## PROCUREMENT PLAN (Textual Part)

**Project information:** [country] Pakistan Sindh Enhancing Response to Stunting and Malnutrition (P161624) [Project name] [P-number]

Project Implementation agency: [insert legal name]

Provincial Task Force Secretariat for AAP

Date of the Procurement Plan: April 18, 2017 [insert date]

Period covered by this Procurement Plan: [insert from - to period] August 2, 2017-

**February 28 2019** 

## **Preamble**

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank's Standard Procurement Documents**: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements**: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *[insert appropriate references to the national procurement legislation]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

In order to ensure that the national market approach is aligned with NPF, assessment has been undertaken and following will be included in legal agreements

1	Books Anti Communica Cuidelines	To be incorporated in
<u>1</u>	Bank's Anti-Corruption Guidelines	legal agreements

2	Rights for the Bank to review procurement documentation and activities	To be incorporated in legal agreements
<u>3</u>	Request for Quotation method upto \$ 100,000	To be incorporated in legal agreements

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase "and the following conditions".

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

<u>Activity</u>	Category	Estimated cost	Procurement arrangement
Procurement of IT Equipment	Goods	100,000	Request for Quotation (National)
Procurement of Furniture	Goods	50,000	Request for Quotations (National)
Procurement of Office Equipment	Goods	100,000	Request for Quotations (National)
Procurement & Contract Management Specialist	<u>Services</u>	100,000	<u>Competitive</u>
Financial Management Specialist	<u>Services</u>	100,000	<u>Competitive</u>
CCT Institutional Specialist	<u>Services</u>	100,000	<u>Competitive</u>

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Otherwise state "Not Applicable"

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations—is allowed for those contracts identified in the Procurement Plan tables *Otherwise* state "Not Applicable"

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). Specify for each

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. [Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]

## **Other Relevant Procurement Information.**

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

PROCUREMENT Pakistan: Sindh Enhancing Response to Reduce Stunding General Information

WORKS																											
Activity Reference No Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)																		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned .	Actual	Planned	Actual								

GOODS																										
Activity Reference No./ Description	Loan / Credit No	. Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		qualification ments	Prequal Evaluation		ng Document fication	Specific Pr Notice /		Bidding Do	ocuments as	Proposal Si Opening	Bid Evaluat and Recom	mendation	Signed 0	Contract	Contract C	ompletion
							(,		(===,				Planned		Actual		Actual				for Av Planned		Planned	Actual	Planned	Actual
PK-SERRSM-22971-GO-RFQ / Procurement of Office Furniture	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	t Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Under Implementatio						2017-08-12							2017-10-07		2018-04-05	
PK-SERRSM-22972-GO-RFQ / Procurement of Operational Vehicles	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		120,000.00	0.00	Under Implementatio	on.					2017-08-12							2017-10-07		2018-04-05	
PK-SERRSM-22973-GO-RFQ / Procurement of IT Equipment	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Under Implementatio	ะก					2017-08-12							2017-10-07		2018-04-05	
PK-SERRSM-22980-GO-RFQ / Procurement of Office Equipmen	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Under Implementatio	ะก					2017-08-20							2017-10-15		2018-04-13	
PK-SPU-53516-GO-RFQ / LT equipment for SPU office	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	t Post	Request for Quotations	Limited	Single Stage - One Envelope		36,536.00	0.00	Pending Implementatio	en.					2018-04-10							2018-06-05		2018-12-02	
PK-SPU-53530-GO-RFQ / Office equipment for SPU office	E IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		61,051.00	0.00	Pending Implementatio	en.					2018-04-10							2018-06-05		2018-12-02	
PK-SPU-53539-GO-RFQ / Office equipment for 357 CCT-Health facilities		Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,433.00	0.00	Pending Implementatio	en.					2018-08-20							2018-10-15		2019-04-13	
PK-SPU-55374-GO-RFQ / LT equipment for 357 CCT- Health facilities in pilot districts, Tharpakar & Umarkot	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	t Post	Request for Quotations	Limited	Single Stage - One Envelope		178,861.00	0.00	Pending Implementatio	en.					2018-07-29							2018-09-23		2019-03-22	
PK-SPU-54835-GO-RFQ / Procurement and Installation of Furniture & Fixture in SPU office	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	t Post	Request for Quotations	Limited	Single Stage - One Envelope		76,315.00	0.00	Pending Implementatio	en.					2018-04-10							2018-06-05		2018-10-03	
PK-SPU-55373-GO-RFQ / Offici furniture and fixture for 357 CCT- health facilities in pilot districts, Tharpakar and Umarkot	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		112,382.00	0.00	Pending Implementatio	en.					2018-08-06							2018-10-01		2019-03-30	
PK-SPU-55386-GO-RFQ / Installation of office communication system for SPU	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,877.00	0.00	Pending Implementatio	on					2018-04-21							2018-06-16		2018-12-13	
PK-SPU-55370-GO-RFQ / Official appliances and machinery for SPU	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,566.00	0.00	Pending Implementatio	en.					2018-04-21							2018-06-16		2018-12-13	

