

PROCUREMENT PLAN

Lao PDR Reducing Rural Poverty and Malnutrition Project (P162565)

Project information: Lao PDR - Reducing Rural Poverty and Malnutrition (RRPM) Project

Project Implementation agency: Ministry of Agriculture and Forestry (MAF)

Date of the Procurement Plan: September 11, 2019

Period covered by this Procurement Plan: At least 18 months (for the whole project period)

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Public Procurement Law and the Instruction on Implementation Public Procurement Law, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a) The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, Bank Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- b) Information related to award of contract including reasons for rejection of unsuccessful bidders shall be published on the implementing agency websites and/or newspaper of wide circulation.
- c) All complaints on procurement related matters including complaints arising from procurement under Bank financed Projects whilst using National Procurement Procedures shall be dealt with in accordance with Article 33 of the Procurement Decree. Borrower shall put in place an effective complaints review mechanism for dealing with procurement related complaints, and shall disclose the details in all the bidding documents. All complaints shall be recorded by the Borrower in the appropriate tracking and monitoring system, as agreed between the Bank and the Borrower.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

I. Works and Goods and Non-Consultant Services

1.1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Annex II of the Procurement Regulations:

Category	Procurement Method Thresholds		Prior Review Thresholds	
	Applicable thresholds (US\$)	Remarks	Applicable thresholds (US\$)	Remarks
Works				
RFB through Open International market approach	≥ 2.0 million	-	Above 10 million	This has not been foreseen at the project preparation stage.
RFB through Open National market approach	≥ 200,000 < 2.0 million	-	None	This has not been foreseen at the project preparation stage.
Request for Quotation	< 200,000	-	None	-
Direct Selection	None	No threshold; meet requirements of regulations 7.13-7.15	Same as for competitive selection	This has not been foreseen at the project preparation stage.
Goods and Non-Consulting Services				
RFB through Open International market approach	≥ 0.6 million	-	Above 2 million	This has not been foreseen at the project preparation stage.
RFB through Open National market approach	≥ 100,000 < 0.6 million	-	None	Risk-based approach
Request for Quotation	< 100,000		None	
Direct Selection	None	No threshold; meet requirements of regulations 7.13-7.15	Same as for competitive selection	This has not been foreseen at the project preparation stage.

1.2. Procurement packages for Goods (prior and post reviews) with method and Time Schedule

Ref. No.	Contract (Description)	Estimated Cost (US\$)	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Comments
Works						
Component 3: Coordination, management and evaluation						
C3-W-01	Office renovation at central	35,000	RFQ	Post	Sept 20, 2019	Execute by PMU/ DRDC, MAF
C3-W-02	Office renovation provincial level	20,000	RFQ	Post	Jan 13, 2020	Execute by PMU/ DRDC, MAF
C3-W-03	Office renovation at district levels	60,000	RFQ	Post	Jan 13, 2020	Execute by PMU/ DRDC, MAF
Goods and non-consulting services						
Component 1: Developing the building blocks of a social protection system						
C1-NC-01	Secure connection services & wiring	250,000	RFB (National)	Post	Oct 15, 2019	Execute by PMU/ DRDC, MAF
C1-G-01	Tablets	360,000	RFB (National)	Post	Oct 15, 2019	Goods delivered given that logistics take two months
C1-G-02	Power Bank	30,000	RFQ	Post	Oct 15, 2019	Execute by PMU/ DRDC, MAF
C1-G-03	Wireless routers	7,840	RFQ	Post	Oct 15, 2019	Execute by PMU/ DRDC, MAF
C1-G-04	Desktops	98,000	RFQ	Post	Oct 15, 2019	Execute by PMU/ DRDC, MAF
Component 2. Conditional cash transfer program						
C2-G-01	ID card equipment	77,200	RFQ	Post	Nov 2, 2019	Execute by PMU/ DRDC, MAF
C2-NC-01	Establishment of bare minimum data center and	500,000	RFB	Post	Nov 2, 2020	Execute by PMU/ DRDC, MAF

