

3 MONTHS PROCUREMENT PLAN-MRPLP

Project information: Malawi COVID-19 Emergency Response and Health Systems Preparedness Project-P173806

Project Implementation Agency: Ministry of Health and Population

Date of the Procurement Plan: April 2020

Period covered by this Procurement Plan: April 2020 to June 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 Revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Public Procurement and Disposal of Public Assets Act, 2017 of the Republic of Malawi**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

In accordance with paragraph 5.4 of the Procurement Regulations, the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights. The form of the Letter of Acceptance is attached in Appendix 1.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable.**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: **Not Applicable for those contracts identified in the Procurement Plan tables;**

Works: **Not Applicable for those contracts identified in the Procurement Plan tables.**

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations: **Applicable.**

Other Relevant Procurement Information: -

(a). Thresholds for Request for Quotations

Being emergency procurement, thresholds for Requests for Quotations (RFQ) has been increased to US\$1 million for goods and services and US\$5 million for works.

Prequalification. Not expected for the works/goods packages in the procurement plan.

Proposed Procedures for CDD Components: Not Applicable

Reference to (if any) Project Operational/Procurement Manual: The Ministry of Health and Population team will prepare a Procurement manual. The Procurement Plan will also form part of the Project Implementation Manual.

Any Other Special Procurement Arrangements: use of simple and fast procurement and selection methods fit for purpose in emergency situations including procurement from UN Agencies such as UNICEF, WHO and others, enabled and expedited by World Bank procedures and templates for procurement of medicines, medical supplies and equipment for emergency requirements

Procurement Packages/Plan with Procurement Arrangements and Time Schedule: as per the table below:

b) PROCUREMENT PLAN

1	2	3	4	5	6	7	8	9	10
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Ref. No.	Contract Title	Component	Estimated Cost (US\$)	Procurement Category	Procurement Method and Market Approach	Bank Review Requirement	Expected date for IFBs/EOIs	Source	Comments
1.	Procurement and distribution of ambulances and motor vehicles, tents for quarantine at ground crossings and IDTCs, medical equipment and supplies.	1, 3	2,687,043.00	GO	UN, Direct	Post Review	15-Apr-2020	MoHP	
2.	Printing of 50,000 No. Health Declaration, Surveillance and Case Management Form	1	5,088.00	GO	RFQ, Limited	Post Review	15-Apr-2020	MoHP	
3.	Procurement of cartridges for existing GeneXpert machines	1	220,000.00	GO	DIR Direct	Post Review	15-Apr-2020	MoHP	
4.	Procurement of computers, Laptops,	2	15,000.00	GO	RFQ, Limited	Post Review	20-Apr-2020	MoHP	
5.	Procurement of phones for EOC	2	6,000.00	GO	RFQ, Limited	Post Review	15-Apr-2020	MoHP	
6.	Procurement of grievance hotline platform	2	50,000.00	NC	RFQ, Limited	Post Review	15-Apr-2020	MoHP	
7.	Procurement of refrigerator for EOC	2	1,000.00	GO	RFQ, Limited	Post Review	15-Apr-2020	MoHP	
8.	Selection of a Consulting services to assess minor works and determine scope of work for EOC	1	5,000.00	CS	INDV, Limited	Post Review	17-Apr-2020	MoHP	
9.	Selection of Consultants/Health workers to enhance Surge Capacity	1	562,363.00	CS	INDV, Direct	Post Review	17-Apr-2020	MoHP	

Key

DIR - Direct Selection

RFQ - Request for Quotations

INDV - Selection of Individual Consultants

Appendix 1

Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework

Date: _____

Invitation of Bids/Proposals No. _____

To: _____

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines¹ in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, , are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;**
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and**
- c. sanctions, pursuant to the Bank's Anti-Corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;² (ii) to be a nominated³ sub-contractor, consultant,**

¹*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

² For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

³ A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;**
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);**
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or**
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.**

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁴ all accounts, records, and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank.

We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Consultant: _____

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

Title of the person signing the Letter: _____

⁴ Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

PROCUREMENT PLAN Malawi : Malawi COVID-19 Emergency Response and Health Systems Preparedness Project

General Information
 Country: Malawi **Bank's Approval Date of the Original Procurement Plan:** 2020-05-12
Revised Plan Date(s): (comma delineated, leave blank if non GPN Date: 2021-07-26
 Project ID: P173806 **GPN Date:** 2020-07-23
 Project Name: Malawi COVID-19 Emergency Response and Health Systems Preparedness Project
 Loan / Credit No: IDA / D6200
 Executing Agency(ies) National TB Control Program

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
MW-CHSU-244462-CW-RFQ / Renovations of Quarantine Units at Point of Entry-Chileka International Airport	IDA / D6200	Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	21,139.00	0.00	Pending Implementation								2021-08-08										2022-04-01
MW-CHSU-244465-CW-RFQ / Minor renovations of the EOC Office Building	IDA / D6200	Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	15,172.41	0.00	Pending Implementation									2021-08-08									2022-04-01

