

OFFICIAL DOCUMENTS



*Administration Agreement between the European Commission and the International Bank for Reconstruction and Development concerning the "Supporting Transparent Land Governance in Ukraine" Multi-Donor Trust Fund (No. TF072938)
Donor Reference No. ENI/2017/387-093*

This Administration Agreement is concluded under Direct Management in the context of the Framework Agreement between the World Bank Group and the European Commission dated April 15, 2016 (the "Framework Agreement" or "2016 Framework Agreement") which sets the general conditions for this Administration Agreement. The Framework Agreement shall be applicable and form an integral part of this Administration Agreement for the Trust Fund.

1. The International Bank for Reconstruction and Development (the "Bank") acknowledges that the European Commission (the "Donor", and together with the Bank, the "Parties" and each a "Party") agrees to provide the sum of three million euros (EUR 3,000,000) (the "Contribution") for the **"Supporting Transparent Land Governance in Ukraine" Multi-Donor Trust Fund**, No. TF072938 (the "Trust Fund") in support of the Multi-Donor program for Supporting Transparent Land Governance in Ukraine (the "Multi-Donor Program"), in accordance with the terms of this Administration Agreement. Other donors are also expected to contribute to the Trust Fund on the terms and conditions specified in the Annexes to this Administration Agreement.

2. The Contribution shall be used to finance the activities set forth in the "Supporting Transparent Land Governance in Ukraine Trust Fund Description" attached hereto as Annex 1, and shall be administered by the Bank on behalf of the Donor in accordance with the terms of this Administration Agreement, including the "Standard Provisions" attached hereto as Annex 2 and the provisions on "Governance" attached hereto as Annex 3.

3. The Donor shall deposit the Contribution in accordance with the following schedule and in the currency specified in Section 1 above ("Contribution Currency") into such bank account designated by the Bank (each amount deposited hereinafter referred to as an "Installment") upon submission of a payment request by the Bank:

- (A) Promptly following countersignature: one million five hundred thousand euros (EUR 1,500,000)
- (B) By December 1, 2018: one million euros (EUR 1,000,000)
- (C) By December 1, 2019: five hundred thousand euros (EUR 500,000)

The period for payment of further Instalments shall be 60 days.
The period for payment of the balance shall be 60 days.

4. The Contribution is being provided in Installments on the basis of financial needs of the Trust Fund. If the Bank determines, on the basis of the speed of the implementation of the activities and availability of funds in the Trust Fund, that it is necessary to either bring Installments forward or delay them, the Bank and the Donor will discuss and agree to revise the Installment schedule, as confirmed by the Bank to the Donor in writing.



5. When making any deposit, the Donor shall instruct its bank to include in its deposit details information (remittance advice) field of its SWIFT deposit message, information indicating: the amount deposited, that the deposit is made by the Donor for TF072938 (the "**Supporting Transparent Land Governance in Ukraine**" Trust Fund), the Commission internal reference number and the date of the Administration Agreement, and the name of the Commission department responsible for the Trust Fund, and the date of the deposit (the "Deposit Instructions"). In addition, the Donor shall provide a copy of the Deposit Instructions to the Bank's Accounting Trust Funds Division by e-mail sent to tfremitadvice@worldbank.org or by fax sent to +1 (202) 614-1315.

6. Except with respect to the Deposit Instructions, any notice, request or other communication to be given or made under this Administration Agreement shall be in writing and delivered by mail, fax or e-mail to the respective Party's address specified below or at such other address as such Party notifies in writing to the other Party from time to time:

For the Bank (the "Bank Contact"):

Klaus Deininger
Lead Economist
Development Research Group
The World Bank
1818 H St NW, Washington DC 201433, USA
Tel: +1 202 473 0430
Fax: +1 202 522 1150
E-mail: kdeininger@worldbank.org

For the Donor (the "Donor Contact"):

Delegation of the European Union to Ukraine
For the attention of Cooperation Section
101 Volodymyrska Street
Kyiv, 01033 Ukraine

7. In the event any amounts are to be returned to the Donor under this Administration Agreement, the Bank shall transfer such amounts to the Donor, unless otherwise agreed with the Bank. When making any deposit, the Bank shall include in its deposit details information (remittance advice) field of its SWIFT deposit message, information indicating: the amount deposited, that the deposit is made by the Bank in relation to TF072938 (the "Supporting Transparent Land Governance in Ukraine" Trust Fund), and the date of the deposit. The Bank shall provide a copy of such information to the Donor

8. Pursuant to Article 13.3 (b) of the Framework Agreement, the Bank shall charge an Indirect Rate (as defined in Annex 1 to this Administration Agreement) of 17% of direct costs of their personnel and consultants directly assigned to the Bank-executed activities, for which the Bank has operational responsibility, as described in Section 2.1 of Annex 1 to this Agreement.

