



AGRICULTURAL AND LIVESTOCK TRANSFORMATION PROJECT (P164509)

AFRICA WEST | Niger | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 3 | ARCHIVED on 23-Dec-2020 | ISR44404 |

Implementing Agencies: Ministry of Plan, Ministry of Agriculture and Livestock

Key Dates

Key Project Dates

Bank Approval Date: 20-Jun-2019

Effectiveness Date: 29-Jul-2020

Planned Mid Term Review Date: 11-Jul-2022

Actual Mid-Term Review Date:

Original Closing Date: 22-Dec-2025

Revised Closing Date: 22-Dec-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is "to increase agriculture productivity and access to markets for small and medium farmers and agri-food small and medium enterprises in the Participating Project Regions."

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Improving the quality of agriculture support services and policies:(Cost \$42.00 M)

Component 2: Increasing investments in agricultural production, processing, and market access:(Cost \$45.00 M)

Component 3: Project coordination:(Cost \$13.00 M)

Component 4: Contingent Emergency Response Component

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The project became effective on July 29, 2020. As part of the effectiveness conditions the recruitment of the key personnel (including in the regional offices) and finalization of the project's manuals have been completed. The Annual Work Program and Budget (AWP&B) for 2020 and the linked procurement plan was approved and is being implemented. The project has also submitted its first withdrawal request for US\$ 3.0 million and activities consisting of those .focused more on finalizing the project set up (office building rehabilitation and equipping, acquisition of IT equipment and software, etc.). The updates of the Grant Redress Mechanism system of the former Projet 'd Action Communautaire PAC3's project to adapt to the need of PIMELAN are currently underway and are expected to be completed by March 2021. The project, along with veterinary directorate, is also in the process of acquisition of vaccines and related equipment for animal health..



The Strategy for equipping the Agence de Promotion du Conseil Agricole (APCA) has been reviewed by the Bank team that provided comments and is being revised by counterparts.

A draft AWP&B for 2021 has been discussed and is with counterparts for completion and clarification.

An MRI has been declared for which the PIMELAN makes 40 million dollars available for emergency interventions and urgent recovery works necessitated as a response to the floods that took place in August/September and is being implemented under the Projet de Gestion des Risques et Catastrophes (PGRC) project.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	High	High
Macroeconomic	Substantial	Substantial	Substantial
Sector Strategies and Policies	Substantial	Substantial	Moderate
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Moderate
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Moderate	Moderate	Moderate
Stakeholders	Substantial	Substantial	Substantial
Other	Substantial	Substantial	Substantial
Overall	Substantial	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

To increase agriculture productivity				
► Increase yield of peppers produced by targeted beneficiaries (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	31-Jul-2019	04-Oct-2019	04-Oct-2019	22-Dec-2025
Comments:	This indicator measures the percentage increase in the yield of peppers per hectare produced by the targeted project beneficiaries who receive training, support services and financing under the project (sub-projects).			



<input type="checkbox"/> by female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
<input type="checkbox"/> by youth beneficiaries (under 35 years) (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
► Increase yield of cowpeas produced by targeted beneficiaries (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	31-Jul-2019	04-Oct-2019	04-Oct-2019	22-Dec-2025
Comments:	This indicator measures the percentage increase in the yield of cowpeas per hectare produced by the targeted project beneficiaries who receive training, support services and financing under the project (sub-projects).			
<input type="checkbox"/> by female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
<input type="checkbox"/> by youth beneficiaries (under 35 years) (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
► Increase yield of onions produced by targeted beneficiaries (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	31-Jul-2019	04-Oct-2019	04-Oct-2019	22-Dec-2025
Comments:	This indicator measures the percentage increase in the yield of onions per hectare produced by the targeted project beneficiaries who receive training, support services and financing under the project (sub-projects).			
<input type="checkbox"/> by female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
<input type="checkbox"/> by youth beneficiaries (under 35 years) (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	30.00
► Increase yield of cattle meat produced by targeted beneficiaries (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	31-Jul-2019	04-Oct-2019	04-Oct-2019	22-Dec-2025
Comments:	This indicator measures the percentage increase in cattle weight (red meat production) per production cycle among targeted project beneficiaries who receive training, support services (for example, immunizations) and financing under the project (sub-projects).			
<input type="checkbox"/> by female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
<input type="checkbox"/> by youth beneficiaries (under 35 years) (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
► Increase yield of eggs produced by targeted beneficiaries (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	31-Jul-2019	04-Oct-2019	04-Oct-2019	22-Dec-2025
Comments:	This indicator measures the percentage increase in eggs per production cycle among targeted project beneficiaries who receive training, support services (for example, immunizations) and financing under the project (sub-projects).			
<input type="checkbox"/> by female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
<input type="checkbox"/> by youth beneficiaries (under 35 years) (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
To increase access to markets for small and medium farmers and agri-food SMEs				
► Increase in the value of marketed agricultural commodities by project beneficiaries (Percentage, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	18-Apr-2019	04-Oct-2019	04-Oct-2019	22-Dec-2025
Comments:	This measures the increase in the total value of marketed production in targeted crops and breeds. It is assessed as aggregate value of sales for individual (targeted) crop and livestock commodities. This indicator is assessed on beneficiaries who receive training, support services (for example, immunizations) and financing under the project. The indicator will be measured in constant prices.			
<input type="checkbox"/> by female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
<input type="checkbox"/> by youth beneficiaries (under 35 years) (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00

