

Sample Procurement Plan
CENTRAL ASIA SOUTH ASIA ELECTRICITY TRANSMISSION AND TRADE
PROJECT (CASA-1000)-Afghanistan

I. General

1. **Bank's approval Date of the procurement Plan:** Original: February, 2014:
2. **Date of General Procurement Notice:** November 11, 2013
3. **Period covered by this procurement plan:** The procurement period of project covered from year February 2014 to December 2020

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *bellow table shows the threshold according to the identification of Risk by World Bank which is rated High(email dated 30, November 2017 from World Bank)*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods) (Information technology and Non consulting Services)	<i>Above US\$ 1,500,000</i>	<i>All</i>
2.	ICB (Works) (Including turnkey ,supply& Installation of Plant and equipment and PPP	<i>Above US\$ 5,000,000</i>	<i>All</i>
3.	Consultant : Firms	<i>Above US\$ 500,000</i>	<i>All</i>
4.	Consultant : Individuel	<i>Above US\$ 200,000</i>	<i>All</i>

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **DELETED**
4. **Reference to (if any) Project Operational/Procurement Manual:** Project Appraisal Document (PAD-March 7, 2014) and Financing Agreement (April 24, 2015)
5. **Any Other Special Procurement Arrangements:** For any expenses before the effectiveness date DABS may use retroactive financing with the Bank's Prior Approval
6. **Summary of the Procurement Packages planned during the first 18 months** December 1, 2017

after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	225	1(3Lots)	No	Prior	Supply and Install contract
	Summary of the ICB (Goods)	N/A	N/A	N/A	N/A	
	Summary of the NCB (Works)	N/A	N/A	N/A	N/A	
	Summary of the NCB (Goods)	N/A	N/A	N/A	N/A	
	Summary of the ICB (Non-Consultant Services)	N/A	N/A	N/A	N/A	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Individual	Above US\$ 200,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 100,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:**
For any expenses before the effectiveness date DABS may use retroactive financing with the Bank's Prior Approval
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of	0.45	1	prior	

December 1, 2017

	contracts that will be let under QCBS				
	Summary of number of contracts that will be let under other methods	<i>0.25</i>	<i>1</i>	<i>Post</i>	<i>CQS</i>
	Summary of number of contracts that will be let under INDV consultant	<i>0.36</i>	<i>2</i>	<i>Post</i>	

PROCUREMENT PLAN South Asia : Central Asia South Asia Electricity Transmission and Trade Project (CASA-1000)

General Information
 Country: South Asia Bank's Approval Date of the Original Procurement Plan: 2019-05-07
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-04-26
 Project ID: P145054 GPN Date: 2019-05-02
 Project Name: Central Asia South Asia Electricity Transmission and Trade Project (CASA-1000)
 Loan / Credit No: TF / A4614, IDA / 54380
 Executing Agency(ies) JSC National Electric Grid of Kyrgyzstan

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
TW06 LOT2 / AC Transmission Line and AC Bay Extensions in Kyrgyzstan	IDA / 54380	Construction of High Voltage Transmission Infrastructure	Prior	Request for Proposals	Open - International	Single Stage - Two Envelope				135,000,000.00	0.00	Canceled						2017-07-22	2019-11-25	2017-07-23					2017-11-23	2017-11-23	2018-02-05		2019-02-21		2021-02-10
CASA1000/06/TLJ / Package-TW06 for Supply and Installation of Transmission Lines and associated bay extensions in Tajikistan and Kyrgyzstan associated with CASA 1000 Project	IDA / 54380	Construction of High Voltage Transmission Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope				135,000,000.00	108,540,707.65	Signed						2017-05-03	2020-03-10	2017-05-08					2017-06-19	2017-11-23	2017-07-19	2020-03-18	2017-08-23	2019-02-21	2018-02-19