Bank-executed Trust Fund expenditures listed in Annex 1 to this Agreement relate only to those Bank-executed activities for which the Bank has operational implementation responsibility under the Trust



Fund. They do not include the cost of Bank corporate services in support of the work carried out by its operational units implementing trust funds.

9. The estimated total budget of the Trust Fund is three million euros (EUR 3,000,000). An indicative budget shall be available at clientconnection.worldbank.org and shall be used for monitoring and reporting purposes only and shall not be binding and may be revised from time to time by the Bank provided the Action is carried out as described in Annex 1 and the Donor is informed beforehand.

10. Expected results and corresponding indicators (including baselines, result goals and sources of data) are set out in the indicative results framework of the Trust Fund and shall be available in Annex 4 to this Agreement and clientconnection.worldbank.org. Any modifications and/or updates to the indicative results framework shall be reflected in clientconnection.worldbank.org. The expected results and indicators shall be used for monitoring and evaluation purposes only and shall not be binding. Progress against such indicative results framework shall not be taken into account to determine the final amount of the Contribution to the Trust Fund by the European Commission.

11. The Implementation Period shall start on the date following that on which the last of the two parties signs.

12. The measures taken to identify the European Union as a source of financing shall be in accordance with Attachment 4 of the Framework Agreement.

13. All annexes hereto and the Framework Agreement constitute an integral part of this Administration Agreement, whose terms taken together shall constitute the entire agreement and understanding between the Donor and the Bank. In the event of any inconsistency, the Framework Agreement prevails over the Administration Agreement and the Administration Agreement prevails over its Annexes. Unless otherwise specified in an annex hereto, this Administration Agreement may be amended only by written amendment between the Bank and the Donor provided, however, that any annexes to this Administration Agreement may be amended only by written amendment of all donors contributing to the Trust Fund.

14. Each of the Parties represents, by confirming its agreement below, that it is authorized to enter into this Administration Agreement and act in accordance with these terms and conditions. The Parties are requested to sign and date this Administration Agreement, and upon possession by the Bank of this fully signed Administration Agreement, this Administration Agreement shall become effective as of the date of the last signature.

INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT

By: 

Date: 21/12/17

Name: SATU KÄHKÖNEN

Title: Country Director for Belarus, Moldova and Ukraine



EUROPEAN UNION, represented by the EUROPEAN COMMISSION

By: _____

Date: 20/12/17

Name: BEREND DE GROOT
Title: Head of Cooperation



ANNEX 1

Supporting Transparent Land Governance in Ukraine **Trust Fund Description**

This Annex shall be applicable to and form an integral part of all administration agreements for the Trust Fund (collectively, the “Administration Agreements” and each an “Administration Agreement”) between the Bank and any entities that provide any funds to the Trust Fund (collectively, the “Donors”).

1. Objectives

The objective of the Trust Fund is to assist the Government of Ukraine to create the preconditions for transparent functioning of agricultural land markets to enhance efficiency of resource use and provide a basis for investment in the rural sector.

2. Activities

The activities to be financed by the Trust Fund are:

