

PROCUREMENT PLAN (Textual Part)

Country	St. Lucia
Full Project Name	Saint Lucia Health System Strengthening Project
Total Finance (USD)	20 million
Project Number	P166783

Date of the Procurement Plan: November 21, 2018

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

All works, goods, non-consulting services and consulting services to be procured with this Project’s funds needs to be procured and contracted prior closing date for eligibility purposes. The procurement plan for this Project along with this textual part constitute the Procurement Plan.

Procurement Plan

The following conditions apply to all the procurement activities foreseen in the Procurement Plan:

- The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.
- The new Fraud & Corruption clauses shall be incorporated in all contracts to be signed after approval of the procurement plan.

The Health System Strengthening Project has three components of \$20 million consisting of the following:

Project Component	Budget Allocation (US\$ million)
Component 1: Design and Implementation of an Essential Benefits Package	5.5
Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	13.0
Component 3: Institutional Capacity Building, Project Management and Coordination	1.5
Total	20.00

- Component 1 (estimated \$5.5 million) comprises all activities related to the design and implementation of an essential benefits package, and a performance-based financing pilot. Activities related to the essential benefits package will mostly be consulting services, with the exception of the purchase of IT infrastructure (goods)

and the development of a helpline, which is still under discussion and which may require the purchase of telecommunications equipment.

- Component 2 (estimated \$13 million) comprises a performance-based financing (PBF) scheme and activities related to the strengthening of primary care services, equipment inventory and provision of procedures, as well as activities related to public health emergency preparedness and response. The performance-based financing pilot is a transfer of funds which will not require any procurement. Therefore, it will be excluded from the analysis of this PPSD. Activities in this area will involve consultancies, minor civil works, and the purchase of goods and services.
- Component 3 (estimated \$1.5 million) will include activities related the GoSL's monitoring and evaluation, implementation, technical, and fiduciary capacity to support the program.

002/CS/HSSP18 / Procurement Specialist	IDA / V2110	Component 3: Institutional Capacity Building, Project Management and Coordination	Post	Individual Consultant Selection	Open	60,000.00	0.00	Canceled	2018-11-30	2018-12-18	2019-01-18	2019-02-08	2019-03-15	2019-09-11			
003/CS/HSSP18 / Project Manager	IDA / V2110	Component 3: Institutional Capacity Building, Project Management and Coordination	Post	Individual Consultant Selection	Open	100,000.00	123,000.00	Signed	2018-12-12	2018-12-12	2019-01-30	2019-10-11	2019-02-20	2019-10-15	2019-03-27	2019-11-15	2019-09-23
008/CS/HSSP18 / Review and simulations of the essential benefits package to identify possible phases for rollout and associated cost and coverage implications. Review of current insurance payment systems and coverage, and of existing structural mechanisms	IDA / V2110	Component 1: Design and Implementation of an Essential Benefits Package	Post	Direct Selection	Direct	300,000.00	291,524.00	Signed	2018-12-12	2019-01-21	2018-12-22	2019-04-08		2019-02-25	2019-05-10	2019-08-24	
010/CS/HSSP18 / Revised design of the BBF pilot including outreach for primary and secondary prevention, and in line with basic benefits package	IDA / V2110	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct	100,000.00	100,250.00	Signed	2019-02-12	2019-05-20	2019-02-22	2019-05-31		2019-04-28	2019-07-27	2019-10-25	
004/CS/HSSP18 / ADMINISTRATIVE ASSISTANT	IDA / V2110	Component 3: Institutional Capacity Building, Project Management and Coordination	Post	Individual Consultant Selection	Open	50,000.00	0.00	Under Implementation	2019-04-29	2019-04-28	2019-06-17	2019-07-08		2019-08-12		2020-02-08	
010/CS/HSSP19 / Communications Specialist	IDA / 63160	Component 3: Institutional Capacity Building, Project Management and Coordination	Post	Individual Consultant Selection	Open	60,000.00	0.00	Canceled	2019-05-31	2019-05-23	2019-07-19	2019-08-09		2019-09-13		2020-03-11	
013-STEPS/CS/HSSP-01.19 / Field Workers - Nurses	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct	3,000.00	1,955.64	Signed	2019-07-22	2019-07-12	2019-08-01	2019-08-16		2019-10-05	2019-10-04	2020-02-02	
014-STEPS/CS/HSSP-01.19 / Field Workers - Nurses	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct	3,000.00	1,955.64	Signed	2019-07-22	2019-07-12	2019-08-01	2019-08-16		2019-10-05	2019-10-04	2020-02-02	
015-STEPS/CS/HSSP-01.20 / Field Workers - Nurses	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct	3,000.00	1,955.64	Signed	2019-07-22	2019-07-12	2019-08-01	2019-08-16		2019-10-05	2019-10-04	2020-02-02	
016-STEPS/CS/HSSP-01.20 / Field Workers - Nurses	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct	3,000.00	1,952.03	Signed	2019-07-22	2019-07-12	2019-08-01	2019-08-16		2019-10-05	2019-10-04	2020-02-02	
017-STEPS/CS/HSSP-01.20 / Field Workers - Nurses	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct	3,000.00	1,955.64	Signed	2019-07-22	2019-07-12	2019-08-01	2019-08-16		2019-10-05	2019-10-04	2020-02-02	
018-STEPS/CS/HSSP-01.20 / Field Workers - Nurses	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct	3,000.00	1,955.64	Signed	2019-07-22	2019-07-12	2019-08-01	2019-08-16		2019-10-05	2019-10-04	2020-02-02	

