



The World Bank

Djibouti: National Strategy for Development of Statistics (NSDS) and Strengthening of National Account Production (P163609)

Integrated Safeguards Data Sheet Identification / Concept Stage (ISDS)

Concept Stage | Date ISDS Prepared/Updated: 22-Mar-2017 | Report No: ISDSC21608



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BASIC INFORMATION

A. Basic Project Data

Project ID	Project Name	Environmental Category	Country
P163609	Djibouti: National Strategy for Development of Statistics (NSDS) and Strengthening of National Account Production (P163609)	C - Not Required	Djibouti
Team Leader(s)	Estimated Date of Approval	Managing Unit	Lending Instrument
Julie Saty Lohi	20-Mar-2017	GMF05	Investment Project Financing

PROJECT FINANCING DATA

FINANCING

FINANCING SOURCES

Select all that apply

Counterpart Funding Trust Funds Parallel Financing

SUMMARY (USD)

Total Project cost	468,533
Total Financing	468,533
Counterpart Funding	48,023
Trust Funds	420,510
Financing Gap	0

DETAILS

Counterpart Funding

Source	Currency	Amount	USD Equivalent
Local Govts. (Prov., District, City) of	USD-US Dollars	48,023	48,023



Borrowing Country(LOCA)

Trust Funds

Source	Currency	Amount	USD Equivalent
Trust Fund for Statistical Capacity Building(TSCB)	USD-US Dollars	420,510	420,510

B. Project Development Objective(s)

The proposed project with two fundamental pillars will, if implemented, help establish a realistic and well-grounded national strategy for the statistical development and strengthen the national account system, and a sustainable data production in Djibouti

1. The development objective of the NSDS pillar of the proposed project is to prepare a new national strategy document for statistics development that will be feasible and realistic. This will entails sectorial analyses to identify the main constraints to the statistical system development in Djibouti and organization of workshops to discuss and disseminate the strategies among stakeholders and donors.

2. The development objective of the National account pillar of the project:

The achievements with the supports from the ADB and UNDP remain partial and preliminary. Meanwhile, the capacity of the technical staff of the DISED remains weak with the short live of the previous training period. Securing the current achievements and further strengthening the statistical capacity in Djibouti requires some short and medium term efforts. Mainly:

- (i) the continuation of the technical team’s capacity building to engage resolutely in sustained production of national accounts indicators;
- (ii) Putting in place important devices allowing the provision of relevant inputs to the compilation of national accounts at constant prices to measure the actual performance of the economy. These include among others: enterprise statistics from the establishment of a business directory and associated indicators; indicators of economic activity: price indexes and volume of industrial activities, index of turnover, foreign trade indices, etc; the development of the accounts for 2015 and 2016 (final accounts 2015 and provisional 2016 to the year 2017); retropolation of old series (2008-2012) using the new system of accounts; and publication and training in the use of classifications of activities and products.

C. Project Description

Activities of the NSDS: Pillar 1 of the Project

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Activity 1: Diagnostic of the NSS

- Preparation of sectorial diagnostics by the consultants (international expert and National consultants) and the examination of the report "Diagnostic SSN" by the sectoral Committees
- Presentation and validation of the report on the "sectorial diagnosis" by the Steering Committee
- Presentation of diagnosis report to the PTF
- Submission of the diagnosis report for adoption at the Inter-ministerial Council

Activity 2: Vision and Strategies

- Review of the vision and strategies by the Sector Committees
- Presentation and validation of the vision and strategy by the Steering Committee
- Submission of the vision and strategies of the Inter-ministerial Council

Activity 3: Development of action plans

- Review of the action plans by the sectoral Committees
- Presentation and validation of the action plans by the sectoral Committees
- Presentation of the action plan to the PTF
- Submission of the action plan to the Inter-ministerial Council

Activity 4: Completion of the NSDS Document

- Drafting of the NSDS summary document by the Technical Secretariat and the International Consultant
- Examination of the SNDS summary document by the Sectorial Committees
- Presentation and validation of the action plans by the sectoral Committees
- Presentation of the action plans to the PTF
- Submission of the action plan to the Inter-ministerial Council

Activity 5: Implementation of the NSDS

- Presentation of the NSDS 2016-2020 to all stakeholders of the SSN through a workshop
- Preparing an advocacy document for the financing of the NSDS and NSDS document printing
- Mobilization of resources for the implementation of the NSDS 2016-2020