	backup facility for MIS;		(International/National)			
Component 3: Coordination, management, and evaluation						
C3-G-01	IT Equipment for Central provincial and district and MPI	158,700	RFB (National)	Post	Oct 15, 2019	Execute by PMU/ DRDC, MAF
C3-G-02	IT Equipment for MPI district, province and central levels	96,000	RFQ	Post	Oct 15, 2019	Execute by PMU/ DRDC, MAF
C3-G-03	Office furniture for central, provincial and district levels.	152,000	RFB	Post	Nov 2, , 2020	Execute by PMU/ DRDC, MAF
C3-G-04	Motorcycles for central, province and district levels	180,000	RFB (National)	Post	Nov 2, , 2020	Execute by PMU/ DRDC, MAF
C3-G-05	Cars 3 SUVs	171,000	RFB (National)	Post	Nov 2, , 2020	Execute by PMU/ DRDC, MAF
C3-G-06	Pickup truck 4 picks up	188,000	RFB (National)	Post	Nov 2, , 2020	Execute by PMU/ DRDC, MAF
C3-G-07	Field kits	16,400	RFQ	Post	Jan 13, 2020	Execute by PMU/ DRDC, MAF
C3-G-08	FM software	25,000	RFQ	Post	Oct 15, 2019	Execute by PMU/ DRDC, MAF
	Total Goods	2,170,440				

Notes:

RFQ: Request for quotations

RFB: Request for Bids

II. Selection of Consultants

2.1 Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Annex II of the Procurement Regulations:

Category	Procurement Method Thresholds		Prior Review Thresholds	
	Applicable thresholds (US\$)	Remarks	Applicable thresholds (US\$, millions)	Remarks

QCBS, QBS, FBS, LCS (Using the most appropriate market approach)	≥ 300,000	Shortlist of only National Consultants (Firms) for contract agreed in the PP	≥ 1.0 million	Risk-based approach
CQS (Open or limited competition through national or international market approach, specified in the PP and agreed with the Bank.	< 300,000	QCBS, QBS, FBS, LCS) can be applied for contracts with value under \$300,000	None	
Direct Selection of firms	None	No threshold; meet requirements of regulations 7.13-7.15	Same as for competitive selection	This has not been foreseen at the project preparation stage.
Individual Consultants	N/A depending on nature of services	Essential individual assignments will be defined in the Procurement Plan agreed with the Bank and in line with regulations 7.34-7.39 using the most appropriate market approach	≥ 300,000 and for the positions as specified in the PP agreed with the Bank	Risk-based approach

2.2 Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than US\$ 200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 7.1, Section VII of the Procurement Regulations.

2.3 Consultancy Assignments with Selection Methods and Time Schedule

Ref. No.	Description of Assignment	Estimated Cost (US\$)	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
Component 1: Developing the building blocks of a social protection system						
C1-QCBS-01	Design, development and implementation of social and	766,000	QCBS	Post	Sept 16, 2019	Execute by PMU/ DRDC, MAF

Ref. No.	Description of Assignment	Estimated Cost (US\$)	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
	beneficiary integrated MIS					
C1-IC-01	Provincial database manager - 4 project provinces	288,000	IC	Post	Sept 16, 2019	Execute by PMU/ DRDC, MAF
CI-IC-02	IT expert at central level	150,000	IC	Post	Sept 16, 2019	Execute by PMU/ DRDC, MAF
C1-IC-03	Senior application developer (GRM)	36,000	IC	Post	Apr 18, 2020	Execute by PMU/ DRDC, MAF
C1-IC-04	Senior tablet application developer	54,000	IC	Post	Apr 18, 2020	Execute by PMU/ DRDC, MAF
C1-IC-05	Development of Manual and Training material consultant	12,000	IC	Post	Sept 23, 2019	in time for training pre. Poverty assessment

Component 2: Conditional cash transfer program

C2-IC-01	Senior international consultant to support the setup of the cash transfer at national and district level	45,000	IC	Post	Sept 30, 2019	PMU/DRDC, MAF
C2-IC-02	Develop the grievance system, their operational procedures and training	8,000	IC	Post	Jan 3, 2020	PMU/DRDC, MAF
C2-IC-03	Develop training material for CCT program and testing	15,000	IC	Post	Jan 3, 2020	PMU/DRDC, MAF
C2-IC-04	Local consultant for SBCC coordination	102,000	IC	Post	Feb 10, 2020	PMU/DRDC, MAF
C2-QCBS-01	Payment agent for cash transfer	488,796 ¹	QCBS	Post	Jan 20, 2020	PMU/DRDC, MAF
C2-CQS-01	Design additional SBCC modules	200,000	CQS	Post	Nov 30 2019	PMU/DRDC, MAF

Component 3: Coordination, management, and evaluation

¹This is an upper bound estimate.