Overall Comments

To date there have not been any activities affecting the results framework and indicators.

Intermediate Results Indicators by Components

Component 1: Improving the quality of agriculture support services and policies				
<input checked="" type="checkbox"/> Farmers reached with agricultural assets or services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10,000.00
Date	31-Jul-2019	04-Oct-2019	04-Oct-2019	22-Dec-2025
Comments:	This indicator measures the number of farmers who were provided with agricultural assets or services as a result of World Bank project support. "Agriculture" or "Agricultural" includes: crops, livestock, capture fisheries, aquaculture, agroforestry, timber, and non-timber forest products. Assets include property, biological assets, and farm and processing equipment. Biological assets may include animal agriculture breeds (e.g., livestock, fisheries) and genetic material of livestock, crops, trees, and shrubs (including fiber and fuel crops). Services include research, extension, training, education, ICTs, inputs (e.g., fertilizers, pesticides, labor), production-related services (e.g., soil testing, animal health/veterinary services), phyto-sanitary and food safety services, agricultural marketing support services (e.g., price monitoring, export promotion), access to farm and post-harvest machinery and storage facilities, employment, irrigation and drainage, and finance. Farmers are people engaged in agricultural activities or members of an agriculture-related business (disaggregated by men and women) targeted by the project.			
<input type="checkbox"/> Farmers reached with agricultural assets or services - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	3,000.00
<input type="checkbox"/> Farmers reached with agricultural assets or services - Youth (under 35 years) (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,000.00
► Number of sectoral policies (crops and/or livestock) developed as a result of the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	31-Jul-2019	04-Oct-2019	04-Oct-2019	22-Dec-2025
Comments:	Policies developed must be specific to the agriculture/livestock/aquaculture sectors or directly apply to one of these sectors			
► Beneficiary satisfaction rate with services provided by the project (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	85.00
Date	31-Jul-2019	04-Oct-2019	04-Oct-2019	22-Dec-2025
Comments:	Percentage of beneficiaries who express satisfaction with the services provided in the project areas based on formal surveys (carried out twice throughout the life of the project : at mid-term and at the end of the project). The sample should be representative of the total number of project beneficiaries.			
<input type="checkbox"/> Beneficiary satisfaction rate with services provided by the project – Female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	85.00
<input type="checkbox"/> Beneficiary satisfaction rate with services provided by the project – Youth (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	85.00
► Decrease in time between request from declaration of crises to government and making funds available to respond to an eligible crisis (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	31-Jul-2019	04-Oct-2019	04-Oct-2019	22-Dec-2025
Comments:	This indicator will measure the decrease in the response time estimated in case of crisis.			



Component 2: Support to private agriculture investments and to agriculture finance				
▶ Number of matching grants accounts opened as a result of the project grants (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,500.00
Date	31-Jul-2019	04-Oct-2019	04-Oct-2019	22-Dec-2025
Comments:	This indicator will measure increased access to matching grants and opened accounts by beneficiaries in FCV areas.			
☐ by female (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,575.00
☐ by youth (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,575.00
▶ Number of loans for starting or expanding an agriculture business as a result of the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500.00
Date	31-Jul-2019	04-Oct-2019	04-Oct-2019	22-Dec-2025
Comments:	This indicator will measure use of loans for an agriculture/livestock business as a result of access to agriculture finance through the project.			
☐ by female (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	150.00
☐ by youth (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	150.00
▶ Total amount of loans for starting or expanding an agriculture business as a result of the project (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	23,000,000.00
Date	31-Jul-2019	04-Oct-2019	04-Oct-2019	22-Dec-2025



Comments:	This indicator will measure use of loans for an agriculture/livestock business as a result of access to agriculture finance through the project.			
☐by female (Amount(USD), Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6,900,000.00
☐by youth (Amount(USD), Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6,900,000.00
▶Percentage of financed business plans that have met their loan repayment schedule (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	31-Jul-2019	04-Oct-2019	04-Oct-2019	22-Dec-2025
Comments:	Loan repayment according to planned schedule among targeted beneficiaries of credit facilitation matching grants.			
▶Number of farmers/entrepreneurs who have benefitted from the productive partnership program (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,500.00
Date	31-Jul-2019	04-Oct-2019	04-Oct-2019	22-Dec-2025
Comments:	This indicator will measure number of farmers/entrepreneurs who have benefitted from the productive partnership program.			

