



Somali Electricity Access Project (P165497)

AFRICA | Somalia | Energy & Extractives Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2019 | Seq No: 2 | ARCHIVED on 29-Oct-2019 | ISR38750 |

Implementing Agencies: Ministry of Finance, Somaliland, Ministry of Energy and Water Resources, FGS, Ministry of Finance, Federal Republic of Somalia, Ministry of Energy and Minerals, Somaliland

Key Dates

Key Project Dates

Bank Approval Date: 21-Dec-2018

Effectiveness Date: 01-Apr-2019

Planned Mid Term Review Date: 27-Mar-2020

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2022

Revised Closing Date: 30-Jun-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to expand access to electricity in targeted urban, peri-urban, and rural communities

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Electrification of households and businesses through standalone solar home systems:(Cost \$3.00 M)

Analytical work for enabling electrification through solar-powered/hybrid mini-grids:(Cost \$1.00 M)

Technical Assistance, Capacity Building & Project Management:(Cost \$1.75 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● High	● High

Implementation Status and Key Decisions

The project was approved on December 21, 2018. The Grant Agreement between the World Bank and the Federal Government was signed on January 22, 2019; while the Grant Agreement between the Bank and Somaliland was signed on February 3, 2019. Both governments have fulfilled the conditions of effectiveness and the project was declared effective on April 1, 2019.

The implementation of the project is currently rated satisfactory. The project was formally launched by both governments (Federal and Somaliland) on 20th and 15th May 2019 respectively. The launch involved stakeholders in the energy sector, development partners, private sector and the public. The procurement of major contracts is currently underway, i.e. consultancy for Grant Manager to deploy results-based expansion grants; and consultancy to undertake the preparation of a geospatial least-cost electrification options analysis for use by the government in preparation of electrification strategy and investment pipeline for mini-grids.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● High
Macroeconomic	● High	● High	● High
Sector Strategies and Policies	● High	● High	● High
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● High	● High	● High
Environment and Social	● Substantial	● Moderate	● Moderate
Stakeholders	● Substantial	● Substantial	● Substantial
Other	● Moderate	● Moderate	● Moderate
Overall	● High	● High	● High

Results

PDO Indicators by Objectives / Outcomes

The PDO is to expand access to electricity in targeted urban, peri-urban, and rural communities				
▶ People provided with new or improved electricity service (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	113,900.00
Date	29-Mar-2018	21-Mar-2019	30-Sep-2019	30-Jun-2022
▲ People provided with new or improved electricity service - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	56,700.00
▶ Generation capacity of energy constructed or rehabilitated (Megawatt, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.20



Date	29-Mar-2018	21-Mar-2019	30-Sep-2019	30-Jun-2022
▲Renewable energy generation capacity (other than hydropower) constructed under the project (Megawatt, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.20
Date	29-Mar-2018	21-Mar-2019	30-Sep-2019	30-Jun-2022

Intermediate Results Indicators by Components

Electrification of households and businesses through standalone solar home systems				
▶Grant funding disbursed to solar home system distributors (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,500,000.00
Date	29-Mar-2018	21-Mar-2019	30-Sep-2019	30-Jun-2022
Comments:	Measures amount of grant funding disbursed by Grant Manager			
▶Number of households with new stand-alone solar systems (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	21,500.00
Date	07-May-2018	21-Mar-2019	30-Sep-2019	30-Jun-2022
Comments:	Number of households with new stand-alone solar systems			
▲Percentage of households with new stand-alone solar systems, of which headed by female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
▶Consumer awareness campaigns completed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Oct-2018	21-Mar-2019	30-Sep-2019	30-Jun-2022
Comments:	Measures whether consumer awareness campaigns in Somalia and Somaliland under Component 1 have been completed			
▶The number of male-owned and female-owned small businesses with new standalone solar system (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	20-Dec-2018	21-Mar-2019	30-Sep-2019	30-Jun-2022
Comments:	Monitor the number of small businesses with new standalone solar system disaggregated by Gender of proprietors			
►Number of consultations for men and women (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	20-Dec-2018	21-Mar-2019	30-Sep-2019	30-Jun-2022
Comments:	Consultations done for the project targeting men and women			
►Separate consultations with women and men prior to and during implementation (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	20-Dec-2018	21-Mar-2019	30-Sep-2019	30-Jun-2022
Comments:	Consultations of men and women			
►Women-targeted in the information and knowledge campaigns delivered (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	20-Dec-2018	21-Mar-2019	30-Sep-2019	30-Jun-2022
Comments:	information and knowledge campaigns delivered targeting women			

Analytical Work for enabling electrification through solar-powered/hybrid mini-grids

►Number of studies on mini-grid sector completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	04-Apr-2018	21-Mar-2019	30-Sep-2019	30-Jun-2022
Comments:	Measures number of mini-grid sector studies completed			