019-STEP/CS/HSSP-01.20 / Field Workers - Nurses	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct		3,000.00	1,955.64	Signed	2019-07-22	2019-07-12	2019-08-01	2019-08-16			2019-10-05	2019-10-04	2020-02-02
020-STEP/CS/HSSP-01.20 / Field Workers - Nurses	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct		3,000.00	1,952.03	Signed	2019-07-22	2019-07-12	2019-08-01	2019-08-16			2019-10-05	2019-10-04	2020-02-02
021-STEP/CS/HSSP-01.20 / Field Workers - Nurses	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct		3,000.00	1,952.03	Signed	2019-07-22	2019-07-12	2019-08-01	2019-09-14			2019-10-05	2019-10-04	2020-02-02
022-STEP/CS/HSSP-01.20 / Field Workers - Nurses	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct		3,000.00	1,955.64	Signed	2019-07-22	2019-07-12	2019-08-01	2019-08-16			2019-10-05	2019-10-04	2020-02-02
023-STEP/CS/HSSP-01.20 / Field Workers - Nurses	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct		3,000.00	1,952.03	Signed	2019-07-22	2019-07-12	2019-08-01	2019-08-16			2019-10-05	2019-10-04	2020-02-02
024-STEP/CS/HSSP-01.20 / Field Workers - Nurses	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct		3,000.00	1,955.64	Signed	2019-07-22	2019-07-12	2019-08-01	2019-08-16			2019-10-05	2019-10-04	2020-02-02
025-STEP/CS/HSSP-01.20 / Field Workers - Nurses	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct		3,000.00	0.00	Under Implementation	2019-07-22	2019-07-12	2019-08-01				2019-10-05		2019-10-17
026-STEP/CS/HSSP-01.20 / Field Workers - Nurses	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct		3,000.00	1,955.64	Signed	2019-07-22	2019-07-12	2019-08-01	2019-08-16			2019-10-05	2019-10-04	2020-02-02
027-STEP/CS/HSSP-01.20 / Field Workers - Nurses	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct		3,000.00	1,952.03	Signed	2019-07-22	2019-07-12	2019-08-01	2019-10-04			2019-10-05	2019-10-04	2020-02-02
028-STEP/CS/HSSP-01.20 / Field Workers - Nurses	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct		3,000.00	1,952.03	Signed	2019-07-22	2019-07-12	2019-08-01	2019-08-16			2019-10-05	2019-10-20	2020-02-02
029-STEP/CS/HSSP-01.20 / Field Workers - Nurses	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct		3,000.00	1,952.03	Signed	2019-07-22	2019-07-12	2019-08-01	2019-08-16			2019-10-05	2019-10-04	2020-02-02
030-STEP/CS/HSSP-01.20 / Field Workers - Nurses	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct		3,000.00	2,675.28	Under Implementation	2019-07-22	2019-07-12	2019-08-01	2019-08-16			2019-10-05		2020-02-02
031-STEP/CS/HSSP-01.20 / Field Workers - Nurses	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct		3,000.00	1,952.03	Signed	2019-07-22	2019-07-12	2019-08-01	2019-08-16			2019-10-05	2019-10-04	2020-02-02
032-STEP/CS/HSSP-01.20 / Field Workers - Nurses	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct		3,000.00	1,955.64	Signed	2019-07-22	2019-07-12	2019-08-01	2019-08-16			2019-10-05	2019-10-04	2020-02-02