2.1 Bank-executed activities, for which the Bank has implementation responsibility:

- (a) Technical assistance to facilitate **transparency of land governance** through: (i) the establishment of mechanisms to support regular monitoring and publication of data of key parameters of land governance at rayon level; (ii) impact evaluation of efforts to improve land governance and generating and promoting evidence-based research on monitoring data on issues relevant to ongoing policy debate; (iii) training of journalists and private sector representatives, including developing software to assist relevant ministries to routinely generate applicable information; and (iv) documentation of the benefits of better land governance in connection with productivity of land use and local government revenue.
- (b) Provision of technical support for ensuring the **completeness of Land Cadastre and Registry of Rights Systems**: (i) developing procedures for field-based error correction on private land and establishment of a complete inventory of public land in select village councils/hromadas; (ii) completing digitization of privatization records; and (iii) drafting of normative acts and regulations for nation-wide application and documenting impacts thereof.
- (c) Provision of technical assistance for **effective land management** through the support, on a pilot basis, of: (i) development of local land management plans and registration of administrative boundaries as well as integrating data on agricultural land use based on satellite imagery; (ii) awareness creation regarding rights and their enforcement at local level; and (iii) transparent auctioning of state land.
- (d) Management and administration activities for the Trust Fund, including but not limited to, supporting Trust Fund related meetings; planning and executing work plans and budgets; managing communications and conducting outreach; disseminating lessons learned; reporting on progress; and monitoring and evaluating the activities.



3. Eligible Expenditures

3.1 For Bank-executed activities, the Trust Fund funds may be used to finance:

- (a) contractual services;
- (b) equipment and office premises lease cost;
- (c) equipment purchased;
- (d) media, workshops, conferences and meetings;
- (e) travel expenses;
- (f) short-term consultants and temporaries;
- (g) staff costs (excluding short term consultants and temporaries).

3.2 For purposes of this section: (i) “staff costs (excluding short term consultants and temporaries)” includes salaries, benefits and indirect rates charged to the Trust Fund as applicable under Bank policies and procedures; and (ii) “short term consultants and temporaries” includes fees and indirect rates charged to the Trust Fund as applicable under Bank policies and procedures.

3.3 The “Indirect Rate” means the indirect rate, defined as a percentage of personnel costs and available at the *World Bank's Donor center secure website*, as such rate may be revised from time to time by the Bank and applied to this Trust Fund, in accordance with its policies and procedures.

4. Taxes

4.1 The foregoing activities and categories of expenditures may include the financing of taxes in accordance with the Bank’s applicable policies and procedures.



Standard Provisions

This Annex shall be applicable to and form an integral part of all Administration Agreements between the Bank and the respective Donors.

1. Administration of the Contributions

1.1 The Bank shall be responsible only for performing those functions specifically set forth in this Administration Agreement, including its annexes, and shall not be subject to any other duties or responsibilities to the Donors, including, without limitation, any duties or obligations that might otherwise apply to a fiduciary or trustee under general principles of trust or fiduciary law. Nothing in this Administration Agreement shall be considered a waiver of any privileges or immunities of the Bank under its Articles of Agreement or any applicable law, all of which are expressly reserved.

1.2 Each Donor's Contribution (collectively, the "Contributions") shall be administered in accordance with the Bank's applicable policies and procedures, as the same may be amended from time to time, including its procurement, financial management, disbursement and safeguard policies, its framework to prevent and combat fraud and corruption and its screening procedures to prevent the use of Bank resources to finance terrorist activity, in line with the Bank's obligations to give effect to the relevant decisions of the Security Council taken under Chapter VII of the Charter of the United Nations. The Donors acknowledge that this provision does not create any obligations of the Bank under the anti-terrorist financing and asset control laws, regulations, rules and executive orders of an individual member country that may apply to a Donor.

2. Management of the Contributions

2.1 The funds deposited in the Trust Fund shall be accounted for as a single trust fund and shall be kept separate and apart from the funds of the Bank. The funds deposited in the Trust Fund may be commingled with other trust fund assets maintained by the Bank. The Bank, in its capacity as trustee, has legal title to the funds deposited in the Trust Fund.

2.2 The currency in which the funds in the Trust Fund shall be held is Euro (the "Holding Currency").

2.3 Donors agree to deposit their Contributions in the Contribution Currency stated in their respective Administration Agreements. In the case of deposits received in a Contribution Currency other than the Holding Currency, promptly upon the receipt of such amounts and the accompanying Deposit Instructions, the Bank shall convert such amounts into the Holding Currency at the exchange rate obtained by the Bank on the date of the conversion. Where deposits prove to be insufficient to complete activities as a result of exchange rate fluctuations, neither the Bank nor the Donor shall bear any responsibility for providing any additional financing.

2.4 The funds deposited in the Trust Fund may be freely exchanged by the Bank into other currencies as may facilitate their disbursement at the exchange rate obtained by the Bank on the date of the conversion.

