

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** May 29, 2015
2. **Date of General Procurement Notice:** July 25, 2016
3. **Period covered by this procurement plan:** The procurement period of project covered from year June 2016 to December 2018.

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	All	
2.	NCB (Goods)	Above US\$ 2,000,000	
3.	ICB (Works)	All	
4.	NCB (Works)	Above US\$ 10,000,000	

2. **Pre-qualification.** Not applicable.
3. **Reference to (if any) Project Operational/Procurement Manual:** June 2, 2015.
4. **Any Other Special Procurement Arrangement:** None
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of the NCB (Works)	2.61	12	No	Prior/Post	
2	Summary of the NCB (Goods)	4.50	25	No	Prior/Post	
3	Summary of Shopping packages (Goods, Works and Non-Consulting Services)	1.06	18	No	Post	

III. Selection of Consultants

March 29, 2017

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$1,000,000	
2.	Single Source (Firms)	For SSS, USD50,000 (Para 3.9 of Consultant Guidelines, January 2011) and all other SSS contracts.	
3.	Individual	Individuals ≥ USD 0.3 million; and for essential assignments (procurement / legal consultant). For SSS, USD20,000 (Para 5.6 of Consultant Guidelines, January 2011)	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than US\$500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** Not applicable.
4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	<i>1.40</i>	<i>1</i>	<i>Prior</i>	<i>QCBS</i>
	Summary of number of contracts that will be let under other methods	<i>8.14</i>	<i>88</i>	<i>Prior/Post</i>	<i>CQS/IC</i>

PROCUREMENT PLAN Vietnam : Sustainable Agriculture Transformation Project

General Information	
Country:	Vietnam
Bank's Approval Date of the Original Procurement Plan:	2016-08-24
Revised Plan Date(s): (comma delineated, leave blank if not)	2019-04-16
Project ID:	P145055
GFN Date:	2016-07-25
Project Name:	Sustainable Agriculture Transformation Project
Loan / Credit No:	IDA / 57040
Executing Agency(ies)	Dak Nong Province Project Management Unit

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
XL VUTN DN 01 / Upgrading nurseries (Private sector support)	IDA / 57040		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-04-17								2018-06-12		2018-09-10	
XL 20 / Office upgrades (PPMU and support units)	IDA / 57040		Post	Request for Quotations	Open - National	Single Stage - One Envelope		172,549.43	Signed							2018-03-19								2018-05-14		2018-11-10	
XL 22 / Construction of the nursery of the first line	IDA / 57040		Post	Request for Quotations	Open - National	Single Stage - One Envelope		94,882.53	Signed							2018-03-21								2018-05-16		2018-07-15	
XL 21 / Upgrading nursery (Government)	IDA / 57040		Post	Request for Quotations	Open - National	Single Stage - One Envelope		173,005.87	Signed							2018-03-19								2018-05-14		2018-08-12	
XL VUTN DN 02 / Upgrading nurseries (Private sector support)	IDA / 57040		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-08-08								2018-10-03		2019-04-01	
TDA01-XL01 / Infrastructure investment support for fair agricultural cooperatives, dakml district	IDA / 57040		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2018-08-01		2018-08-08				2018-09-12		2018-09-26			2018-10-31		2019-04-29	
TDA01-XL03 / Infrastructure support for village 3, village 6, humanitarian commune, Dak Rlap district	IDA / 57040		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-08-08								2018-10-03		2019-04-01	
TDA01-XL02 / Infrastructure support for village 1, village 4, humanitarian commune, Dak Rlap district	IDA / 57040		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2018-08-01		2018-08-08				2018-09-12		2018-09-26			2018-10-31		2019-04-29	
TDA02-XL01 / Sub-project: Supporting the infrastructure for sustainable coffee production of Dean Ket Agriculture Cooperative, village 9, Nam Binh commune, Dak Song district, Dak Nong province	IDA / 57040		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2019-02-18		2019-02-25				2019-04-01		2019-04-15			2019-05-20		2019-11-16	

TDA02.XL02 / Sub-project: Supporting the infrastructure for sustainable coffee production of Nguyen Cong Agricultural Commercial Service Cooperative, Xuan Trang village, Duc Minh commune, Dak Mil district, Dak Nong province.	IDA / 57040	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementation			2019-02-20	2019-02-27	2019-04-03	2019-04-17	2019-05-22	2019-11-18
TDA02.XL03 / Sub-project: supporting the infrastructure for sustainable coffee production of Thanh Tam pepper cooperative, Thanh Tho village, Thanh Hanh commune, Dak Song district, Dak Nong province.	IDA / 57040	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementation			2019-02-25	2019-03-04	2019-04-08	2019-04-22	2019-05-27	2019-11-23
TDA02.XL04 / Sub-project: supporting the infrastructure for sustainable coffee production for Dak Nong Organic Agricultural Cooperative, Bon Dak R'Moan village, Dak R'Moan commune, Gia Nghia town, Dak Nong province.	IDA / 57040	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Pending Implementation				2019-02-18			2019-04-15	2019-10-12
XL03 / Sub-project to support the upgrading, addition of infrastructures, coffee seedling nurseries for the Management Board of agricultural area application high technology, Dak Nua commune, Gia Nghia town, Dak Nong province.	IDA / 57040	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Pending Implementation				2019-05-27			2019-07-22	2019-11-19

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
DN-HH03 / Procurement of Equipment for Laboratories	IDA / 57040		Post	Request for Quotations	Open - National	Single Stage - One Envelope		74,891.10	Signed							2016-08-31									2016-10-12	2016-10-28		
DN-HH02 / Procurement of Office Equipment	IDA / 57040		Prior	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2016-08-29									2016-10-10	2017-04-08		
DN HH02 / Description/Procurement of Office Equipment	IDA / 57040		Post	Request for Quotations	Open - National	Single Stage - One Envelope		57,859.99	Signed							2016-11-21									2016-12-20	2017-01-19		

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
DN-CQS10 / National experts on sustainable development planning and re-cultivation of coffee trees	IDA / 57040		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2016-09-09		2016-09-23		2016-10-14									2016-11-11		2016-12-02		2017-05-31	
DN CQS09 / Description Independent Assessment of Farmer Adoption	IDA / 57040		Post	Consultant Qualification Selection	Open - National		120,308.12	Signed	2016-11-30		2016-12-14		2017-01-04									2017-02-01		2017-02-22		2017-08-21	
DN-CQS09 / Independent Assessment of Farmer Adoption	IDA / 57040		Prior	Consultant Qualification Selection	Open - National		0.00	Canceled	2016-09-08		2016-09-22		2016-10-13									2016-11-10		2016-12-01		2017-05-30	

INDIVIDUAL CONSULTANTS