033-STEPCS/HSSP-01.20 / Field Workers - Nurses	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct		3,000.00	1,955.64	Signed	2019-07-22	2019-07-12	2019-08-01	2019-08-16			2019-10-05	2019-10-04	2020-02-02
034-STEPCS/HSSP-01.20 / Field Workers - Nurses	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct		3,000.00	1,955.64	Signed	2019-07-22	2019-07-12	2019-08-01	2019-08-16			2019-10-05	2019-10-04	2020-02-02
035-STEPCS/HSSP-01.20 / Field Workers - Nurses	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct		3,000.00	1,955.64	Signed	2019-07-22	2019-07-12	2019-08-01	2019-08-16			2019-10-05	2019-10-04	2020-02-02
036-STEPCS/HSSP-01.20 / Field Workers - Nurses	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct		3,000.00	0.00	Under Implementation	2019-07-22	2019-07-12	2019-08-01				2019-10-05		2020-02-02
037-STEPCS/HSSP-01.20 / Field Workers - Nurses	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct		3,000.00	1,955.64	Signed	2019-07-22	2019-07-12	2019-08-01	2019-08-16			2019-10-05	2019-10-04	2020-02-02
038-STEPCS/HSSP-01.20 / Field Workers - Nurses	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct		3,000.00	1,955.64	Signed	2019-07-22	2019-07-12	2019-08-01	2019-08-16			2019-10-05	2019-10-04	2020-02-02
039-STEPCS/HSSP-01.20 / Field Workers - Nurses	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct		3,000.00	1,955.64	Signed	2019-07-22	2019-07-12	2019-08-01	2019-08-16			2019-10-05	2019-10-04	2020-02-02
040-STEPCS/HSSP-01.20 / Field Workers - Nurses	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct		3,000.00	1,952.03	Signed	2019-07-22	2019-07-12	2019-08-01	2019-10-04			2019-10-05	2019-10-04	2020-02-02
041-STEPCS/HSSP-01.20 / Field Workers - Nurses	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct		3,000.00	1,955.64	Signed	2019-07-22	2019-07-12	2019-08-01	2019-08-16			2019-10-05	2019-10-04	2020-02-02
042-STEPCS/HSSP-01.20 / Field Workers - Nurses	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct		3,000.00	1,952.03	Signed	2019-07-22	2019-07-12	2019-08-01	2019-08-16			2019-10-05	2019-10-04	2020-02-02
043-STEPCS/HSSP-01.20 / Survey Supervisors- Nurses	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct		4,000.00	2,680.22	Signed	2019-07-22	2019-07-12	2019-08-01	2019-08-16			2019-10-05	2019-10-04	2020-02-02
044-STEPCS/HSSP-01.20 / Survey Supervisors - Nurses	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct		4,000.00	2,680.22	Signed	2019-07-22	2019-07-12	2019-08-01	2019-08-16			2019-10-05	2019-10-04	2020-02-02
045-STEPCS/HSSP-01.20 / Survey Supervisors - Nurses	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct		4,000.00	2,680.22	Signed	2019-07-22	2019-07-12	2019-08-01	2019-08-16			2019-10-05	2019-10-04	2020-02-02
046-STEPCS/HSSP-01.20 / Survey Supervisors - Nurses	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct		4,000.00	2,675.28	Signed	2019-07-22	2019-07-12	2019-08-01	2019-10-04			2019-10-05	2019-10-04	2020-02-02

