



Social Inclusion Project (P165267)

AFRICA WEST | Cabo Verde | Social Protection & Jobs Global Practice |
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 4 | ARCHIVED on 27-Nov-2020 | ISR44324 |

Implementing Agencies: Republic of Cabo Verde, Ministerio da Familia e Inclusao Social - Ministry of Family and Social Inclusion

Key Dates

Key Project Dates

Bank Approval Date: 13-Dec-2018

Effectiveness Date: 13-May-2019

Planned Mid Term Review Date: 29-Jan-2021

Actual Mid-Term Review Date:

Original Closing Date: 31-Oct-2022

Revised Closing Date: 31-Oct-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To support the Recipient's efforts in building an effective social protection system that promotes social and productive inclusion.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Strengthening the Recipient's Social Protection Systems:(Cost \$2.00 M)

Expansion of the RSI Program:(Cost \$7.70 M)

Support Project Management:(Cost \$0.30 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The Ministry of Family and Social Inclusion (MFIS) has finalized the registration of households into the Social Registry (Cadastro Social Unico), but some project activities continue to experience delayed due to the COVID situation. Despite these challenges, cash transfers to over 9,000 households have been made as part of the regular cash transfer program (RSI) and as part of the Government's response to COVID-19, through the Emergency RSI to support some of the most vulnerable households to cope with negative economic impact of COVID-19. MFIS is also advancing preparation for the design of the productive inclusion activities expected to be rolled out under the Project, providing additional support to a sub-set of RSI beneficiary households to strengthen their resilience and productivity.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Low	Low	Moderate
Macroeconomic	Low	Low	Moderate
Sector Strategies and Policies	Low	Low	Low
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Moderate	Moderate	Moderate
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Low	Low	Low
Stakeholders	Moderate	Moderate	Moderate
Other	--	Moderate	Moderate
Overall	Moderate	Moderate	Moderate

Results

PDO Indicators by Objectives / Outcomes

Enhanced effectiveness of social protection system				
► Beneficiaries of social safety net programs (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	32,165.00	52,106.00	28,500.00
Date	13-Sep-2018	05-Jun-2020	20-Nov-2020	14-Oct-2022
Comments:	A total number of 9,144 households have received cash transfers under the eRSI and the RSI at the time of the mission, November 20, 2020. The total number of members registered in these households were 52,106. For the indicator on female beneficiaries the calculation is based on the average percent of female members of 53%.			
□ Beneficiaries of social safety net programs - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	16,083.00	27,616.00	15,000.00
□ Beneficiaries of Safety Nets programs - Unconditional cash transfers (number) (Number, Corporate Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	32,165.00	52,106.00	28,500.00
Date	13-Sep-2018	05-Jun-2020	20-Nov-2020	14-Oct-2022
► Beneficiary households of RSI in Q1 of the income distribution (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	50.00
Date	13-Sep-2018	05-Jun-2020	20-Nov-2020	14-Oct-2022
Comments:	Payments of cash transfers have been made for a total of 9,144 households. All of them are from group 1 and it has been confirmed that Group 1 represents Q1 as per the PMT and the cut off used for Group 1.			

Enhanced efficiency of the social protection sector				
► Number of RSI beneficiary households benefitting from productive inclusion activities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,000.00
Date	13-Sep-2018	05-Jun-2020	20-Nov-2020	14-Oct-2022
Comments:	The Government has prepared a draft manual for the productive inclusion intervention which is expected to be finalized by end of December 2020. Due to COVID-19 it was agreed that this intervention will be gradually scaled up with an estimate start date around March 2021, depending on the pandemic.			
► Beneficiaries of the RSI registered in the Unified Social Registry (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	100.00	100.00	100.00
Date	13-Sep-2018	05-Jun-2020	20-Nov-2020	14-Oct-2022
Comments:	All of the RSI beneficiaries are registered in the Social Registry.			

Intermediate Results Indicators by Components

Strengthening the Recipient's Social Protection Systems				
► MFIS and Municipalities staff trained to effectively monitor and implement social safety net programs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	200.00	200.00	150.00



Date	13-Sep-2018	05-Jun-2020	20-Nov-2020	14-Oct-2022
Comments:	Various trainings have been held, both on the operations manual for the project and on the operations manual for the Social Registry. Staff has also participated in trainings abroad, including the World Bank Social Safety Net Core Course and plans for virtual trainings for municipal officers continue including for the social registry update process and on the family support plan.			
► RSI cash transfer payments completed by a formal payment agent (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	100.00	100.00	100.00
Date	13-Sep-2018	05-Jun-2020	20-Nov-2020	14-Oct-2022
Comments:	All cash payments to RSI beneficiary households have been made using a formal payment agent, either through bank accounts or the post office.			
► Percentage of claims registered in the Project's GRM resolved in a timely manner - Citizen Engagement Indicator (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	13-Sep-2018	05-Jun-2020	20-Nov-2020	14-Oct-2022
Comments:	UGPE has put in place a GRM which integrates and automates the manual GRM system previously in place in the MFIS. The GRM is functional and managed by the PIU in collaboration with all the relevant stakeholders under the various projects, at the central and local levels. It integrates and automates the manual project specific GRM and makes provision for complaints to be made through six different channels, making it widely accessible to communities, including the toll free line, e-mail, online complaint form, walk-ins and registering a complaint on grievance logbook at the PIU or with any of the key stakeholders in project implementation; walk-ins and communicating a complaint to the grievance focal points in PIU or with any of the key stakeholders of the Project, and by letter to any of the key stakeholders of the Project. The system however still needs to adequately capture the date of resolution of claims before this indicator can be measured. The World Bank team will be working closely with UGPE to ensure that this is addressed as soon as possible.			