NON CONSULTING 8	ERVICES																										
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu	ments		on Report	/ Justi	ification	Notice /	ocurement Invitation	Issu	ed	Opening	Minutes	Bid Evaluat and Recom for Av	mendation ward	Signed (		Contract Completio
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned Actual
PK-SERRSM-22979-NC-RFQ / Development of Project Website	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation							2017-08-12								2017-10-07		2018-04-05
PK-SPU-53582-NC-RFB / Communication material and Public Information campaign (PIC) for CCT-SPU	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		286,177.00	0.00	Pending Implementation					2018-05-21		2018-05-26				2018-07-07		2018-08-06		2018-09-10		2019-03-09

CONSULTING FIRMS	1																	
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice	Short List and Draft Request for Proposals	Request for Proposals as Issued	Opening of Technical Proposals / Minutes	Evaluation of Technical Proposal	Combined Evaluation Report and Draft Negotiated Contract	Signed Contract	Contract Completion

									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual Planned	Actual	Planned	Actual
PK-SERRSM-22948-CS-QCBS. Procurement of Consulting Services for BCC	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Prior	Quality And Cost- Based Selection	Open - National	2,000,000.00	0.00	Pending Implementation	2017-12-15		2018-01-05		2018-02-18				2018-03-18		2018-04-17		2018-05-22	2018-06-26		2019-06-26	
PK-SERRSM-22970-CS-CQS / M & E Firm	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Post	Consultant Qualification Selection	Open - National	500,000.00	0.00	Pending Implementation	2017-12-15		2018-01-05		2018-02-18								2018-03-20	2018-04-24		2018-10-21	
PK-SERRSM-22949-CS-QCBS Nutrition Expenditure Tracking: An Integrated Financial Management Information System	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Prior	Quality And Cost- Based Selection	Open - National	1,000,000.00	0.00	Under Implementation	2017-12-15		2018-01-05		2018-02-18				2018-03-18		2018-04-17		2018-05-22	2018-06-26		2019-06-26	
PK-SPU-53746-CS-CQS / Communication and Social Mobilization for CCT-SPU	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Post	Consultant Qualification Selection	Open - National	295,716.00	0.00	Pending Implementation	2018-04-02		2018-04-23		2018-06-06								2018-07-06	2018-08-10		2019-02-06	
PK-SPU-53760-CS-CQS / Management Information System for design, development, implementation and grievances redressal mechanism for CCT- SPU	n IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Prior	Consultant Qualification Selection	Open - National	372,495.00	0.00	Pending Implementation	2018-06-20		2018-07-11		2018-08-24								2018-09-23	2018-10-28		2019-04-26	
PK-SERRSM-22968-CS-CQS / TPV for DLI Verification	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Prior	Quality And Cost- Based Selection	Open - National	1,000,000.00	0.00	Pending Implementation	2018-04-11		2018-05-02		2018-06-15				2018-07-13		2018-08-12		2018-09-16	2018-10-21		2019-10-21	
PK-SPU-54077-CS-CQS / Monitoring and Evaluation for impact assessment for CCT-SPU	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Post	Consultant Qualification Selection	Open - International	171,706.00	0.00	Pending Implementation	2018-04-19		2018-05-10		2018-06-23								2018-07-23	2018-08-27		2019-02-23	
PK-SPU-53749-CS-CQS / Monitoring and Evaluation, spot checks and process evaluation for CCT-SPU	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Post	Consultant Qualification Selection	Open - National	143,088.00	0.00	Pending Implementation	2018-12-11		2019-01-01		2019-02-14								2019-03-16	2019-04-20		2019-10-17	