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										23/23/0092 / HVDC Owners Engineer	TF / A4614	Technical Assistance and Project Implementation Support	Prior	Quality And Cost-Based Selection	Open - International		2,000,000.00	0.00	Canceled	2017-05-02	2017-05-23	2017-07-06				2017-08-03	
TF/LCS/AUDIT/2018/1 / Audit of the NEGRK 2017 funds and Audit of the NEGRK and Grant funds 2018	TF / A4614	Technical Assistance and Project Implementation Support	Post	Least Cost Selection	Open - International		158,000.00	0.00	Under Implementation	2017-10-09	2017-12-10	2017-10-11	2017-11-14			2017-12-05		2017-12-12		2017-12-21			2018-02-08		2019-03-30		
TF-LCS-AUDIT-2019-1 / Audit for 3 years (Grant, Project, NEGRK KR)	TF / A4614	Technical Assistance and Project Implementation Support	Post	Least Cost Selection	Open - National		180,000.00	165,000.00	Terminated	2019-07-19	2019-07-30	2019-08-09	2019-08-21	2019-09-22	2019-09-17			2019-10-20	2019-11-06	2019-11-19	2019-11-14	2019-12-24	2019-11-18	2020-01-28	2020-01-20	2020-07-26	
TF-CQS-2019-2 / Third-party consultant for environmental monitoring	TF / A4614	Technical Assistance and Project Implementation Support	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2019-08-30	2019-09-20	2019-11-03						2019-12-03		2020-01-07			2020-01-07		2020-07-05		
23/23/0092-2 / HVDC Owners Engineer	TF / A4614	Technical Assistance and Project Implementation Support	Prior	Quality And Cost-Based Selection	Open - International		2,000,000.00	1,294,189.00	Signed	2020-03-01	2020-03-22	2020-05-05					2020-06-02	2020-07-02	2020-03-12	2020-08-06	2020-03-12	2020-09-10	2020-08-11	2021-09-10			
TF-LCS-AUDIT-2019-1/1 / Audit for 3 years (Grant, Project, NEGRK KR)	TF / A4614	Technical Assistance and Project Implementation Support	Post	Least Cost Selection	Open - National		180,000.00	201,600.00	Signed	2019-07-19	2019-07-30	2019-08-09	2019-09-22	2019-09-17			2019-10-20	2019-11-06	2019-11-19	2019-11-14	2019-12-24	2019-11-18	2020-01-28	2020-01-20	2020-07-26		
TF-CQS-2020-2 / Independent Environmental Monitoring Consultant (IEMC)	TF / A4614	Technical Assistance and Project Implementation Support	Post	Consultant Qualification Selection	Open - National		100,000.00	26,777.00	Signed	2020-05-25	2020-05-27	2020-06-15	2020-06-15	2020-07-29	2020-10-20					2020-08-28	2020-10-21	2020-10-02	2020-12-24	2021-03-31			
TF-TR-2020-1 / Provision of training in International Financial Reporting Standards for OJSC "NEG of Kyrgyzstan" employees	TF / A4614	Technical Assistance and Project Implementation Support	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Under Implementation	2020-05-25	2020-12-03	2020-06-15	2021-02-10	2020-07-29					2020-08-28		2020-10-02			2021-03-31			
TF-CQS-2019-1 / Communication company for communication support under the casa-1000 project	TF / A4614	Technical Assistance and Project Implementation Support	Post	Consultant Qualification Selection	Open - National		150,000.00	128,346.00	Signed	2020-07-10	2020-07-13	2020-07-31	2020-07-29	2020-09-13	2020-10-20					2020-10-13	2020-10-21	2020-11-17	2020-12-24	2021-05-16			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										TF-IC-2017-4 / Environmental safeguard specialist	TF / A4614	Technical Assistance and Project Implementation Support	Post	Direct Selection	Direct		5,477.00	0.00	Pending Implementation
TF-IC-2018-5 / Environmental safeguard specialist	TF / A4614	Technical Assistance and Project Implementation Support	Post	Individual Consultant Selection	Open		35,603.00	0.00	Pending Implementation	2018-08-08	2018-11-08	2018-11-11				2018-11-16		2019-12-31	