Component 3: Project coordination				
▶Percentage of grievances addressed within 2 weeks (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	31-Jul-2019	04-Oct-2019	04-Oct-2019	22-Dec-2025
Comments:	NCU will respond grievance within 2 weeks.			

Performance-Based Conditions

Data on Financial Performance



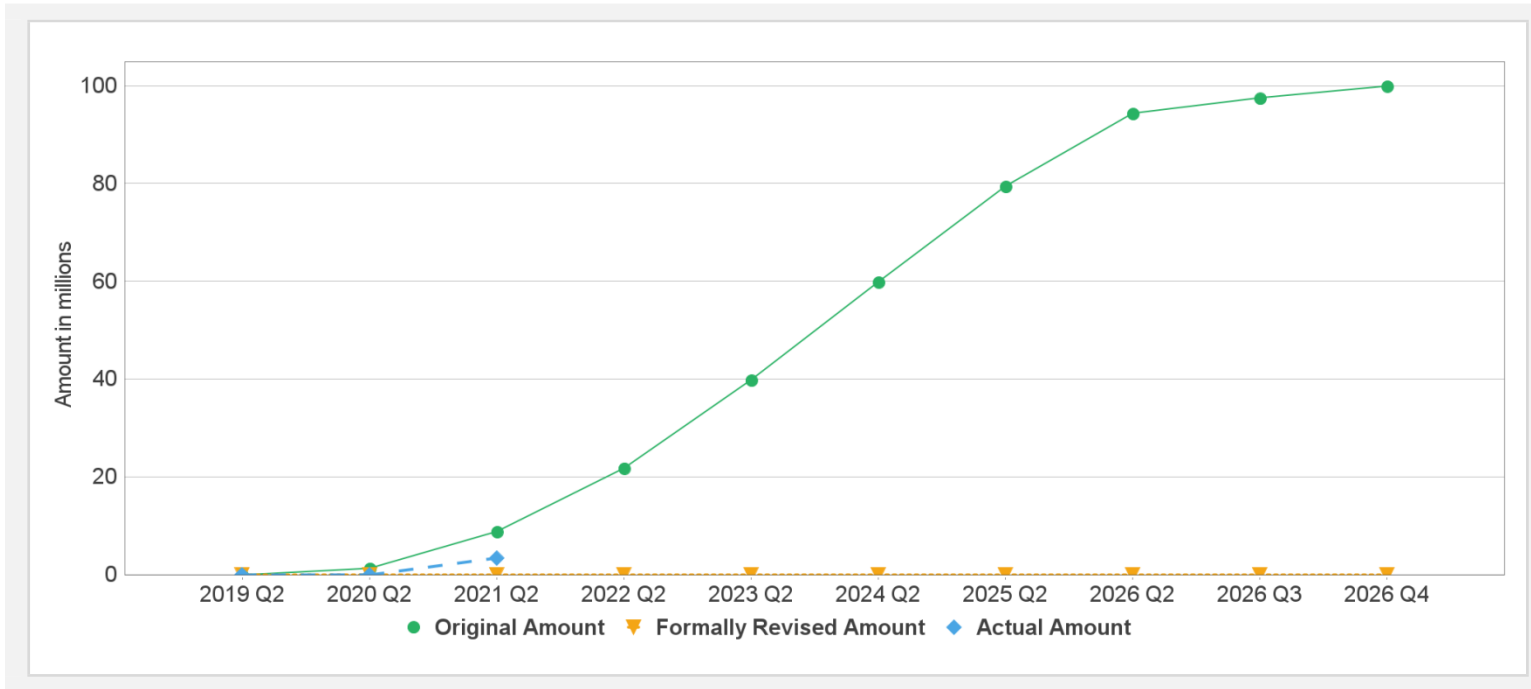
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P164509	IDA-64580	Effective	USD	100.00	100.00	0.00	3.34	105.71	3.1%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P164509	IDA-64580	Effective	20-Jun-2019	30-Jan-2020	29-Jul-2020	22-Dec-2025	22-Dec-2025

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
--------	----------	-------------	-----	------------	--------------------	-------------------------	------------------------



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