2.5 The Bank shall invest and reinvest the funds deposited in the Trust Fund pending their disbursement in accordance with the Bank's applicable policies and procedures for the investment of trust



funds administered by the Bank. The Bank shall credit all income from such investment to the Trust Fund to be used for the same purposes as the Contributions.

3. Accounting and Financial Reporting

3.1 The Bank shall maintain separate records and ledger accounts in respect of the funds deposited in the Trust Fund and disbursements made therefrom.

3.2 The Bank shall furnish to the Donors current financial information relating to receipts, disbursements and fund balance in the Holding Currency with respect to the Contributions via the World Bank's Trust Funds Donor Center secure website which will be updated quarterly. Within six (6) months after all commitments and liabilities under the Trust Fund have been satisfied and the Trust Fund has been closed, the final financial information relating to receipts, disbursements and fund balance in the Holding Currency with respect to the Contributions shall be made available to the Donors via the World Bank's Trust Funds Donor Center secure website.

3.3 The Bank shall provide to the Donors via the World Bank's Trust Fund Donor Center secure website, within six (6) months following the end of each Bank fiscal year, an annual single audit report, comprising (i) a management assertion together with an attestation from the Bank's external auditors concerning the adequacy of internal control over cash-based financial reporting for all cash-based trust funds as a whole; and (ii) a combined financial statement for all cash-based trust funds together with the Bank's external auditor's opinion thereon. The cost of the single audit shall be borne by the Bank.

3.4 If a Donor wishes to request, on an exceptional basis, a financial statement audit by the Bank's external auditors of the Trust Fund, the Donor and the Bank shall first consult as to whether such an external audit is necessary. The Bank and the Donor shall agree on the appropriate scope and terms of reference of such audit. Following agreement on the scope and terms of reference, the Bank shall arrange for such external audit. The costs of any such audit, including the internal costs of the Bank with respect to such audit, shall be borne by the requesting Donor.

3.5 The Bank shall make available to the Donors copies of all financial statements and auditors' reports received by the Bank from Recipients pursuant to any Grant Agreements (as defined below) in accordance with the Bank's Access to Information Policy.

4. Progress Reporting

4.1. The Bank shall provide the Donors with semi-annual written progress reports by May 31st and November 30th. The progress reports shall be provided with reference to the results framework agreed by the Bank and the Donors, as such results framework may be reviewed by the Parties from time to time. Within six (6) months of the End Disbursement Date (as defined below), the Bank shall provide to the Donors with a final narrative report for the Trust Fund.

4.2 Any Donor may review or evaluate activities financed by the Trust Fund at any time up to closure of the Trust Fund. The Donor and the Bank shall agree on the scope and conduct of such review or evaluation, and the Bank shall provide all relevant information within the limits of the Bank's applicable policies and procedures. All associated costs, including any costs incurred by the Bank, shall be borne by the Donor. It is understood that any such review or evaluation will not constitute a financial, compliance or other audit of the Trust Fund.



5. Disbursement; Cancellation; Refund

5.1 It is expected that the funds deposited in the Trust Fund will be fully disbursed by the Bank by August 31, 2022 (the “End Disbursement Date”). The Bank shall only disburse funds deposited in the Trust Fund for the purposes of this Administration Agreement (other than returns to Donors) after such date to the extent such date is changed in accordance with amendments made to the Administration Agreements of all the Donors. Following the End Disbursement Date, the Bank shall return any remaining balance of the Trust Fund to each Donor in the Holding Currency in the manner specified in its respective Administration Agreement on a pro rata basis with regard to the total funds deposited in the Trust Fund by such Donor relative to the total funds deposited in the Trust Fund by all Donors, all calculated as Holding Currency amounts.

5.2 Any Donor may cancel all or part of such Donor’s pro rata share, and the Bank may cancel all or any Donors’ pro rata shares, upon three (3) months’ prior written notice, of any Contributions (paid and not yet paid) that are not committed pursuant to any agreements entered into between the Bank and any consultants and/or other third parties for the purposes of this Administration Agreement, including any Grant Agreements, prior to the receipt of such notice. In the event of a cancellation, the Bank shall return to the Donor its pro-rata share in the Holding Currency as specified in paragraph 2.2. of this Annex 2; unless otherwise agreed between the Bank and the Donor.

