



Shock Responsive Safety Net for Human Capital Project (P171346)

AFRICA EAST | Somalia | Social Protection & Jobs Global Practice |
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 3 | ARCHIVED on 22-Dec-2020 | ISR45023 |

Implementing Agencies: Federal Republic of Somalia, Ministry of Labor and Social Affairs

Key Dates**Key Project Dates**

Bank Approval Date: 08-Aug-2019

Effectiveness Date: 17-Sep-2019

Planned Mid Term Review Date: 07-Jun-2021

Actual Mid-Term Review Date:

Original Closing Date: 31-Aug-2022

Revised Closing Date: 31-Aug-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to provide cash transfers to targeted poor and vulnerable households and establish the key building blocks of a national shock-responsive safety net system.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Nutrition-linked Unconditional Cash Transfers:(Cost \$53.00 M)

Delivery Systems and Institutional Capacity Building:(Cost \$6.00 M)

Project Management, Monitoring and Evaluation, and Knowledge Management:(Cost \$6.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The Somalia Shock Responsive Safety Net for Human Capital Project (SNHCP) was approved in August 8, 2019 and became effective in September 17, 2019. The SNHCP is supporting the establishment and implementation of the national Baxnaano cash transfers program, formally launched by the President of the Federal Government of Somalia (FGS) on April 18, 2020. At the sector level, the National Social Protection Steering Committee and the Government-Donor Social Protection Working Group led by the Government have been established and are functional. At the program level, implementation of activities under all three components are progressing well. As of December 15, 2020, three quarterly cash payments (US\$ 60 per household (HHs) per quarter) have been received by 67,000 HHs and 32,309 new SIM cards have been distributed to facilitate mobile money payments to HHs without SIM cards. Women are the direct recipients of the cash benefits. Efforts are also underway to advance activities in establishing the cash transfer delivery systems at MoLSA, institutional capacity building, and the development of the Unified Social Registry.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	High	High
Macroeconomic	Moderate	Moderate	Moderate
Sector Strategies and Policies	Substantial	Substantial	Substantial
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	High	High	High
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Moderate	Moderate	Moderate
Other	--	Substantial	Substantial
Overall	Substantial	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

Nutrition-linked Unconditional Cash Transfers				
► Beneficiaries of social safety net programs (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	243,714.00	204,285.00	1,200,000.00
Date	12-Jun-2019	02-Jun-2020	30-Nov-2020	31-Aug-2022
Comments:	Based on actual number of households enrolled in SCOPE, whereas previous results were estimates based on an assumption of a HH size of 6 members.			
□ Beneficiaries of social safety net programs - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	121,857.00	116,442.00	600,000.00



Delivery Systems and Institutional Capacity Building				
► National cash transfer program targeting methodology developed and endorsed by FGS (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	12-Jun-2019	02-Jun-2020	30-Nov-2020	31-Aug-2022
► Operational design of the national Social Registry developed and endorsed by FGS (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	12-Jun-2019	02-Jun-2020	30-Nov-2020	31-Aug-2022

Intermediate Results Indicators by Components

Component 1: Nutrition-linked Unconditional Cash Transfers				
► Number of direct beneficiary households of cash transfers (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40,619.00	67,000.00	200,000.00
Date	12-Jun-2019	02-Jun-2020	15-Dec-2020	31-Aug-2022
► Percentage of women who benefited from the nutrition services (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	3.44	25.00
Date	12-Jun-2019	02-Jun-2020	30-Nov-2020	31-Aug-2022
► Percentage of children under 5 years of age who benefitted from the nutrition program (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	3.56	25.00
Date	12-Jun-2019	02-Jun-2020	30-Nov-2020	31-Aug-2022
► Percentage of beneficiaries receiving cash transfer payments within the timeframe specified in the Operations Manual (Percentage, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	29.00	90.00
Date	12-Jun-2019	02-Jun-2020	30-Nov-2020	31-Aug-2022
► Percent of registered grievances that are addressed within the timeframe specified in the Operations Manual (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	99.00	85.00
Date	12-Jun-2019	02-Jun-2020	30-Nov-2020	31-Aug-2022

Component 3: Project Management, Monitoring and Evaluation, and Knowledge Management

► Design of a pilot intervention for youth-targeted productive safety net is prepared (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	05-Jul-2019	02-Jun-2020	30-Nov-2020	31-Aug-2022
Comments:	In Progress			

Component 2: Delivery Systems and Institutional Capacity Building

► Social protection policy framework and medium-term strategic roadmap developed and endorsed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	12-Jun-2019	02-Jun-2020	30-Nov-2020	31-Aug-2022
Comments:	The National SP Strategy and the five-year implementation plan have been endorsed by the FGS			