TF-IC-2018-6 / Social safeguard specialist	TF / A4614	Technical Assistance and Project Implementation Support	Post	Individual Consultant Selection	Open	35,603.00	0.00	Pending Implementation	2018-08-08		2018-09-26	2018-10-17	2018-11-21	2019-05-20			
TF-IC-2018-7 / Energy engineer	TF / A4614	Technical Assistance and Project Implementation Support	Post	Individual Consultant Selection	Open	25,285.00	0.00	Pending Implementation	2018-10-12		2018-11-30	2018-12-21	2019-01-25	2019-07-24			
TF-IC-2019-10 / Environmental safeguard specialist	TF / A4614	Technical Assistance and Project Implementation Support	Post	Individual Consultant Selection	Open	5,477.00	0.00	Under Implementation	2019-05-03	2019-05-22	2019-06-21	2019-07-12	2019-08-16	2020-02-12			
TF-IC-2019-11 / Translator/Переводчик	TF / A4614	Technical Assistance and Project Implementation Support	Post	Individual Consultant Selection	Open	9,585.00	0.00	Pending Implementation	2019-07-01		2019-08-19	2019-09-09	2019-10-14	2020-04-11			
TF/IC/2017/1 / Financial management specialist	TF / A4614	Technical Assistance and Project Implementation Support	Post	Individual Consultant Selection	Open	35,021.00	0.00	Pending Implementation	2017-08-24		2017-10-21	2017-10-23	2017-11-23	2019-12-31			
TF/IC/2017/2 / Procurement specialist	TF / A4614	Technical Assistance and Project Implementation Support	Post	Direct Selection	Direct	16,919.00	0.00	Pending Implementation	2017-09-22		2017-10-02		2017-12-06	2018-06-04			
TF-IC-2019-9 / Procurement specialist (part time)	TF / A4614	Technical Assistance and Project Implementation Support	Prior	Individual Consultant Selection	Open	4,102.00	1,275.00	Signed	2019-05-06		2019-06-24	2019-05-15	2019-07-15	2019-07-19	2019-08-19	2019-06-18	2020-02-15
TF-IC-2015-6 / Environmental and Social Impact Assessment and EMP	TF / A4614	Technical Assistance and Project Implementation Support	Post	Direct Selection	Direct	161,308.00	0.00	Pending Implementation	2017-11-14		2017-11-24		2017-11-29	2018-10-30			
TF/CQ/2015/10 / Initial Resettlement Action Plan for the CASA-1000 project (continuation of the contract)	TF / A4614	Technical Assistance and Project Implementation Support	Post	Direct Selection	Direct	37,000.00	0.00	Pending Implementation	2017-09-30		2017-10-10		2017-12-20	2018-10-31			
TF-CS-SS-2019-1 / Conduct the Environmental and Social Impact Assessment and the development of the Environmental and Social Protection Management Plan for the technical project CASA-1000 (ESA and ESMP)	TF / A4614	Technical Assistance and Project Implementation Support	Post	Direct Selection	Direct	230,000.00	229,565.10	Under Implementation	2019-05-20	2019-10-01	2019-05-30	2019-10-01		2019-08-03	2019-04-03	2020-01-30	
TF-IC-2019-8 / Contract Management Engineer	TF / A4614	Technical Assistance and Project Implementation Support	Post	Individual Consultant Selection	Open	30,342.00	0.00	Canceled	2019-07-11		2019-08-29	2019-09-19	2019-10-24	2020-04-21			
TF-IC-2019-15 / Contract Management Engineer	TF / A4614	Technical Assistance and Project Implementation Support	Post	Individual Consultant Selection	Limited	11,000.00	12,765.41	Signed	2019-07-21	2019-07-31	2019-07-26	2019-09-03	2019-08-16	2019-10-10	2019-09-20	2019-10-15	2020-03-18
TF-SS-2019-1 / The CASA 1000 Project Consulting Services for Preparation of Resettlement Action Plan (RAP)	TF / A4614	Technical Assistance and Project Implementation Support	Post	Direct Selection	Direct	200,000.00	187,834.89	Signed	2019-08-07	2019-08-08	2019-08-17	2019-08-28		2019-10-21	2019-11-05	2020-04-18	
TF-IC-2019-12 / Part time, Time based contract with Procurement Specialist.	TF / A4614	Technical Assistance and Project Implementation Support	Post	Individual Consultant Selection	Limited	4,102.00	0.00	Under Implementation	2019-10-07	2019-10-09	2019-10-09	2019-10-15	2019-10-14	2019-11-06	2019-10-18	2020-10-08	
TF-IC-2020-17 / Individual Consultant for Independent Environmental Monitoring Consultant (IEMC)	TF / A4614	Technical Assistance and Project Implementation Support	Post	Individual Consultant Selection	Open	12,610.00	0.00	Canceled	2020-03-27	2020-04-08	2020-05-15	2020-06-05	2020-07-10	2021-07-10			
TF-IC-2019-16 / Individual consultant for communication support under the casa-1000 project	TF / A4614	Technical Assistance and Project Implementation Support	Post	Individual Consultant Selection	Open	36,000.00	8,843.87	Signed	2020-07-10	2020-07-13	2020-08-28	2021-01-04	2020-09-18	2021-01-18	2020-10-23	2021-01-18	2021-04-21
IDA-TF-IC-2021-1/2 / Consultant services to conduct research work on calculating the Kyrgyz Republic's Red Book plants and endemic species of plants to prepare the Project on transplanting the Red Book and endemic plant species.	TF / A4614	Technical Assistance and Project Implementation Support	Post	Direct Selection	Direct	1,550.00	0.00	Pending Implementation	2021-04-30		2021-05-10		2021-07-14	2022-01-10			
IDA-TF-IC-2021-1/1 / Consultant services to conduct research work on calculating the Kyrgyz Republic's Red Book plants and endemic species of plants to prepare the Project on transplanting the Red Book and endemic plant species.	TF / A4614	Technical Assistance and Project Implementation Support	Post	Direct Selection	Direct	650.00	0.00	Pending Implementation	2021-04-30		2021-05-10		2021-07-14	2022-01-10			
IDA-TF-IC-2021-1/3 / Consultant services to conduct research work on calculating the Kyrgyz Republic's Red Book plants and endemic species of plants to prepare the Project on transplanting the Red Book and endemic plant species.	TF / A4614	Technical Assistance and Project Implementation Support	Post	Direct Selection	Direct	650.00	0.00	Pending Implementation	2021-04-30		2021-05-10		2021-07-14	2022-01-10			