



Serbia Competitive Agriculture Project (SCAP) (P167634)

EUROPE AND CENTRAL ASIA | Serbia | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 2 | ARCHIVED on 29-Oct-2020 | ISR43794 |

Implementing Agencies: Republic of Serbia, Ministry of Agriculture, Forestry and Water Management

Key Dates

Key Project Dates

Bank Approval Date: 03-Dec-2019

Effectiveness Date: 18-Feb-2020

Planned Mid Term Review Date: 16-May-2022

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2024

Revised Closing Date: 31-Dec-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Improve agri-food market linkages of targeted beneficiaries.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Improving the value-added of agriculture:(Cost \$37700000.00 M)

Improving the capacity of MAFWM to support modern agriculture:(Cost \$10000000.00 M)

Project management, monitoring and evaluation:(Cost \$2300000.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The Project was approved by the World Bank Board of Directors on December 3, 2019 and after the ratification of the Serbian Parliament, the project was declared effective on February 18, 2020. The Project Coordinator has been competitively selected and has begun their activities in this function. The process for selection and hiring of the staff of the Project Implementation Unit (PIU) is on going and expected to be completed by the end of October 2020. With the full PIU on board in November 2020, all project activities are expected to begin largely as planned.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Substantial	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Substantial	☐ Substantial
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	--	--	☐ Moderate
Overall	☐ Moderate	☐ Moderate	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

Improve agri-food market linkages				
▶ New formal contracts signed between beneficiaries and buyers of their products/services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,230.00
Date	10-Dec-2019	06-Apr-2020	12-Oct-2020	10-Dec-2024
Comments:	A one-to-one correspondence between grant approval/business plan and new contract formulation can ideally be assumed - it is expected that the project will support 1,230 grants (1,144 for producers and 86 for producer groups and SMEs) and for each grant, at least one new contract will be formulated, for a minimum of 1,230 contracts. However, not all business plans will yield a new contract, while some may lead to more than one new contract. Hence, on average, it is expected that 1,230 new contracts are likely to materialize.			
☐ New formal contracts signed between women beneficiaries and buyers of their products/services (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
▶ Increase in the value of beneficiaries' production (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	20.00
Date	10-Dec-2019	06-Apr-2020	12-Oct-2020	10-Dec-2024
Comments:	It is expected that with the provided technical assistance, knowledge will improve, productivity will increase and so will product quality, which would lead to value increase. The increase of the value of production will be captured per awarded grant and the average across all grant value increases will be presented here.			

Overall Comments

As no project activities have yet been implemented, no changes to project results are recorded in this ISR.

Intermediate Results Indicators by Components

Component 1. Improving the value-added of agriculture				
▶ Beneficiaries successfully completing their business plans (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,230.00
Date	03-Dec-2019	06-Apr-2020	12-Oct-2020	31-Dec-2024
Comments:	A "successful completion" of a business plan constitutes an approved loan, compliance with standards and fulfillment of milestones as defined in the business plan. A successfully completed business plan may not result in a signed contract. A one-to-one correspondence is assumed between number of grants awarded and number of business plans successfully completed.			
▶ Farmers reached with agricultural assets or services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,500.00
Date	03-Dec-2019	06-Apr-2020	12-Oct-2020	31-Dec-2024
Comments:	This indicator measures the number of farmers who were provided with agricultural assets or services as a result of World Bank project support. "Agriculture" or "Agricultural" includes: crops, livestock, capture fisheries, aquaculture, agroforestry, timber, and non-timber forest products. Assets include property, biological assets, and farm and processing equipment. Biological assets may include animal agriculture breeds (e.g., livestock, fisheries) and genetic material of livestock, crops, trees, and shrubs (including fiber and fuel crops). Services include research, extension, training, education, ICTs, inputs (e.g., fertilizers, pesticides, labor), production-related services (e.g., soil testing, animal health/veterinary services), phyto-sanitary and food safety services, agricultural marketing support services (e.g., price monitoring, export promotion), access to farm and post-harvest machinery and storage facilities, employment, irrigation and drainage, and finance. Farmers are people engaged in agricultural activities or members of an agriculture-related business (disaggregated by men and women) targeted by the project.			
□ Farmers reached with agricultural assets or services - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	1,375.00
► Surveyed beneficiary women that report training/advisory services offered were responsive to their needs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	95.00
Date	03-Dec-2019	06-Apr-2020	12-Oct-2020	31-Dec-2024
Comments:	The indicator will be measured twice a year			
► Beneficiaries reached with financial services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,230.00
Date	03-Dec-2019	06-Apr-2020	12-Oct-2020	31-Dec-2024
□ Number of previously unbanked adults reached with transaction accounts (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	10-Dec-2019	06-Apr-2020	12-Oct-2020	10-Dec-2024
► Productivity increase of beneficiary production (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	03-Dec-2019	06-Apr-2020	12-Oct-2020	31-Dec-2024
Comments:	Productivity increase will be measured by increase in yield per type of production (per head, per ha) and per grant received and then averaged across all grants.			