Ref. No.	Description of Assignment	Estimated Cost (US\$)	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
C3-IC-01	Project manager at PMU	156,000	IC	Post	Sept 15, 2019	PMU/DRDC, MAF
C3-IC-02	FM Consultant for central*	130,000	IC	Post	Sept 15, 2019	PMU/DRDC, MAF
C3-IC-03	Procurement Consultant	32,500	IC	Post	Sept 15, 2019	PMU/DRDC, MAF
C3-IC-04	M&E Consultant for PMU	120,000	IC	Post	Nov 1, 2019	PMU/DRDC, MAF
C3-IC-05	Commu. And safeguards	96,000	IC	Post	Nov 1, 2019	PMU/DRDC, MAF
C3-IC-06	Accountant assistance	14,700	IC	Post	Sept 15, 2019	PMU/DRDC, MAF
C3-IC-07	Admin assistance	14,700	IC	Post	Sept 15, 2019	PMU/DRDC, MAF
C3-IC-09	Drivers central	46,800	IC	Post	Sept 15, 2019	PMU/DRDC, MAF
C3-IC-10	Provincial coordinator	184,000	IC	Post	Nov 15, 2019	PMU/DRDC, MAF
C3-IC-11	Prov FM	142,800	IC	Post	Nov 15, 2019	PMU/DRDC, MAF
C3-IC-12	Drivers prov.	57,600	IC	Post	Nov 15, 2019	PMU/DRDC, MAF
C3-IC-13	District FM	612,000	IC	Post	Nov 15, 2019	PMU/DRDC, MAF
C3-IC-14	M&E consultant district	612,000	IC	Post	Nov 15, 2019	PMU/DRDC, MAF
C3-IC-15	Community Mobilization officers	453,600	IC	Post	Jan, 2020	PMU/DRDC, MAF
C3-IC-16	M&E Training short term Consultant	9,000	IC	Post	Nov 15, 2019	PMU/DRDC, MAF
C3-IC-17	Impact evaluation training short term Consultant	9,000	IC	Post	Nov 15, 2019	PMU/DRDC, MAF
C3-IC-18	M&E expert for MPI	150,000	IC	Post	Sept 16, 2019	PMU/DRDC, MAF
C3-CQS-01	Project Audits*	180,000	CQS	Post	Oct 5, 2020	PMU/DRDC, MAF
C3-CQS-02	CCT Process evaluation	60,000	CQS	Post	Oct 30, 2020	PMU/DRDC, MAF
C3-CQS-03	Iterative Beneficiary monitoring survey	80,000	CQS	Post	Oct 30, 2020	PMU/DRDC, MAF

Ref. No.	Description of Assignment	Estimated Cost (US\$)	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
C3- CQS-04	Village score card development and monitoring	120,000	CQS	Post	Nov 15, 2019	PMU/DRDC, MAF
C3- CQS-05	Spot-check	112,000	CQS	Post	Nov 15, 2019	PMU/DRDC, MAF
C3- QCBS-01	Harmonized surveys	600,000	CQS	Post	Sept 16, 2019	PMU/DRDC, MAF
Total consulting services		6,157,496				
Total Works, Goods, Non-Consulting Services and Consulting Services		8,327,936				

Notes:

QCBS: Quality Cost Based Selection

CQS: Consultant's Qualifications Based Selection

IC: Individual Consultant

* Although these packages are subject to procurement Post Review, the World Bank will do prior technical review or the EOI evaluation reports and draft negotiated contracts.

To select external financial audit, project implementing agencies shall send their REOIs to all three qualified firms namely PwC, KPMG and EY; that are acceptable audit firms for bank financed projects in the Lao PDR. Means advertising for this package is not required.