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Identified	tion to I/Selected sultant		gotiated tract	Signed	Contract	Contract C	completion
										Planned	Actual	Planned		Planned	Actual	Planned	Actual	Planned	Actual
PK-SERRSM-22938-CS-INDV / CCT Institutional Specialist	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Post	Individual Consultant Selection	Limited		36,000.00	0.00	Pending Implementation	2017-12-01		2017-12-06		2017-12-27		2018-01-31		2018-07-30	
PK-SERRSM-22940-CS-INDV / Communication Specialist	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Post	Individual Consultant Selection	Limited		36,000.00	0.00	Pending Implementation	2018-01-15		2018-01-20		2018-02-10		2018-03-17		2018-09-13	
PK-SERRSM-22941-CS-INDV / M & E Specialist	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Post	Individual Consultant Selection	Limited		36,000.00	0.00	Pending Implementation	2017-12-01		2017-12-06		2017-12-27		2018-01-31		2018-07-30	
PK-SERRSM-22942-CS-INDV / Environment Specialist	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Post	Individual Consultant Selection	Open		36,000.00	0.00	Pending Implementation	2017-08-04		2017-09-22		2017-10-13		2017-11-17		2018-05-16	
PK-SERRSM-22945-CS-INDV / Social and Safeguard Specialist	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Post	Individual Consultant Selection	Open		36,000.00	0.00	Pending Implementation	2017-08-04		2017-09-22		2017-10-13		2017-11-17		2018-05-16	
PK-SERRSM-22947-CS-INDV / Gender Specialist	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Post	Individual Consultant Selection	Open		36,000.00	0.00	Pending Implementation	2017-12-01		2018-01-19		2018-02-09		2018-03-16		2018-09-12	
PK-SERRSM-22935-CS-INDV / Procurement Specialist	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Prior	Individual Consultant Selection	Open		48,000.00	0.00	Under Implementation	2017-08-04	2017-08-17	2017-09-22		2017-10-13		2017-11-17		2018-05-16	
PK-SERRSM-22937-CS-INDV / Financial Management Specialis	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Post	Individual Consultant Selection	Open		36,000.00	0.00	Under Implementation	2017-08-04		2017-09-22		2017-10-13		2017-11-17		2018-05-16	
PK-SERRSM-22946-CS-INDV / Project Management/Implementation Specialist	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Post	Individual Consultant Selection	Open		42,000.00	0.00	Pending Implementation	2017-08-21		2017-10-09		2017-10-30		2017-12-04		2018-06-02	
PK-SERRSM-42814-CS-INDV / Procurement Specialist	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Prior	Individual Consultant Selection	Open		48,000.00	0.00	Under Implementation	2018-01-15		2018-03-05	2018-04-02	2018-03-26		2018-04-30		2018-10-27	
PK-SPU-53590-CS-INDV / Hiring of Sr. CCT Operations Specialist for implementation of CCT-SPU under SERRSP		Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Post	Individual Consultant Selection	Open		148,812.36	0.00	Under Implementation	2018-03-30		2018-05-18		2018-06-08		2018-07-13		2019-06-30	
PK-SPU-55272-CS-INDV / Hiring of Sr. M&E, Research and MIS Specialist for implementation of CCT-SPU under SERRSP	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Post	Individual Consultant Selection	Open		148,812.36	0.00	Under Implementation	2018-03-30		2018-05-18		2018-06-08		2018-07-13		2019-06-30	