Component 2. Improving the capacity of MAFWM to support modern agriculture

► Applications accessible from the integrated data platform of MAFWM (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	03-Dec-2019	06-Apr-2020	12-Oct-2020	31-Dec-2024
Comments:	These constitute the different data inputs to be brought together into one integrated platform, such as 1) price per product; 2) weather data (rainfall and temperature per region); 3) volumes produced / traded per product; 4) support/advisory services (sub-sets of data on veterinary, SPS, plant protection); 5) incentives; 6) project specific application (business plans information)			



► Users of the integrated information platform reporting satisfaction (satisfied or very satisfied) with the information received via the platform (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	03-Dec-2019	06-Apr-2020	12-Oct-2020	31-Dec-2024
► Unique users of the integrated information system (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10,000.00
Date	03-Dec-2019	06-Apr-2020	12-Oct-2020	31-Dec-2024
Comments:	There are 350,000 registered farmers; hence, it is expected that at a minimum there are 10,000 unique users of the system.			

Overall Comments

As no project activities have yet been implemented, no changes to project results are recorded in this ISR.

Performance-Based Conditions

Data on Financial Performance

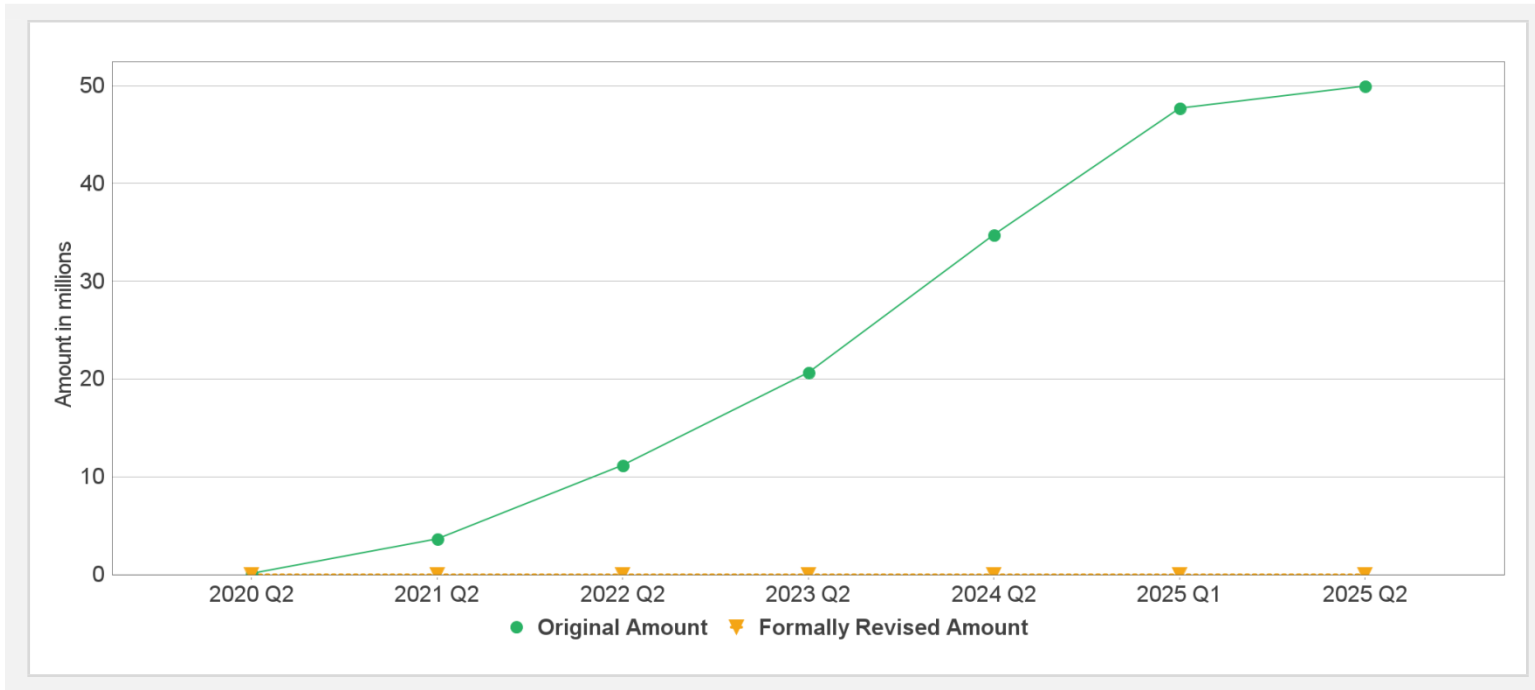
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P167634	IBRD-90230	Effective	USD	50.00	50.00	0.00	0.12	49.88	0.2%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P167634	IBRD-90230	Effective	03-Dec-2019	09-Dec-2019	18-Feb-2020	31-Dec-2024	31-Dec-2024

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.