Expansion of the RSI Program				
► RSI beneficiary households receiving cash transfers on time (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	57.00	100.00	80.00
Date	13-Sep-2018	05-Jun-2020	20-Nov-2020	14-Oct-2022
Comments:	Cash transfer payments to the regular and emergency RSI beneficiaries are considered to have been made on time in November, but the program still does not have a set date each month when the transfers have to be made. MFIS intends to analyze the payment process to enable them to determine a realistic date for each month for payments to be made.			



► Number of childcare services supported by the Project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	27.00
Date	13-Sep-2018	05-Jun-2020	20-Nov-2020	14-Oct-2022
Comments:	The project has not yet started to support childcare services, but the family support manual, detailing procedures for the municipality staff to identify additional support, including child care services, has been finalized. However, during the mission it was agreed that this support to child care centers would be removed as part of the upcoming restructuring to reorient funding to emergency cash transfers as a response to COVID-19.			
► Beneficiaries satisfied with the support provided by the RSI program (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	13-Sep-2018	05-Jun-2020	20-Nov-2020	14-Oct-2022
Comments:	This indicator will be measured through beneficiary satisfaction survey, which has not yet started. UGPE will prepare a proposal for how to undertake this survey and share with the World Bank team for review and comments.			
► Number of female headed households using the childcare centers supported by the Project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	13-Sep-2018	05-Jun-2020	20-Nov-2020	14-Oct-2022
Comments:	This activity has not yet started. It was further agreed as part of the mission that this support will be removed from the Project as part of the upcoming restructuring of the project.			

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P165267	IDA-63550	Effective	USD	10.00	10.00	0.00	3.06	7.25	30%

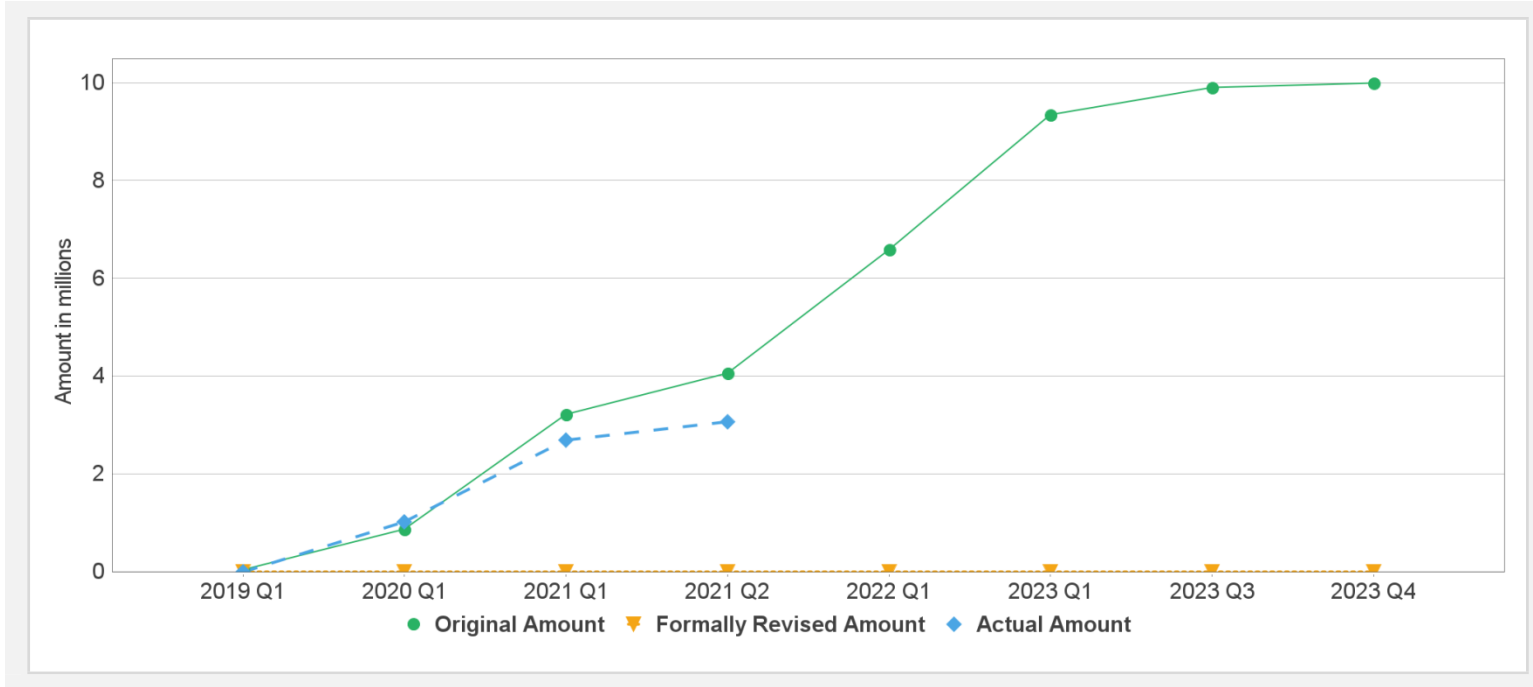
Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P165267	IDA-63550	Effective	13-Dec-2018	13-Feb-2019	13-May-2019	31-Oct-2022	31-Oct-2022
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Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

There has been no restructuring to date.

Related Project(s)

P175946-Additional Financing for COVID-19 response to the Social Inclusion Project