► Government-led Social Protection Working Group established and functional (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	12-Jun-2019	02-Jun-2020	30-Nov-2020	31-Aug-2022

► Cash Transfer payment delivery system design prepared and endorsed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	No	No	No	Yes
Date	12-Jun-2019	02-Jun-2020	30-Nov-2020	31-Aug-2022
Comments:	In progress.			
► National Cash Transfer MIS system developed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	12-Jun-2019	02-Jun-2020	30-Nov-2020	31-Aug-2022
Comments:	In Progress			
► National Cash Transfer GRM developed and endorsed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	12-Jun-2019	02-Jun-2020	30-Nov-2020	31-Aug-2022
Comments:	In Progress			

Performance-Based Conditions

Data on Financial Performance

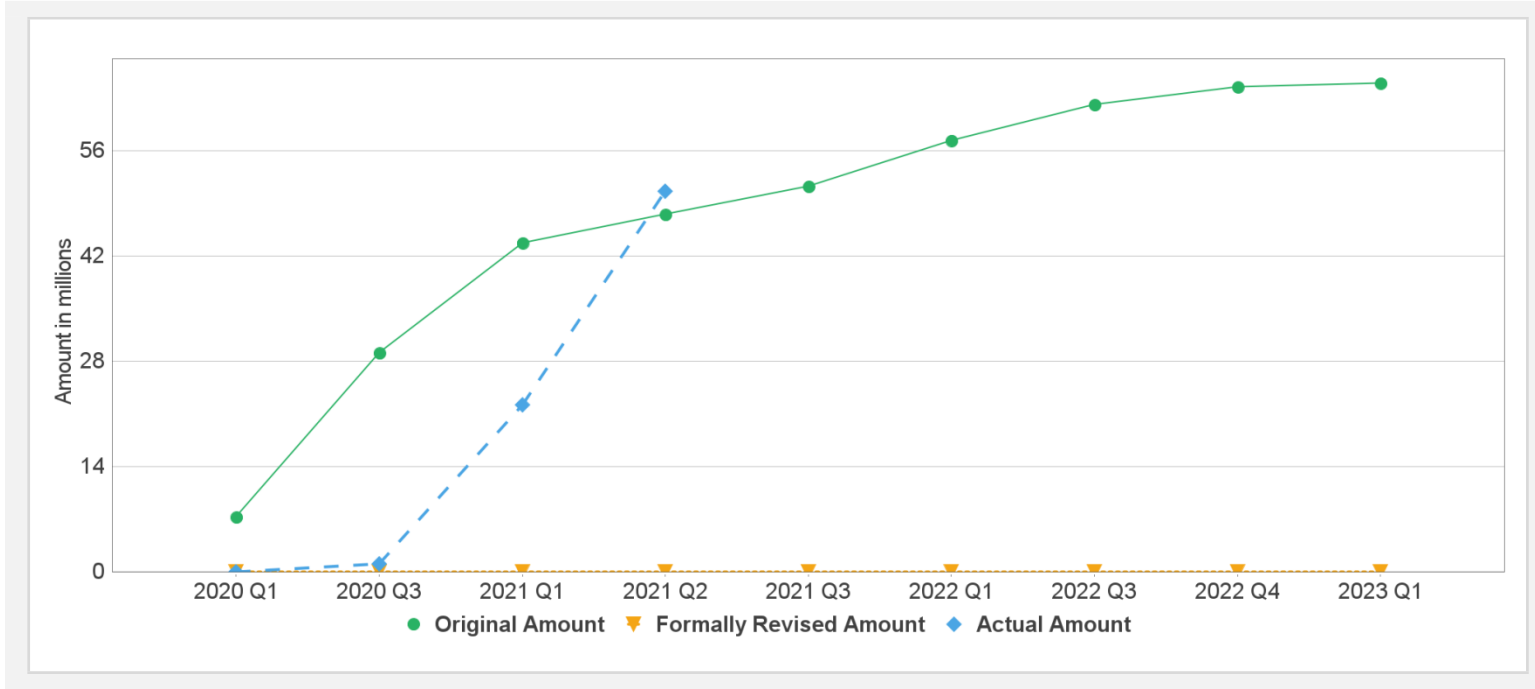
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P171346	IDA-D5100	Effective	USD	65.00	65.00	0.00	50.61	15.64	76%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P171346	IDA-D5100	Effective	08-Aug-2019	20-Aug-2019	17-Sep-2019	31-Aug-2022	31-Aug-2022

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.