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
MW-CHSU-172790-CO-RFQ / Procurement of phones for EOC	IDA / D6200	Supporting National and Sub-national. Prevention and Preparedness	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,000.00	5,718.86	Completed								2020-05-26	2020-05-29							2020-06-19	2020-06-26	2020-07-10	2020-07-09
MW-CHSU-172782-CO-RFQ / Procurement of computers, Laptops	IDA / D6200	Supporting National and Sub-national. Prevention and Preparedness	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	14,731.45	Completed								2020-05-28	2020-05-29							2020-06-23	2020-06-26	2020-07-14	2020-07-14
MW-CHSU-177188-CO-UN / Procurement of Ambulances and Rapid response vehicles	IDA / D6200	Emergency COVID-19 Response	Post	UN Agencies (Direct)	Direct			900,000.00	919,471.24	Completed					2020-06-02	2020-05-29	2020-06-07	2020-05-29							2020-06-22	2020-06-05	2020-09-20	2021-01-05	
MW-CHSU-172822-CO-UN / Procurement of Ambulances	IDA / D6200	Emergency COVID-19 Response	Post	UN Agencies (Direct)	Direct			550,000.00	0.00	Canceled					2020-05-12	2020-05-19	2020-05-17								2020-06-21				2020-09-04
MW-CHSU-172856-CO-DR / Procurement of cartridges for existing GenXpert machines	IDA / D6200	Emergency COVID-19 Response	Post	Direct Selection	Direct			220,000.00	0.00	Canceled					2020-05-13	2020-05-19	2020-05-18								2020-06-15				2020-07-30
MW-CHSU-172814-CO-UN / Procurement and distribution of motor vehicles, tents for quarantine at ground crossings and IDTCs, medical equipment and supplies.	IDA / D6200	Emergency COVID-19 Response	Post	UN Agencies (Direct)	Direct			2,137,043.00	0.00	Canceled					2020-05-15	2020-05-19	2020-05-20								2020-06-10				2020-09-08
MW-CHSU-177194-CO-UN / Procurement and distribution of medical equipment and supplies.	IDA / D6200	Emergency COVID-19 Response	Post	UN Agencies (Direct)	Direct			1,700,000.00	3,568,488.24	Signed					2020-06-02	2020-06-02	2020-06-16	2020-04-07							2020-08-04	2020-08-18	2020-11-02		
MW-CHSU-172794-CO-RFQ / Procurement of Fridges, ultra freezer and cooler boxes for PHIM and EOC	IDA / D6200	Supporting National and Sub-national. Prevention and Preparedness	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,900.00	0.00	Under Implementation																2021-05-21			2021-06-11
MW-CHSU-244488-CO-RFQ / Procurement of ICT Equipment for EOC Capacity building and Project Operations.	IDA / D6200	Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		180,623.00	0.00	Under Implementation																2021-10-03			2022-04-01

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
MW-CHSU-172855-NC-RFQ / Procurement of grievance-hotline platform	IDA / D6200	Supporting National and Sub-national. Prevention and Preparedness	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Canceled								2020-05-16								2020-06-18			2021-06-18
MW-CHSU-245209-NC-DR / Upgrading of Tompro Accounting System	IDA / D6200	Implementation Management and Monitoring and Evaluation	Post	Direct Selection	Direct			35,000.00	0.00	Pending Implementation					2021-07-30			2021-08-04								2021-08-20			2022-08-20

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion											
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual										

MW-CHSU-172857-CS-INDV / Selection of a Consulting services to assess minor works and determine scope of work for EDC	IDA / D6200	Emergency COVID-19 Response	Post	Individual Consultant Selection	Limited		5,000.00	0.00	Canceled	2020-06-05		2020-06-10		2020-07-01		2020-07-18		2020-08-17	
MW-CHSU-186787-CS-INDV / Assistant Procurement Specialist	IDA / D6200	Implementation Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		36,000.00	23,632.92	Signed	2020-08-04	2020-08-18	2020-08-19	2020-11-25	2020-08-22	2020-12-08	2020-09-01	2020-12-15	2021-09-01	
MW-CHSU-186798-CS-INDV / Medical Waste Management Specialist	IDA / D6200	Implementation Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		41,000.00	25,208.45	Signed	2020-08-04	2020-08-18	2020-08-19	2020-11-25	2020-08-22	2020-12-08	2020-09-01	2020-12-16	2021-09-01	
MW-CHSU-186802-CS-INDV / Project Accountant	IDA / D6200	Implementation Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		36,000.00	26,783.98	Signed	2020-08-04	2020-08-18	2020-08-19	2020-11-25	2020-08-22	2020-12-08	2020-09-01	2020-12-14	2021-09-01	
MW-CHSU-186806-CS-INDV / Assistant Monitoring and Evaluation Specialist	IDA / D6200	Implementation Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		36,000.00	23,632.92	Signed	2020-08-04	2020-08-18	2020-08-19	2020-11-25	2020-08-22	2020-12-08	2020-09-01	2020-12-14	2021-09-01	
MW-CHSU-228548-CS-CDS / Provision of Accounting Software upgrading services	IDA / D6200	Implementation Management and Monitoring and Evaluation	Post	Direct Selection	Direct		35,000.00	0.00	Canceled	2021-04-20	2021-07-23	2021-04-30				2021-07-04		2021-12-31	