6. Disclosure; Dispute Resolution

6.1 The Bank shall disclose the Administration Agreements and related information on this Trust Fund in accordance with the Bank’s Policy on Access to Information. By entering into Administration Agreements, the Donors consent to such disclosure of their respective Administration Agreements and such related information.

6.2 The Donors and the Bank shall use their best efforts to amicably settle any dispute, controversy, or claim arising out of or relating to the Administration Agreements.

7. Grants to Recipients

7.1 The Bank shall, as administrator of the Trust Fund on behalf of the Donors, enter into one or more grant agreements (the “Grant Agreements”) with recipients (the “Recipients”) consistent with the purposes of this Administration Agreement and on the terms and conditions set forth in the Grant Agreements. Grant Agreements may be entered into up to the maximum amount of the Contributions that all Donors have agreed to make available under the Administration Agreements between the Bank and the Donors.

7.2 The Bank shall be responsible for the supervision of the activities financed under any Grant Agreements. Subject to the consent of any relevant Recipients, representatives of the Donors may be invited by the Bank to participate in Bank supervision missions related to the Trust Fund.

7.3 The Bank shall promptly inform the Donors of any significant modification to the terms of any Grant Agreements and of any contractual remedies that are exercised by the Bank under any Grant Agreements. To the extent practicable, the Bank shall afford the Donors the opportunity to exchange views before effecting any such modification or exercising any such remedy.



8. Trust Fund Fee

8.1 The Bank shall calculate a fee each time funds (the "Grant Amount") from the Trust Fund become committed under a Grant Agreement. Such commitment shall occur when such Grant Agreement is fully countersigned (the "Calculation Date"). The fee so calculated by the Bank shall be based on the cumulative total of funds from the Trust Fund committed under all Grant Agreements that have been fully countersigned on or prior to the Calculation Date (the "Cumulative Grant Total"). The calculated fee shall depend on where the Cumulative Grant Total stands as the Grant Amount is added and shall be determined in accordance with the following schedule:

- (i) 5% of any portion of the Grant Amount that results in a Cumulative Grant Total below or equal to US\$ 50 million or equivalent; plus
- (ii) 4% of any portion of the Grant Amount that results in a Cumulative Grant Total above US\$ 50 million or equivalent and below or equal to US\$ 500 million or equivalent; plus
- (iii) 3% of any portion of the Grant Amount that results in a Cumulative Grant Total above US\$ 500 million or equivalent and below or equal to US\$ 1 billion or equivalent; plus
- (iv) 2% of any portion of the Grant Amount that results in a Cumulative Grant Total above US\$ 1 billion or equivalent.

8.2 Following each Calculation Date, the Bank shall deduct from the Trust Fund, and retain for its own account, the fee as set forth above. Grant Amounts may not exceed the balance of uncommitted funds in the Trust Fund net of the related fee.



ANNEX 3

Governance

This Annex shall be applicable to and form an integral part of all Administration Agreements between the Bank and the respective Donors.

To ensure that the Trust Fund activities are aligned with the Government of Ukraine policy, the implementation of the Trust Fund shall be overseen by a Working Group on Land Reform, established by the Ministry of Agrarian Policy and Food of Ukraine, which includes the representatives of the Bank as Trustee, Delegation of the European Union to Ukraine, the European Bank for Reconstruction and Development and relevant ministries and agencies.