Pillar 2: National Accounts production

Base Year 2013

- Finalization of the Supply Use Table (SUT), Table of integrated economic accounts (TIEA), and analysis and publication

Current Year 2014

- Treatment of 2014 data sources
- Development of accounts with the ERETES (**Mission of the expert on NA**)

Current Year 2015

- Data collection for 2015
- Treatment of 2015 data sources (**Mission of the expert on NA**)
- Development of accounts with the ERETES (**Mission of the expert on NA**)
- Development of accounts with the ERETES (**Mission of the expert on NA**)

Current Year 2016

- Construction of the provisional accounts for 2016 (methodology, data collection)
- Provisional accounts work for 2016 (Mission of the expert on NA)
- Provisional accounts for 2016 (Mission of the expert on NA)

Development of external trade indices

- Methodology, Data Preparation and Implementation of the model (**Mission on enterprise statistics -ES**)
- Work on index Development
- Elaboration of indices (**Mission on ES**)
- Analysis and publication

Set up of the business register



- Directory development work
- Directory development work (**Mission on ES**)

Development of short-term/cyclical indices of activity (IPPI, ICA, etc.)

- Data collection
- Work on indexes Development (**Mission on ES**)

Retropolation of old series of national accounts

- Preparatory work (methodology, collecting additional data)
- Retropolation Works (**Mission of the expert on NA**)

Classifications of activities and products (NAD and NOPROD)

- Finalization of document of the classifications
- Validation, Publication and dissemination

Training of partners of the DISED in the use and implementation of new nomenclatures

SAFEGUARDS

D. Project location and salient physical characteristics relevant to the safeguard analysis (if known)

This project will take place in Djibouti. It will consist of a preparation of national strategy for statistics development and the strengthening of national accounts production in Djibouti . The implementation is expected to be institutional. The project location and implementation characteristics do not trigger safeguard analysis.

E. Borrower's Institutional Capacity for Safeguard Policies

NA



F. Environmental and Social Safeguards Specialists on the Team

G. Policies that might apply

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Safeguard Policies Triggered by the Project	Triggered?	Explanation (Optional)
Environmental Assessment OP/BP 4.01	No	As described in the project objective and activities lists, this TF project is mainly institutional data/statistics development project and will not trigger environmental related assessment.
Natural Habitats OP/BP 4.04	No	As described in the project objective and activities lists, this TF project is mainly institutional data development project and will not have any impact on Natural Habitats
Forests OP/BP 4.36	No	As described in the project objective and activities lists, this TF project is mainly institutional data development project and will not have forests related impacts
Pest Management OP 4.09	No	As described in the project objective and activities lists, this TF project is mainly institutional data development project and will not trigger pest management.
Physical Cultural Resources OP/BP 4.11	No	As described in the project objective and activities lists, this TF project is mainly institutional data development project and will not trigger physical cultural resources related assessment.
Indigenous Peoples OP/BP 4.10	No	As described in the project objective and activities lists, this TF project is mainly institutional data development project and will not affect indigenous people
Involuntary Resettlement OP/BP 4.12	No	As described in the project objective and activities lists, this TF project is mainly institutional data development project and will not cause any voluntary or involuntary resettlement
Safety of Dams OP/BP 4.37	No	As described in the project objective and activities lists, this TF project is mainly institutional data development project and will not affect safety of Dams



Projects on International Waterways OP/BP 7.50	No	As described in the project objective and activities lists, this TF project is mainly institutional data development project and not taking place on any international waterways
Projects in Disputed Areas OP/BP 7.60	No	As described in the project objective and activities lists, this TF project is mainly institutional data development project and will not be in a disputed area

H. Safeguard Preparation Plan

Appraisal stage ISDS required? No

APPROVALS

Team Leader(s):	Julie Saty Lohi
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Approved By

Safeguards Advisor:	Brandon Enrique Carter	20-Mar-2017
Practice Manager/Manager:	Eric Le Borgne	22-Mar-2017

¹ Reminder: The Bank's Disclosure Policy requires that safeguard-related documents be disclosed before appraisal (i) by the Bank and (ii) in country by the Borrower/Recipient, at publicly accessible locations and in a form and language that are accessible to potentially affected persons.

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