Technical Assistance, Capacity Building & Project Management

►Number of Federal Government of Somalia Ministry of Energy and Water Resources staff trained (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	5.00	10.00
Date	04-Apr-2018	21-Mar-2019	30-Sep-2019	30-Jun-2022
Comments:	Measures number of Federal Government of Somalia Ministry of Energy and Water Resources staff trained			
►Number of Government of Somaliland Ministry of Energy and Mineral Resources staff trained (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	4.00	10.00
Date	04-Apr-2018	21-Mar-2019	30-Sep-2019	30-Jun-2022
Comments:	Measures number of Government of Somaliland Ministry of Energy and Mineral Resources staff trained			

Data on Financial Performance

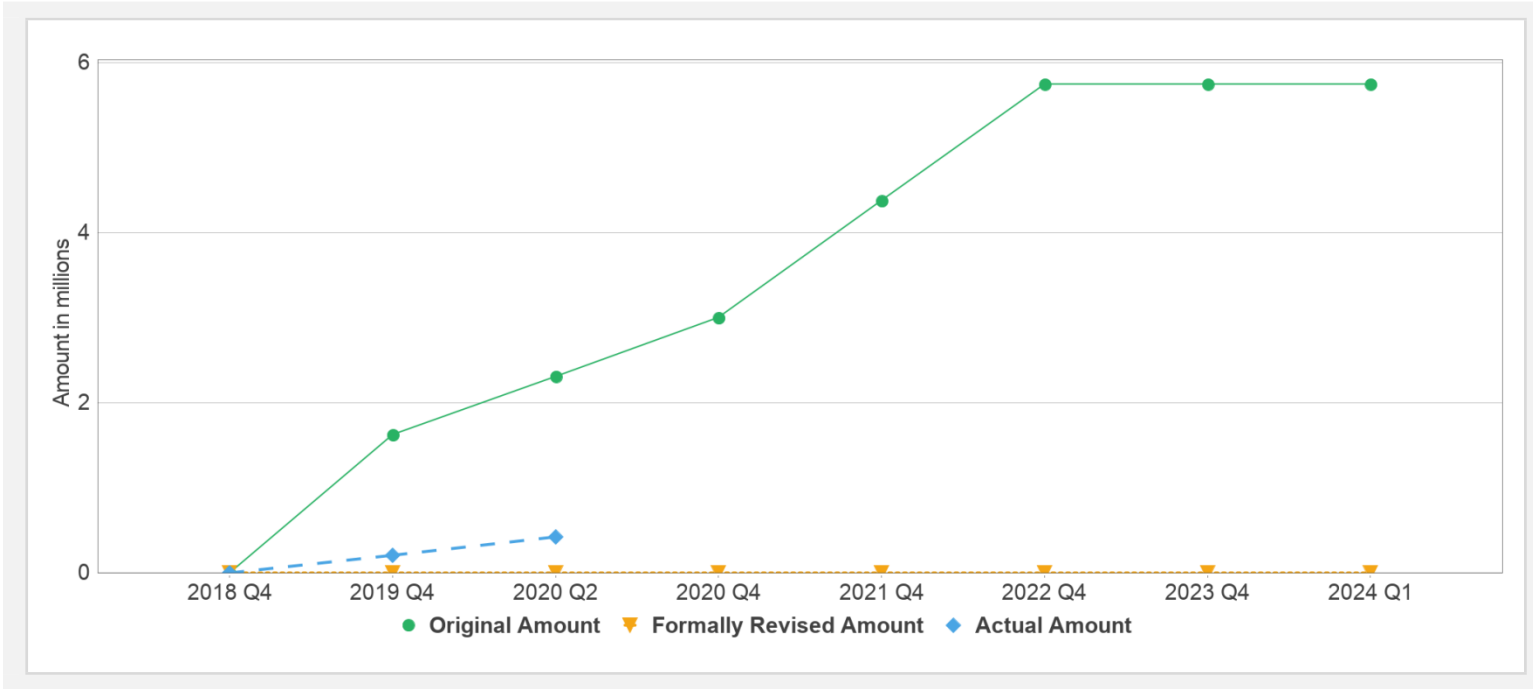
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P165497	TF-A9095	Effective	USD	2.60	2.60	0.00	0.20	2.40	8%
P165497	TF-A9159	Effective	USD	3.15	3.15	0.00	0.22	2.93	7%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P165497	TF-A9095	Effective	21-Dec-2018	03-Feb-2019	01-Apr-2019	30-Jun-2022	30-Jun-2022
P165497	TF-A9159	Effective	19-Nov-2018	26-Jan-2019	01-Apr-2019	30-Jun-2022	30-Jun-2022

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.