INDICATIVE RESULTS FRAMEWORK INDICATORS

<i>Expected Results</i>	<i>Indicators</i>	<i>Baselines</i>	<i>Result goals</i>	<i>Sources of data</i>	<i>Assumptions</i>
Impact	i) Land reform road map or an equivalent programmatic document is adopted and regularly updated by Government and its implementation is monitored by public.	Strategy to improve governance of state agricultural land adopted by the CMU Resolution #413 of 7 June 2017. This document addresses only a narrow set of current issues and does not contain clear targets and implementation timeline	An actionable strategic plan for development of land governance in Ukraine (or an equivalent document) with clear targets and timeline is adopted and updated annually	Cabinet of Ministers of Ukraine (CoMU)	
	ii) Local governments adopt, regularly update and publish land management plans or equivalent document to govern management of land resources at local level.	Local plans to protect & manage land are stipulated by law, but not mandatory, not practiced and do not have clear procedures for the land management component.	Normative base for the local land protection and land management plans is updated. Plans in pilot rayons are developed, adopted and available for public review.	CoMU; State Geocadaster (SGC); Local councils in pilot rayons	
Component 1. Transparency of Land Governance					
Outcome 1	<ul style="list-style-type: none"> Government authorities responsible for land governance do publish regularly the monitoring indicators based on administrative records for land governance. 	<ul style="list-style-type: none"> Monitoring results were published once as an outcome of pilot project in 2016. Only State Geocadaster publishes regular updates on some land governance indicators at the national level only 	<ul style="list-style-type: none"> All government authorities involved with land governance regularly publish regionally disaggregated data 	Land Governance website (GWS), Ministry of Justice (MoJ), State Fiscal Service (SF), State Statistics (SS), Water Agency, Court Admin.	
Output 1.1	<ul style="list-style-type: none"> Data reporting software for MoJ, Geocadaster and Fiscal Service is developed, tested and installed for permanent use 	<ul style="list-style-type: none"> Reporting software is not available. Reporting data generated manually from the administrative data sets or from administrative reports 	<ul style="list-style-type: none"> Reporting software is developed for State Geocadaster, Ministry of Justice, Fiscal Administration and other government authorities involved with land governance 	SGC reports, MoJ, Fiscal Administration & authorities involved with land governance	
	<ul style="list-style-type: none"> Data processing and data access software (including web portal for public access) is developed, tested and installed for permanent use 	<ul style="list-style-type: none"> Temporary data portal is available at http://land.kse.org.ua 	<ul style="list-style-type: none"> Permanent web portal is available and is managed according to the Resolution on Monitoring of Land Governance 	State Geocadaster	
Output 1.2	<ul style="list-style-type: none"> Quarterly data set on monitoring indicators is available online 	<ul style="list-style-type: none"> Quarterly regionally disaggregated data set is available for 2013-2015 as an output of pilot implementation 	<ul style="list-style-type: none"> Quarterly regionally disaggregated data set is available for 2013-2020 and updated on a regular basis according to the Resolution on land monitoring 	GWS; SGC; MoJ, SF, State Statistics, State Water Agency, State Court Administration.	
Output 1.3	<ul style="list-style-type: none"> Journalists & experts from government and non- 	<ul style="list-style-type: none"> Number of people trained: 0 	<ul style="list-style-type: none"> Number of people trained who continue to use monitoring data on 	TF Administrative records	

