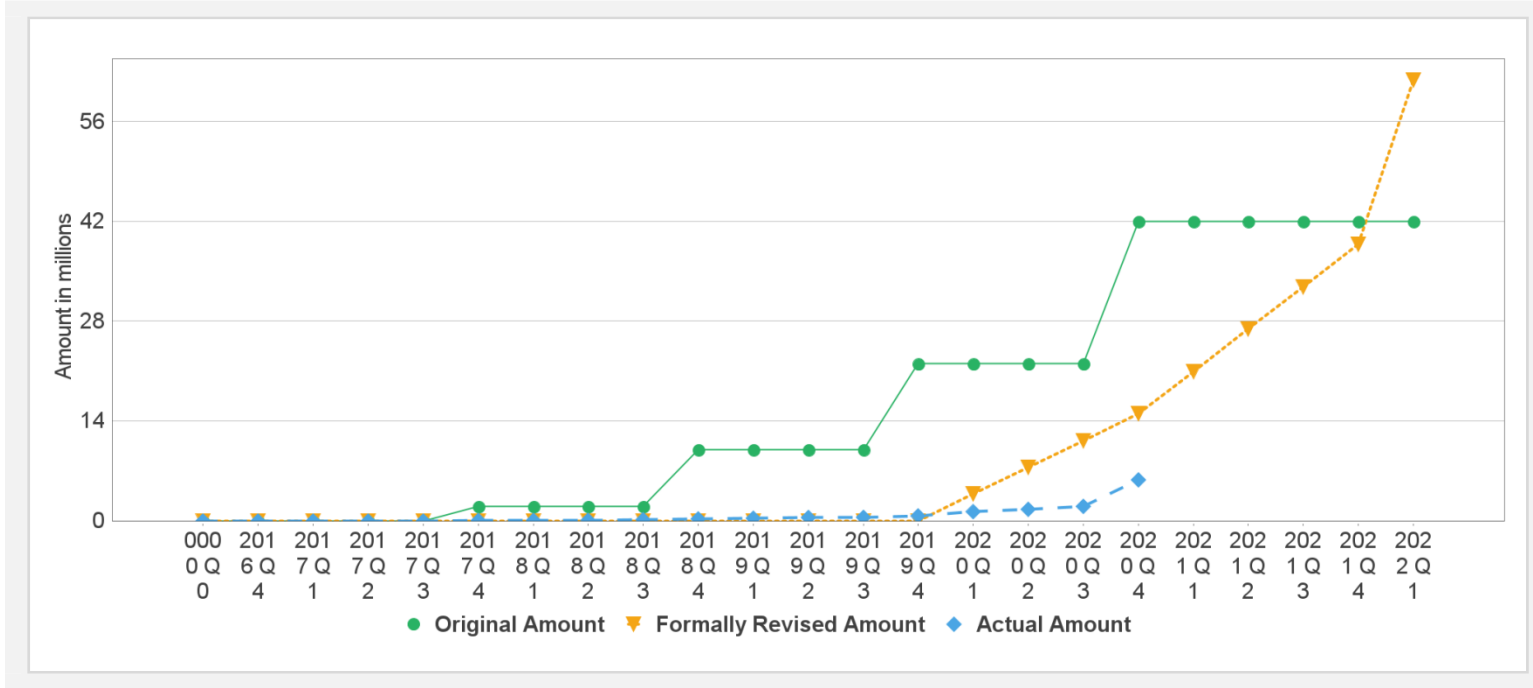
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P150576	IDA-58680	Effective	USD	63.00	63.00	0.00	5.75	57.25	9.1%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150576	IDA-58680	Effective	21-Jun-2016	23-Feb-2017	17-Apr-2017	31-Aug-2021	31-Aug-2021

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.