047-STEPCS/HSSP-01-20 / Survey Supervisors - Nurses	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct		4,000.00	2,675.28	Signed	2019-07-22	2019-07-12	2019-08-01	2019-08-16			2019-10-05	2019-10-04	2020-02-02	
048-STEPCS/HSSP-01-20 / Supervisors - Enumerators	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct		3,000.00	0.00	Under Implementation	2019-07-22	2019-07-12	2019-08-01				2019-10-05		2020-02-02	
049-STEPCS/HSSP-01-20 / Supervisors - Enumerators	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct		3,000.00	0.00	Under Implementation	2019-07-22	2019-07-12	2019-08-01				2019-10-05		2020-02-02	
050-STEPCS/HSSP-01-20 / Supervisors - Enumerators	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct		3,000.00	0.00	Under Implementation	2019-07-22	2019-07-12	2019-08-01				2019-10-05		2020-02-02	
051-STEPCS/HSSP-01-20 / Supervisors - Enumerators	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct		3,000.00	0.00	Under Implementation	2019-07-22	2019-07-12	2019-08-01				2019-10-05		2020-02-02	
052-STEPCS/HSSP-01-20 / Supervisors - Enumerators	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct		3,000.00	0.00	Under Implementation	2019-07-22	2019-07-12	2019-08-01				2019-10-05		2020-02-02	
059-CS/HSSP01-20 / Procurement Assistant	IDA / 63160	Component 3: Institutional Capacity Building, Project Management and Coordination	Post	Individual Consultant Selection	Open		55,000.00	0.00	Canceled	2019-09-25		2019-11-13		2019-12-04		2020-01-08		2020-07-06	
060-CS/HSSP19 / Management Audit of Health Service Delivery	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct		120,000.00	0.00	Under Review	2019-11-03	2020-03-05	2019-11-13	2020-03-17			2020-01-17		2020-07-15	
061/HSSP19 / Performance Based Financing IT	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct		140,000.00	0.00	Under Review	2019-11-11	2020-03-05	2019-11-21	2020-03-17			2020-01-25		2020-07-23	
062/002B-CS/HSSP01/19 / Procurement Specialist	IDA / 63160	Component 3: Institutional Capacity Building, Project Management and Coordination	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2019-11-04		2019-12-23		2020-01-13		2020-02-17		2020-06-15	
063/009CS/HSSP01-19 / International Procurement Specialist	IDA / 63160	Component 3: Institutional Capacity Building, Project Management and Coordination	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2019-11-25	2019-11-20	2020-01-13		2020-02-03		2020-03-09		2020-09-05	
064/001CS/HSSP01-19 / Procurement Analyst	IDA / 63160	Component 3: Institutional Capacity Building, Project Management and Coordination	Post	Individual Consultant Selection	Open		55,000.00	32,298.15	Signed	2019-11-25	2019-11-20	2020-01-13	2020-01-27	2020-02-03	2020-01-30	2020-03-09	2020-02-14	2020-09-05	
065/001CS/HSSP01-20 / PBF Coordinator	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Canceled	2020-03-09	2019-12-23	2020-03-14	2020-03-11	2020-04-04		2020-05-09		2020-11-05	
066-CS/HSSP01-20 / Monitoring & Evaluation Specialist	IDA / 63160	Component 3: Institutional Capacity Building, Project Management and Coordination	Post	Individual Consultant Selection	Open		60,000.00	51,670.85	Signed	2020-02-21	2020-03-11	2020-04-10	2020-05-18	2020-05-01	2020-05-25	2020-06-05	2020-05-28	2020-12-02	

070/CS-ICHSSP01/20 / Communications Specialist	IDA / 63160	Component 3: Institutional Capacity Building, Project Management and Coordination	Post	Individual Consultant Selection	Open		60,000.00	0.00	Under Review	2020-06-25	2020-06-24	2020-08-13		2020-09-03		2020-10-08		2021-04-08
067/CS-DCIHSSP01/20 / International Procurement Consultant	IDA / 63160	Component 4: Contingent Emergency Response Component	Post	Direct Selection	Direct		100,000.00	0.00	Pending Implementation	2020-06-26		2020-07-06				2020-09-09		2021-03-08
068/CS-DCIHSSP02/20 / Performance Based Financing (PBF) Project Coordinator	IDA / 63160	Component 2: Strengthening Service Delivery in Support of the Essential Benefits Package	Post	Direct Selection	Direct		50,000.00	0.00	Pending Implementation	2020-06-26		2020-07-06				2020-09-09		2021-03-08