<i>Expected Results</i>	<i>Indicators</i>	<i>Baselines</i>	<i>Result goals</i>	<i>Sources of data</i>	<i>Assumptions</i>
	government think tanks are trained on use of the monitoring data and complementary analytical products	<ul style="list-style-type: none"> Number of media publications (including online blogs) that refer to the monitoring results or related analytical products: 20 	<ul style="list-style-type: none"> a regular basis after training: 50 Number of media publications (including online blogs) that refer to the monitoring results or related analytical products: 100 		
Output 1.4	<ul style="list-style-type: none"> Monthly analytical reports Popular blogs Competitions Research papers Analytical products Round tables and presentations 	<ul style="list-style-type: none"> Monthly analytical reports by Geocadaster & WB: 8 issues; Popular blogs: 5 Competitions: 0 Research papers: 0 Analytical products developed and updated: 1 (Ranking of land governance for 2015) Roundtables and presentations: 0 	<ul style="list-style-type: none"> Monthly analytical reports: 24 Popular blogs: 10 Competitions: 2 (1 journalists; 1 research) Research papers: 3 Analytical products developed and updated: 5 (ranking, CAMA, tax gap, land use; auctions, local profiles and benchmarking); Roundtables and presentations: 5 	TF Administrative records; Geocadaster	
Component 2. Completeness of Land Cadastre and Registry of Rights Systems					
Outcome 2	<ul style="list-style-type: none"> All land parcels based on cadastral and administrative data are recorded in the Cadastre with clear identification of registered rights and known errors. 	<ul style="list-style-type: none"> Share of land registered in the Cadastre: 69%; Share of land parcels for which ownership rights are registered in the Registry: 21%; Number of Cadastral errors corrected in 2016: 512,528 	<ul style="list-style-type: none"> Share of land registered in the Cadastre: 85%; Share of land for which ownership rights are registered in the Registry: 85%; Number of Cadastral errors corrected: 1 million 	Monitoring: Geocadaster	
Output 2.1	<ul style="list-style-type: none"> Village councils/hromadas where all private land plots with cadastral numbers are entered in the Land Cadastre and rights are registered in the Registry of Rights 	<ul style="list-style-type: none"> Number of village councils/hromadas: N/A 	<ul style="list-style-type: none"> Number of village councils/hromadas: 1,000 	Geocadaster Ministry of Justice	Normative base for boundary delineation adopted by Council of Ministers. Geocadaster and MoJ continue collaboration with the project team.
Output 2.2	<ul style="list-style-type: none"> Village councils/hromadas with complete digital records on land privatization 	<ul style="list-style-type: none"> Number of village councils/hromadas: N/A 	<ul style="list-style-type: none"> Number of village councils/hromadas: 1,000 	Geocadaster	
Output 2.3	<ul style="list-style-type: none"> Village councils/hromadas with all state and communal land registered in Land Cadastre and the Registry of Rights 	<ul style="list-style-type: none"> Number of village councils/hromadas: 1,000 	<ul style="list-style-type: none"> Number of village councils/hromadas: 1,500 	Monitoring: Geocadaster, Ministry of Justice	
Output 2.4	<ul style="list-style-type: none"> Methodology for systematic error correction in the Land Cadastre is developed, tested 	<ul style="list-style-type: none"> Methodology for systematic error correction is not developed 	<ul style="list-style-type: none"> Methodology for systematic error correction is adopted 	Geocadaster Cabinet of Ministers Geocadaster	



<i>Expected Results</i>	<i>Indicators</i>	<i>Baselines</i>	<i>Result goals</i>	<i>Sources of data</i>	<i>Assumptions</i>
	<ul style="list-style-type: none"> and adopted Normative base for systematic error correction in the Cadastre and Registry of Rights is established 	<ul style="list-style-type: none"> Errors in the Cadastre and Registry can be corrected only at the individual owner request 	<ul style="list-style-type: none"> Normative acts stipulate procedures for systematic error correction in the Cadastre and Registry 	Ministry of Justice	
Output 2.5	<ul style="list-style-type: none"> Village councils/hromadas with all systematic errors corrected in the Land Cadastre and in the Registry of Rights Village councils/hromadas with all identified errors indicated in the parcel attributes 	<ul style="list-style-type: none"> Number of Village councils/hromadas with all systematic errors corrected: N/A Number of Village councils/hromadas with all identified errors indicated in the parcel attributes: 0 	<ul style="list-style-type: none"> Number of Village councils/hromadas with all systematic errors corrected: 120 Number of Village councils/hromadas with all identified errors indicated in the parcel attributes: 1,000 	Geocadaster	Normative base is adopted by Council of Ministers
Component 3. Effective Land Management					
Outcome 3	<ul style="list-style-type: none"> Legal and normative framework and technical capacity for transparent land management of land resources at the national and local levels is established 	<ul style="list-style-type: none"> Number of administrative units (rayons, villages, hromadas) with adopted local plans for protection and management of land resources: N/A 	<ul style="list-style-type: none"> Number of administrative units (rayons, villages, hromadas) with adopted local plans for protection and management of land resources: 100 	Geocadaster (central and rayon offices); Local Council	
Output 3.1.	<ul style="list-style-type: none"> Administrative units/territories (rayons, villages, hromadas) with boundaries registered in the Land Cadastre 	<ul style="list-style-type: none"> Number of administrative units (rayons, villages, hromadas) with boundaries registered in the Land Cadastre: 50 	<ul style="list-style-type: none"> Number of administrative units (rayons, villages, hromadas) with boundaries registered in the Land Cadastre: 150 	Geocadaster	Normative base is adopted by council of Ministers
Output 3.2.	<ul style="list-style-type: none"> Normative base for land parcel management system established Legal and normative base for land management plans is established Land parcel & land management software developed & tested 	<ul style="list-style-type: none"> Normative base for land parcel management does not exist Normative acts amending requirements for local land management plans: not developed Software: not developed 	<ul style="list-style-type: none"> Normative base for land parcel management is adopted Normative acts amending requirements for local land management plans: adopted Software: developed and used 	Cabinet of Ministers Geocadaster	
Output 3.3.	<ul style="list-style-type: none"> Land plots with technical documentation prepared for land auctions 	<ul style="list-style-type: none"> Number of land plots auctioned per year for rental / sales: 1,200 / 0 Area of land plots auctioned for rental / sales: 30,000 / 0 ha 	<ul style="list-style-type: none"> Number of land plots auctioned per year for rental/sales: 1,500 / 1,500 Area of land plots auctioned for rental / sales): 40,000 / 100,000 ha 	Monitoring: Geocadaster	Conditional on adoption of the Law on Land Turnover
Output 3.4.	<ul style="list-style-type: none"> Rayons with implemented remote sensing of agricultural land use 	<ul style="list-style-type: none"> Number of rayons: 2 	<ul style="list-style-type: none"> Number of rayons: 40 	Geocadaster	