PROCUREMENT PLAN Lao People's Democratic Republic : Reducing Rural Poverty and Malnutrition Project

General Information

Country: Lao People's Democratic Republic Bank's Approval Date of the Original Procurement Plan: 2019-09-20
 Project ID: P162565 Revised Plan Date(s): (comma delineated, leave blank if non 2021-10-19
 Project Name: Reducing Rural Poverty and Malnutrition Project GPN Date: 2019-09-09
 Loan / Credit No: IDA / 63740
 Executing Agency(ies) Department of Rural Development and Cooperative

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
C3-W-01 / Office renovation at central level	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope				35,000.00	34,965.48	Completed								2019-09-27	2019-11-15							2019-11-22	2019-12-06	2020-05-20
C3-W-03 / Office renovation at the district level	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope				60,000.00	0.00	Canceled																		2020-09-10
C3-W-01.1 / Office renovation at Hauphan province	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope				25,000.00	35,005.47	Completed																		2021-01-28
C3-W-03.2 / Office renovation at Xiengkhang province	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope				15,000.00	15,155.85	Completed																		2021-01-21
C3-W-03.3 / Office renovation at Oudomxay province	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope				15,000.00	15,009.50	Completed																		2021-01-28
C3-W-03.4 / Office renovation at Phongsavay province	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope				25,000.00	25,365.86	Completed																		2021-01-16
C3-W-02 / Office renovation at the provincial level	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope				20,000.00	0.00	Canceled																		2020-09-10

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
C1-G-01 / Tablets for Social Registry	IDA / 63740	Component 1: Developing the building blocks of a social protection system	Post	Request for Bids	Open - National	Single Stage - One Envelope		360,000.00	360,000.00	Completed																				2020-07-17
C1-G-04 / Desktops for a data access point	IDA / 63740	Component 1: Developing the building blocks of a social protection system	Post	Request for Quotations	Open - National	Single Stage - One Envelope		98,000.00	0.00	Canceled																				2020-06-12
C2-G-01 / ID card equipment	IDA / 63740	Component 2: Conditional cash transfer program	Post	Request for Quotations	Open - National	Single Stage - One Envelope		77,200.00	40,598.87	Completed																				2020-12-25
C3-G-02 / IT equipment for MPI district, provincial and central level	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		96,000.00	87,953.94	Completed																				2020-08-31
C3-G-03 / Office furniture for central, provincial and district levels	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Request for Bids	Limited	Single Stage - One Envelope		113,000.00	0.00	Canceled																				2020-08-21
C3-G-04 / Motorcycles for central, provincial and district levels	IDA / 63740	Component 2: Conditional cash transfer program	Post	Request for Bids	Open - National	Single Stage - One Envelope		180,000.00	136,354.00	Signed																				2020-08-21
C3-G-05 / 3 Vehicles for central level	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		171,000.00	0.00	Canceled																				2020-08-21
C3-G-07 / Field kits	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,400.00	17,321.21	Signed																				2020-09-10
C3-G-08 / FM software	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	35,286.76	Completed																				2021-03-16
C3-G-01 / IT equipment for central, provincial and district levels	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		158,700.00	0.00	Canceled																				2020-08-18
C1-G-02 / Power Banks for Social Registry	IDA / 63740	Component 1: Developing the building blocks of a social protection system	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	50,515.84	Completed																				2020-08-17
C1-G-04.1 / Desktops & Laptops for Center & Provinces	IDA / 63740	Component 1: Developing the building blocks of a social protection system	Post	Request for Quotations	Open - National	Single Stage - One Envelope		24,000.00	0.00	Pending Implementation																				2021-08-01
C1-G-04.2 / Desktops for District	IDA / 63740	Component 1: Developing the building blocks of a social protection system	Post	Request for Quotations	Open - National	Single Stage - One Envelope		74,000.00	0.00	Pending Implementation																				2021-08-18