PK-SPU-55275-CS-INDV / Hiring of Social Mobilization, Beneficiary Services and Communication Specialist for implementation of CCT-SPU under SERRSP	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Post	Individual Consultant Selection	Open	114,471.05	0.00	Under Implementation	2018-03-30	2018-05-18	2018-06-08	2018-07-13	2019-06-30	
PK-SPU-55293-CS-INDV / Hirin of Payments Specialist for implementation of CCT-SPU under SERRSP	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Post	Individual Consultant Selection	Open	114,471.05	0.00	Under Implementation	2018-03-30	2018-05-18	2018-06-08	2018-07-13	2019-06-30	
PK-SPU-55308-CS-INDV / Hiring of Monitoring, Evaluation, Research and MIS Specialist for implementation of CCT-SPU under SERRSP	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Post	Individual Consultant Selection	Open	114,471.05	0.00	Under Implementation	2018-03-30	2018-05-18	2018-06-08	2018-07-13	2019-06-30	
PK-SPU-55316-CS-INDV / Hiring of Enrolment & Compliance Specialist for implementation of CCT-SPU under SERRSP		Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Post	Individual Consultant Selection	Open	114,471.05	0.00	Under Implementation	2018-03-30	2018-05-18	2018-06-08	2018-07-13	2019-06-30	
PK-SPU-55319-CS-INDV / Hiring of Assistant Grievances Redressal Mechanism Specialist for implementation of CCT-SPU under SERRSP	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Post	Individual Consultant Selection	Open	64,103.79	0.00	Under Implementation	2018-03-30	2018-05-18	2018-06-08	2018-07-13	2019-06-30	
PK-SPU-55322-CS-INDV / Hiring of Assistant Monitoring, Evaluation & Research Specialis for implementation of CCT-SPU under SERRSP	1	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Post	Individual Consultant Selection	Open	64,103.79	0.00	Under Implementation	2018-03-30	2018-05-18	2018-06-08	2018-07-13	2019-06-30	
PK-SPU-55324-CS-INDV / Hiring of Assistant MIS, IT & Systems Specialist for implementation of CCT-SPU under SERRSP	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Post	Individual Consultant Selection	Open	64,103.79	0.00	Under Implementation	2018-03-30	2018-05-18	2018-06-08	2018-07-13	2019-06-30	
PK-SPU-55329-CS-INDV / Hiring of Assistant Field Operations Specialist for implementation of CCT-SPU under SERRSP	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Post	Individual Consultant Selection	Open	64,103.79	0.00	Under Implementation	2018-03-30	2018-05-18	2018-06-08	2018-07-13	2019-06-30	
PK-SPU-55356-CS-INDV / Hiring of Assistant Field Coordinator Specialist for implementation of CCT-SPU under SERRSP	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Post	Individual Consultant Selection	Open	64,103.79	0.00	Under Implementation	2018-03-30	2018-05-18	2018-06-08	2018-07-13	2019-06-30	
PK-SPU-55358-CS-INDV / Hiring of Assistant Field Coordinator Specialist for implementation of CCT-SPU under SERRSP		Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Post	Individual Consultant Selection	Open	64,103.79	0.00	Under Implementation	2018-03-30	2018-05-18	2018-06-08	2018-07-13	2019-06-30	
PK-SERRSM-22943-CS-INDV / Social Mobilization Specialist	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Post	Individual Consultant Selection	Limited	36,000.00	0.00	Pending Implementation	2018-01-15	2018-01-20	2018-02-10	2018-03-17	2018-09-13	
PK-SERRSM-60482-CS-CQS / The hiring of Internal Auditor as individual Consultant	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition- related Interventions and Project Management	Post	Individual Consultant Selection	Open	24,000.00	0.00	Pending Implementation	2018-04-26	2018-06-14	2018-07-05	2018-08-09	2019-02-05	