

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** *[Original: August 2016]*
2. **Period covered by this procurement plan:** *The procurement period of project covered from year August 2016 to August 2017*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 500,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>

2. **Prequalification.** Bidders for specialized complex projects shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *NA*
5. **Any Other Special Procurement Arrangements:** *NA*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[Refer to the PP]

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 200,000	
2.	Single Source (Firms)	Above US\$ 200,000	
3.	Individual	Above US\$ 100,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$__equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** NA
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

Refer to PP

PROCUREMENT PLAN **Lebanon : Lebanon-Water Supply Augmentation Project**

General Information
Country: Lebanon **Bank:** Approval Date of the Original Procurement Plan: 2017-04-06
Revised Plan Date(s): (comma delimited, leave blank if none) 2018-05-22
Project ID: P125184 **GPN Date:**
Project Name: Lebanon-Water Supply Augmentation Project
Loan / Credit No.: IBRD / 84430
Executing Agency(ies): Council for Development and Reconstruction

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
WSAP-W1 REV1 / Dam Construction	IBRD / 84430	Component 1: Construction and construction supervision of Blat dam and associated infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope	Y	192,402,713.00	Signed	2015-05-26		2016-01-14		2017-02-16		2015-05-26					2017-07-05	2017-07-05	2017-10-02	2018-02-23	2017-11-13	2018-04-25	2022-11-12	

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
WSAP-C1 / Construction Supervision of Blat Dam	IBRD / 84430	Component 1: Construction and construction supervision of Blat dam and associated infrastructure	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2014-08-12		2016-02-18		2017-10-12				2017-12-14		2018-01-11		2018-02-15		2018-03-08		2023-03-07	
WSAP-C11 / Ecological Offset Plan	IBRD / 84430	Component 3: Project Management and Quality Assurance	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2018-01-11	2018-01-11	2018-01-11		2018-03-15	2018-01-11						2018-04-05		2018-04-05		2018-11-04		

INDIVIDUAL CONSULTANTS