C1-QCBS-01 / Design, development, and implementation of social and beneficiary integrated MIS	IDA / 63740	Component 1: Developing the building blocks of a social protection system	Post	Quality And Cost-Based Selection	Open - International		703,800.00	0.00	Under Implementation	2019-09-27	2019-11-26	2019-10-18	2019-11-26	2019-12-01			2019-12-29	2020-01-28	2020-03-03	2020-04-07	2021-04-07				
C2-QCBS-01 / payment agent for cash	IDA / 63740	Component 2: Conditional cash transfer program	Post	Quality And Cost-Based Selection	Open - National		488,796.00	121,591.25	Signed	2019-11-24	2020-04-10	2019-12-15		2020-01-28	2020-06-12		2020-02-25	2020-07-17	2020-03-26	2020-08-12	2020-04-30	2021-01-14	2020-06-04	2021-02-24	2021-06-04
C3-CQS-02 / CCT Process evaluation	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Pending Implementation	2019-10-30		2019-11-20		2020-01-03						2020-02-02		2020-03-08		2020-09-04	
C3-CQS-03 / Iterative Beneficiary monitoring survey	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Consultant Qualification Selection	Open - National		80,000.00	0.00	Pending Implementation	2019-10-30		2019-11-20		2020-01-03						2020-02-02		2020-03-08		2020-09-04	
C3-CQS-04 / Village score card development and monitoring	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Consultant Qualification Selection	Open - National		120,000.00	0.00	Pending Implementation	2019-11-15		2019-12-06		2020-01-19						2020-02-18		2020-03-24		2020-09-20	
C3-CQS-05 / Spot-check	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Consultant Qualification Selection	Open - National		112,000.00	0.00	Pending Implementation	2019-11-15		2019-12-06		2020-01-19						2020-02-18		2020-03-24		2020-09-20	
C3-QCBS-01 / Harmonized surveys - baseline	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Consultant Qualification Selection	Open - National		200,000.00	199,144.00	Signed	2019-10-27	2019-11-13	2019-11-17	2019-11-26	2019-12-31	2020-02-16				2020-01-30	2020-04-01	2020-03-05	2020-05-06	2020-09-01		
C3-CQS-6.2 / Harmonized Survey - Midterm	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Pending Implementation	2021-05-02		2021-05-23		2021-07-06						2021-08-05		2021-09-09		2022-03-08	
C3-CQS-6.3 / Harmonized survey - impact evaluation	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Pending Implementation	2023-05-01		2023-05-22		2023-07-05						2023-08-04		2023-09-08		2024-03-06	
C2-CQS-01 / Design additional SBCC modules	IDA / 63740	Component 2: Conditional cash transfer program	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Under Implementation	2019-12-08	2021-04-07	2019-12-29		2020-02-11	2021-08-16					2020-03-12		2020-04-16		2020-10-13	
C3-CQS-01 / Project Audits	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Consultant Qualification Selection	Open - National		180,000.00	68,134.00	Signed	2021-01-31	2021-01-22	2021-02-21		2021-04-06	2021-05-20					2021-05-06	2021-06-02	2021-06-10	2021-06-22	2021-12-07	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
C3-IC-02 / FM Consultant for central	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		130,000.00	34,200.00	Completed	2019-09-27	2019-10-13	2019-11-15	2019-12-03	2019-12-06	2019-12-17	2020-01-10	2019-12-20	2020-07-08	2020-12-30
