

Implementation Status & Results

China

China: Shandong Confucius and Mencius Culture Heritage Protection and Development Project (P120234)

Operation Name: China: Shandong Confucius and Mencius Culture Heritage Protection and Development Project (P120234) Project Stage: Implementation Seq.No: 2 Status: ARCHIVED Archive Date: 05-Oct-2011

Country: China Approval FY: 2011
 Product Line: IBRD/IDA Region: EAST ASIA AND PACIFIC Lending Instrument: Specific Investment Loan
 Implementing Agency(ies):

Key Dates

Board Approval Date	24-May-2011	Original Closing Date	31-Dec-2016	Planned Mid Term Review Date	01-Jul-2014	Last Archived ISR Date	05-Oct-2011
Effectiveness Date	11-Oct-2011	Revised Closing Date	31-Dec-2016	Actual Mid Term Review Date			

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to assist Shandong Province to enhance cultural heritage conservation and tourism management and development in Qufu and Zoucheng.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Cultural Heritage Conservation and Presentation	25.42
Historical City Regeneration and Infrastructure Upgrading	103.10
Manuals, Guidelines and Other Assistance to Project Implementation	0.97
Capacity Building and Assistance to Project Implementation	1.39

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	Substantial	NA

Implementation Status Overview

Overall, the project is making satisfactory progress towards meeting the PDO. Cultural heritage conservation activities have commenced with the approval of the detailed designs for conservation of the Confucius complex and Mencius complex by the State Administration for Cultural Heritage (SACH) in Qufu and Zoucheng respectively. Approval from SACH is pending for the detailed designs for the Nishan Mountain heritage complex in Zoucheng, but is expected by end June 2012. Progress has also been made towards preparing the

framework documents for Ming Old City restoration, i.e., master plan, development plan and infrastructure networks plan. The preparation of the master plan for Ming Old City has commenced, but the Project Management Office has experienced difficulty in eliciting the interest of design institutes to bid for preparation of the detailed plan. Tourism promotion activities have also commenced with the engagement of Tsinghua University to prepare the website, library, and virtual digital display system at the Confucius Academy, and in Qufu and Zoucheng heritage sites. The investigations and assessments for restoration requirements for color paintings, wood carvings and stone inscriptions, financed with the US\$50,000 Italian grant, have been completed and the next phase plan was prepared as of end of March, 2102. Land acquisition proceedings have commenced for the rehabilitation works in Zoucheng and Qufu.

Locations

Country	First Administrative Division	Location	Planned	Actual
China	Not Entered	Zoucheng Shi		
China	Not Entered	Xishantou		
China	Not Entered	Qufu Shi		
China	Not Entered	Mount Ni		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
# of cultural heritage sites pending conservation	<input type="checkbox"/>	Number	Value	42.00	42.00	5.00
			Date	31-Dec-2010	24-May-2012	31-Dec-2016
			Comments		SACH approval was obtained for Nishan, Confucius birthplace. Provincial and City level approval were obtained for Old Ten Mansions, Old Four Mansions, and the Old County Court House. Conservation work is underway.	
Cultural heritage sites pending conservation at Qufu	<input type="checkbox"/>	Number Sub Type Supplemental	Value	24.00	24.00	4.00
Cultural heritage sites pending conservation: Zoucheng	<input type="checkbox"/>	Number Sub Type Supplemental	Value	17.00	17.00	1.00
Local residents with access to improved urban services: Qufu Ming City Heating	<input type="checkbox"/>	Percentage	Value	0.00	0.00	80.00
			Date	31-Dec-2010	24-May-2012	31-Dec-2016

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			Comments		The Si River bidding document is ready and the bidding process has started.	
Local residents with access to improved urban services: Zoucheng Block A Gas	<input type="checkbox"/>	Percentage	Value	0.00	0.00	80.00
			Date	31-Dec-2010	24-May-2012	31-Dec-2016
			Comments		Yinli River bidding document is ready. The bidding process will start soon.	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
# of cultural heritage assets adaptively reused	<input type="checkbox"/>	Number	Value	15.00	15.00	23.00
			Date	31-Dec-2010	01-May-2012	31-Dec-2016
			Comments		The conservation work is underway.	
# of cultural heritage assets adaptively reused: Qufu	<input type="checkbox"/>	Number Sub Type Supplemental	Value	11.00	11.00	15.00
# of cultural heritage assets adaptively reused: Zoucheng	<input type="checkbox"/>	Number Sub Type Supplemental	Value	4.00	4.00	8.00
Selected basic infrastructure in place against the plan	<input type="checkbox"/>	Percentage	Value	0.00	0.00	100.00
			Date	31-Dec-2010	24-May-2012	31-Dec-2016
			Comments		The project is under implementation.	
Adoption of development control handbook, development plan etc. formulated under the project	<input type="checkbox"/>	Percentage	Value	0.00	0.00	100.00
			Date	31-Dec-2010	01-May-2012	31-Dec-2016
			Comments		Shanghai Tongji University is working on the Ming Old City Master Plan.	
Trainees who apply the knowledge learned in their daily work	<input type="checkbox"/>	Percentage	Value	0.00	0.00	90.00
			Date	31-Dec-2010	01-May-2012	31-Dec-2016
			Comments		The Provincial and Municipal PMOs have organized many training activities. These activities will help the trainees	

to apply the knowledge learned in their daily work.

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Data on Financial Performance (as of 05-Apr-2012)

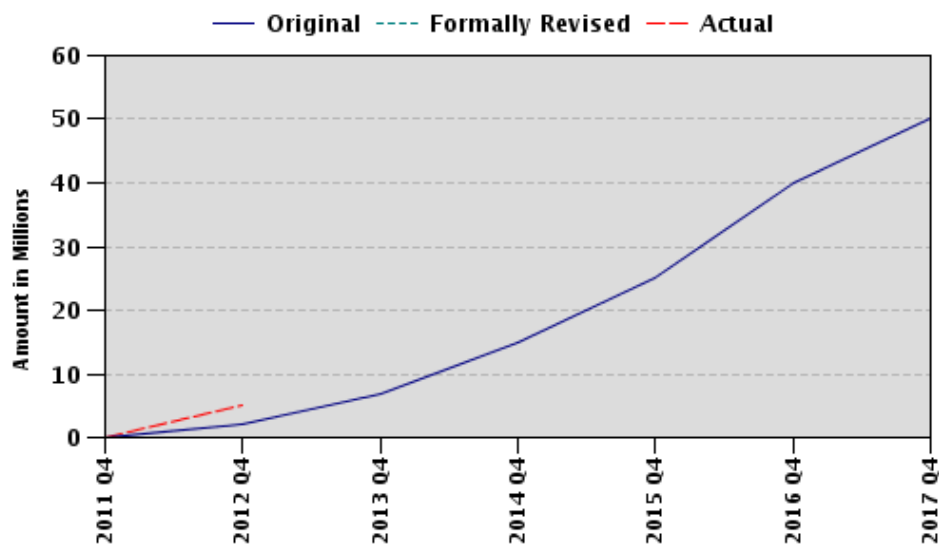
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P120234	IBRD-80510	Effective	24-May-2011	15-Jul-2011	11-Oct-2011	31-Dec-2016	31-Dec-2016

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P120234	IBRD-80510	Effective	USD	50.00	50.00	0.00	5.13	44.88	10.00

Disbursement Graph



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Key Decisions Regarding Implementation

To implement the project efficiently, the borrower needs to review and prioritize the project implementation plan. Uncomplicated subprojects that do not need higher level approvals should be advanced for early implementation.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.