<i>Expected Results</i>	<i>Indicators</i>	<i>Baselines</i>	<i>Result goals</i>	<i>Sources of data</i>	<i>Assumptions</i>
Output 3.5.	<ul style="list-style-type: none"> Central and local officials trained for use of land management software 	<ul style="list-style-type: none"> Number of trained officials: 0 	<ul style="list-style-type: none"> Number of trained officials: 50 	Geocadaster	Conditional on establishment of the normative base and development of software
Output 3.6.	<ul style="list-style-type: none"> Institutions, where technical capacity was improved 	<ul style="list-style-type: none"> Number of institutions: 0 	<ul style="list-style-type: none"> Number of institutions: 20 	Geocadaster	
Output 3.7.	<ul style="list-style-type: none"> ProZorro-sale or equivalent platform conducts auctions of state and communal agricultural land 	<ul style="list-style-type: none"> Number of land plots sold / rented (separately) via ProZorro-sale or equivalent platform: 11 / 0 parcels 	<ul style="list-style-type: none"> Number of land plots sold / rented (separately) via ProZorro-sale or equivalent platform: 1,500 / 1,500 parcels 	ProZorro-sale web site or equivalent platform	Conditional on established normative base
Output 3.8.	<ul style="list-style-type: none"> Normative base for real time data exchange between the Cadastre and Registry is established Technical capacity for real time data exchange between the Cadastre and Registry is established 	<ul style="list-style-type: none"> Registration of land parcels and related rights are made by two separate authorities: Geocadaster and Ministry of Justice; No real time link exists between the Land Cadastre and Registry of Rights 	<ul style="list-style-type: none"> Legislation on unification of the Cadastre and Registry of Rights is adopted; Software for Data exchange is updated and data can be accessed and exchanged between the Cadastre and the Registry in real time. 	Geocadaster Ministry of Justice	
Output 3.9.	<ul style="list-style-type: none"> Technical support to the Commissioner for Human Rights and / or to the Business Ombudsman is provided based on identified needs for development and implementation of local pre-court legal support 	<ul style="list-style-type: none"> Training courses for local legal support services are developed: No Number of local legal advisors trained: 0 Number of cases opened, supported and followed up: 0 	<ul style="list-style-type: none"> Training courses for local legal support services are developed: 2-3 courses Number of local legal advisors trained: 50 Number of cases opened, supported and followed up: 10 	TF Administrative records	
Output 3.10.	<ul style="list-style-type: none"> Legal and normative proposals in area of land governance are developed, reviewed and discussed with Government or Parliament committees Support and follow-up for the adoption of legal and normative acts is provided 	<ul style="list-style-type: none"> Number of legal acts reviewed or drafted: 0 Number of meetings to prepare adoption of legal and normative acts: 0 	<ul style="list-style-type: none"> Number of legal acts reviewed or drafted: 10 Number of meetings to prepare adoption of legal and normative acts: 20 	TF Administrative records	

The results framework is indicative and is subject to change without the need for further amendment to this Administration Agreement. Modifications to the results framework shall be reflected in clientconnection.worldbank.org . The results framework is for monitoring and evaluation purposes only and progress against it shall not be taken into account to determine the final amount of the Contribution to the Trust Fund by the European Commission.