C3-IC-03 / Procurement Consultant	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		32,500.00	32,400.00	Completed	2019-09-27	2019-10-13	2019-11-15	2019-11-26	2019-12-06	2019-12-03	2020-01-10	2019-12-20	2020-07-08	2021-02-28
C3-IC-01 / Project manager at PMU	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		156,000.00	39,600.00	Signed	2019-09-27	2019-10-13	2019-11-15	2019-12-03	2019-12-06	2019-12-04	2020-01-10	2019-12-20	2020-07-08	
C1-IC-02 / IT expert at central level	IDA / 63740	Component 1: Developing the building blocks of a social protection system	Post	Individual Consultant Selection	Open		150,000.00	61,560.00	Signed	2019-09-27	2019-10-13	2019-11-15	2019-12-13	2019-12-06	2019-12-27	2020-01-10	2019-12-30	2020-07-08	
C1-IC-03 / Senior Application Developer (CRM)	IDA / 63740	Component 1: Developing the building blocks of a social protection system	Post	Individual Consultant Selection	Open		36,000.00	0.00	Canceled	2020-03-23		2020-05-11		2020-06-01		2020-07-06		2021-01-02	
C1-IC-04 / senior tablet application developer	IDA / 63740	Component 1: Developing the building blocks of a social protection system	Post	Individual Consultant Selection	Open		54,000.00	0.00	Canceled	2020-03-23		2020-05-11		2020-06-01		2020-07-06		2021-01-02	
C1-IC-05 / Development of training material consultant	IDA / 63740	Component 1: Developing the building blocks of a social protection system	Post	Individual Consultant Selection	Open		12,000.00	0.00	Canceled	2019-09-27		2019-11-15		2019-12-06		2020-01-10		2020-07-08	
C2-IC-01 / Senior international consultant to support the setup of the cash transfer at national, provincial and district levels.	IDA / 63740	Component 2: Conditional cash transfer program	Post	Individual Consultant Selection	Open		45,000.00	0.00	Canceled	2019-09-27		2019-11-15		2019-12-06		2020-01-10		2020-07-08	
C2-IC-02 / Develop the grievance system, their operational procedures, and training	IDA / 63740	Component 2: Conditional cash transfer program	Post	Individual Consultant Selection	Open		8,000.00	0.00	Pending Implementation	2020-01-05		2020-02-23		2020-03-15		2020-04-19		2020-10-16	
C2-IC-03 / Develop training material for CCT program and test	IDA / 63740	Component 2: Conditional cash transfer program	Post	Individual Consultant Selection	Open		15,000.00	0.00	Canceled	2020-01-05		2020-02-23		2020-03-15		2020-04-19		2020-10-16	
C2-IC-04 / Local consultant for SBCC coordination	IDA / 63740	Component 2: Conditional cash transfer program	Post	Individual Consultant Selection	Open		102,000.00	0.00	Canceled	2020-01-05	2021-03-21	2020-02-23		2020-03-15		2020-04-19		2020-10-16	
C3-IC-04 / M&E consultant for PMU	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		120,000.00	158,400.00	Signed	2019-10-20	2020-03-12	2019-12-08	2020-07-28	2019-12-29	2020-08-10	2020-02-02	2020-08-10	2020-07-31	
C3-IC-05 / Communication and Safeguards Consultant	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		96,000.00	19,800.00	Signed	2019-11-17	2021-05-25	2020-01-05	2021-07-21	2020-01-26	2021-07-21	2020-03-01	2021-08-01	2020-08-28	

C3-IC-10 / Provincial coordinator	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		184,000.00	0.00	Canceled	2019-11-17	2020-04-10	2020-01-05		2020-01-26		2020-03-01		2020-08-28
C3-IC-16 / M&E Training short-term consultant	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		9,000.00	0.00	Canceled	2019-11-17		2020-01-05		2020-01-26		2020-03-01		2020-08-28
C3-IC-17 / Impact evaluation training short term Consultant	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		9,000.00	0.00	Pending Implementation	2019-11-15		2020-01-03		2020-01-24		2020-02-28		2020-08-26
C3-IC-18 / M&E expert for MPI	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		150,000.00	50,000.00	Signed	2019-10-04	2019-10-13	2019-11-22	2020-02-04	2019-12-13	2020-02-05	2020-01-17	2020-02-05	2020-07-15
C1-IC-1.1 / Provincial database manager will also act as data collection for poverty assessment supervisor	IDA / 63740	Component 1: Developing the building blocks of a social protection system	Post	Individual Consultant Selection	Open		72,000.00	0.00	Canceled	2019-11-17		2020-01-05		2020-01-26		2020-03-01		2020-08-28
C1-IC-1.2 / also for poverty data collection supervisor	IDA / 63740	Component 1: Developing the building blocks of a social protection system	Post	Individual Consultant Selection	Open		72,000.00	0.00	Canceled	2019-11-17		2020-01-05		2020-01-26		2020-03-01		2020-08-28
C1-IC-1.3 / will also act as a poverty data collection supervisor	IDA / 63740	Component 1: Developing the building blocks of a social protection system	Post	Individual Consultant Selection	Open		72,000.00	0.00	Canceled	2019-11-17		2020-01-05		2020-01-26		2020-03-01		2020-08-28
C1-IC-1.4 / will also act as a poverty data collection supervisor	IDA / 63740	Component 1: Developing the building blocks of a social protection system	Post	Individual Consultant Selection	Open		72,000.00	0.00	Canceled	2019-11-17		2020-01-05		2020-01-26		2020-03-01		2020-08-28
C3-IC-13 / District FM consultant (12)	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		612,000.00	0.00	Canceled	2019-11-17	2020-04-03	2020-01-05		2020-01-26		2020-03-01		2020-08-28
C3-IC-14 / M&E consultant for the district	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		612,000.00	0.00	Canceled	2019-11-17	2020-05-22	2020-01-05		2020-01-26		2020-03-01		2020-08-28
C3-IC-15 / Community Mobilization Office	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		453,600.00	0.00	Canceled	2020-02-02		2020-03-22		2020-04-12		2020-05-17		2020-11-13
C3-IC-06 / Accountance Assistance	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		14,700.00	0.00	Canceled	2019-09-27		2019-11-15		2019-12-06		2020-01-10		2020-07-08
C3-IC-07 / Administration assistance	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		14,700.00	0.00	Canceled	2019-09-27		2019-11-15		2019-12-06		2020-01-10		2020-07-08
C1-IC-01.1 / Provincial IT assistants Huaphan provinces	IDA / 63740	Component 1: Developing the building blocks of a social protection system	Post	Individual Consultant Selection	Open		72,000.00	18,000.00	Signed	2020-05-31	2020-03-08	2020-07-19	2020-07-01	2020-08-09	2020-06-02	2020-09-13	2020-07-15	2021-03-12
C1-IC-01.2 / Provincial IT assistants Xiangkhuang provinces	IDA / 63740	Component 1: Developing the building blocks of a social protection system	Post	Individual Consultant Selection	Open		72,000.00	18,000.00	Signed	2020-05-31	2020-03-08	2020-07-19	2020-08-25	2020-08-09	2020-08-28	2020-09-13	2020-08-28	2021-03-12
C1-IC-01.3 / Provincial IT assistants Oudomxay provinces	IDA / 63740	Component 1: Developing the building blocks of a social protection system	Post	Individual Consultant Selection	Open		72,000.00	18,000.00	Signed	2020-05-31	2020-03-08	2020-07-19	2020-08-28	2020-08-09	2020-08-28	2020-09-13	2020-09-04	2021-03-12
C1-IC-01.4 / Provincial IT assistants Phongsaly provinces	IDA / 63740	Component 1: Developing the building blocks of a social protection system	Post	Individual Consultant Selection	Open		72,000.00	18,000.00	Signed	2020-05-31	2020-03-08	2020-07-19	2020-08-25	2020-08-09	2020-08-28	2020-09-13	2020-08-28	2021-03-12
C3-IC-20 / Nutrition Convergence Coordinator	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		36,000.00	27,600.00	Signed	2020-12-30	2020-10-19	2021-02-17	2021-03-04	2021-03-10	2021-03-10	2021-04-14	2021-03-10	2021-10-11
C3-IC-21 / Procurement Assistant	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		10,000.00	9,600.00	Signed	2021-02-28	2020-12-17	2021-04-18	2021-07-15	2021-05-09	2021-07-15	2021-06-13	2021-07-23	2021-12-10
C3-IC-22 / Accountant for MPI	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		6,000.00	9,600.00	Signed	2021-03-30	2020-12-17	2021-05-18	2021-03-03	2021-06-08	2021-03-04	2021-07-13	2021-03-13	2022-01-09
C2-IC-01.1 / National Consultant on CCT Payment.	IDA / 63740	Component 2: Conditional cash transfer program	Post	Direct Selection	Direct		20,000.00	8,800.00	Signed	2021-03-19	2021-03-22	2021-03-28	2021-05-05			2021-04-23	2021-05-21	2021-10-20
C3-IC-11 / Provincial Accountant	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		142,800.00	0.00	Canceled	2019-11-17		2020-01-05		2020-01-26		2020-03-01		2020-08-28
C3-IC-01.1 / Project manager at PMU	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		156,000.00	40,800.00	Signed	2021-05-30	2021-06-17	2021-07-18	2021-07-21	2021-08-08	2021-07-21	2021-09-12	2021-08-01	2022-03-11
C3-IC-01.1 / Procurement Consultant	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		32,500.00	31,680.00	Signed	2021-05-25	2021-03-01	2021-07-13	2021-04-08	2021-08-03	2021-03-29	2021-09-07	2021-04-21	2022-03-06
C3-IC-23 / Provincial coordinator	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		46,000.00	20,400.00	Signed	2021-05-25	2021-01-25	2021-07-13	2021-04-07	2021-08-03	2021-04-23	2021-09-07	2021-04-23	2022-03-06
C3-IC-24 / District Coordinator & M&E consultant district	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		204,000.00	0.00	Canceled	2021-05-30		2021-07-18		2021-08-08		2021-09-12		2022-03-11

C3-IC-14.8.1 / District Coordinator & M&E consultant for Nonghad district, Xiengkhaung Province.	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		41,000.00	12,000.00	Signed	2021-06-11	2021-05-02	2021-07-30	2021-06-11	2021-08-20	2021-06-08	2021-09-24	2021-07-01	2022-03-23	
C3-IC-14.1.1 / District Coordinator & M&E consultant for Mai district, Phongsaly Province	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		42,000.00	12,000.00	Completed	2021-06-11	2021-05-02	2021-07-30	2021-06-11	2021-08-20	2021-06-08	2021-09-24	2021-07-01	2022-03-23	2021-07-27
C3-IC-14.9.1 / District Coordinator & M&E consultant for Khuam district Huaphan Province	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		42,000.00	12,000.00	Signed	2021-06-11	2021-05-02	2021-07-30	2021-06-11	2021-08-20	2021-06-08	2021-09-24	2021-07-01	2022-03-23	
C3-IC-14.11.1 / District Coordinator & M&E consultant for Huameang district Huaphan Province	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		42,000.00	12,000.00	Signed	2021-06-11	2021-05-02	2021-07-30	2021-06-11	2021-08-20	2021-06-08	2021-09-24	2021-07-01	2022-03-23	
C3-IC-11.1 / Provincial Accountant for Phongsaly	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		16,800.00	8,400.00	Signed	2021-07-01	2021-02-19	2021-08-19	2021-08-12	2021-09-09	2021-08-13	2021-10-14	2021-08-20	2022-04-12	
C3-IC-11.2 / Provincial Accountant for Udomxay	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		16,800.00	8,400.00	Signed	2021-07-01	2021-02-19	2021-08-19	2021-08-12	2021-09-09	2021-08-13	2021-10-14	2021-08-20	2022-04-12	
C3-IC-11.3 / Provincial Accountant for Xiengkhu	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		16,800.00	8,400.00	Signed	2021-07-01	2021-02-19	2021-08-19	2021-08-12	2021-09-09	2021-08-13	2021-10-14	2021-08-20	2022-04-12	
C3-IC-11.4 / Provincial Accountant for Huaphanh	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		16,800.00	8,400.00	Signed	2021-07-01	2021-02-19	2021-08-19	2021-08-12	2021-09-09	2021-08-13	2021-10-14	2021-08-20	2022-04-12	
C3-IC-15.25.1 / Community Mobilization Officer, Namor Dis, IDX	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		8,400.00	3,600.00	Signed	2021-06-11	2021-02-01	2021-07-30	2021-03-24	2021-08-20	2021-03-23	2021-09-24	2021-03-29	2022-03-23	
C3-IC-15.40.1 / Community Mobilization Officer, Khuam Dis, HPH	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		8,400.00	3,600.00	Signed	2021-06-11	2021-02-01	2021-07-30	2021-03-24	2021-08-20	2021-03-23	2021-09-24	2021-03-29	2022-03-23	
C3-IC-15.36.1 / Community Mobilization Officer, Khuam District, Huaphanh Province	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		8,400.00	0.38	Signed	2021-07-08	2021-06-01	2021-08-26	2021-07-20	2021-09-16	2021-07-16	2021-10-21	2021-07-23	2022-04-19	
C3-IC-14.1.1.1 / District Coordinator & M&E consultant for Mai district Phongsaly Province	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Limited		42,000.00	12,000.00	Terminated	2021-08-02	2021-01-20	2021-08-07	2021-08-12	2021-08-28	2021-08-13	2021-10-02	2021-08-25	2022-03-31	
C3-IC-14.3.1 / District Coordinator & M&E consultant for Samphanh district, Phongsaly Province	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Limited		39,000.00	12,000.00	Signed	2021-08-10	2020-02-20	2021-08-15	2021-08-12	2021-09-05	2021-08-13	2021-10-10	2021-08-20	2022-04-08	
C3-IC-15.5.1 / Community Mobilization Officer, Mai Dis, PSL	IDA / 63740	Component 3: Coordination, management, monitoring and evaluation	Post	Individual Consultant Selection	Open		5,700.00	0.00	Pending Implementation	2021-10-20		2021-12-08		2021-12-29		2022-02-02		2022-08-01	