

Updated Procurement Plan for Component B: Employment Capacity Upgrade of Migrant Workers of Chongqing Urban Rural Integrated Project

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
|---|--------------------------|---|------------------------------------|---|--|---|---------------------------------------|--------------------------|---|---|--|
| 序号 No. | 合同编号 Contract No. | 合同描述 Contract Description | 估算成本 (百万元) Base Cost (Ym) | 估算成本 (百万美元) Base Cost (US\$ m) | 采购方式/ 选择方式 Procurement Method/ Selection Method | 事前/事后 审查 Reviewed by Bank (Prior/ post) | 预计招标 日期 Expected Biding Date | 开工日期 Commence Date | 预计工期 (月) Expected Duration (in Months) | 拟使用追 溯贷款 Proposed Retroactive Financing (US\$ m) | 实施机构 Implementation Agency |
| B. 农民工就业能力提升类 Employment Capacity Upgrade of Migrant Workers | | | | | | | | | | | |
| 1. 巫山--就业转移培训基地建设子项目采购方案 Wushan sub-component | | | | | | | | | | | |
| | WSEC1.2 | 加强项目学校教学设备设施 Enhance condition to deliver training(1.2) | 15.43 | 2.27 | - | - | - | - | - | | 巫山县职业教育中心 Chongqing Wushan County Vocational Education Center |
| 20 | WSEC1.2-1 | 家电维修 Equipment for home electric appliances maintenance | 1.29 | 0.19 | NCB | Prior | 2010.08 | 2010.09 | 6 | 0.11 | |
| 21 | WSEC1.2-2 | 汽车维修 Equipment for automobile maintenance | 1.15 | 0.17 | NCB | post | 2010.06 | 2010.07 | 6 | 0.1 | |
| 22 | WSEC1.2-3 | 机械专业设备1 machinery equipment package 1 | 1.42 | 0.21 | NCB | post | 2010.08 | 2010.09 | 7 | 0.13 | |
| 23 | WSEC1.2-4 | 机械专业设备2 machinery equipment package 2 | 0.74 | 0.11 | shopping | post | 2011.04 | 2011.05 | 5 | | |
| 24 | WSEC1.2-5 | 电子电工专业设备 Equipment for electron and electrician | 0.86 | 0.13 | shopping | post | 2010.06 | 2010.07 | 5 | 0.08 | |
| 25 | WSEC1.2-6 | 缝纫专业设备 Equipment in relation to tailoring sewing | 0.92 | 0.14 | shopping | post | 2010.07 | 2010.08 | 5 | 0.08 | |
| 26 | WSEC1.2-7 | 建筑专业设备 Equipment in relation to architecture | 0.70 | 0.10 | shopping | post | 2010.10 | 2011.01 | 5 | | |
| 27 | WSEC1.2-8 | 计算机专业设备1 Computer equipment package 1 | 4.31 | 0.63 | NCB | Prior | 2010.07 | 2010.08 | 10 | 0.38 | |
| 28 | WSEC1.2-9 | 计算机专业设备2 Computer equipment package 2 | 2.33 | 0.35 | NCB | Prior | 2011.02 | 2011.03 | 10 | | |
| 29 | WSEC1.2-10 | 计算机专业设备3 Computer equipment package 3 | 1.71 | 0.25 | NCB | post | 2012.01 | 2012.02 | 8 | | |
| | WSECS1.1、1.3、1.4、1.5、1.6 | 软活动，包括：开发培训课程及教材、开展特色培训、培训培训者和管理者、项目监测评估等 Soft Activities, include: monitor and evaluate the project activities; develop curricula; training the trainer and management level, develop specific training etc. | 1.70 | 0.25 | - | - | - | - | - | | 巫山县职业教育中心 Chongqing Wushan County Vocational Education Center |
| 30 | WSECS1 | 培训 (1.1、1.4、1.6) Multiple Training courses (1.1、1.4、1.6) | 1.05 | 0.15 | training/SOE | Prior | - | 2010.10 | 20 | 0.08 | |

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| 31 | WSECS2 | 研讨会 (1.1、1.6) Multiple Workshops (1.1、1.6) | 0.10 | 0.01 | workshop/SOE | post | - | 2010.08 | 12 | 0.01 | |
| | WSECS3 | 咨询 (1.1、1.3、1.4、1.5、1.6) Multiple Consultants | 0.55 | 0.08 | - | | - | | | | |
| 32 | WSEC3.1 | 1.1汇编《巫山县职教中心校企合作指南》 Prepare School-enterprise Cooperation Guideline for Wushan Vocational Education Center | 0.10 | 0.01 | IC | post | - | 2010.08 | 8 | 0.01 | |
| 33 | WSEC3.2 | 1.3开发模块化培训课程, 以及教材、课件等 Develop curricula, textbooks and document | 0.15 | 0.02 | IC | post | - | 2011.01 | 30 | | |
| 34 | WSEC3.4 | 1.4聘请国内教育专家进行教学方法培训 Expert panel for training the trainer | 0.15 | 0.02 | IC | post | - | 2010.09 | 10 | 0.01 | |
| 35 | WSEC3.5 | 1.5开发三级网络培训效果培训方案, 以及以能力为本位的学生考核培训方法 Develop a three-level training plan, and capacity-oriented training method | 0.05 | 0.01 | IC | post | - | 2010.09 | 6 | 0.01 | |
| 36 | WSEC3.6 | 1.6毕业生追踪调查和企业满意度调查 Design, develop and implement monitoring indicator system | 0.10 | 0.01 | IC | post | - | 2011.01 | 10 | | |
| | | 小计 Subtotal | 17.13 | 2.52 | | | | | | | |
| | | 设计、监理、项目管理等 design, supervision, project management etc. | 1.77 | 0.26 | | | | | | | |
| | | 总投资 Total Investment | 18.90 | 2.78 | | | | | | 1.00 | |
| 2.渝北--就业转移培训基地建设子项目采购方案 Yubei Subcomponent | | | | | | | | | | | |
| | YBEC1.2 | 加强项目学校教学设备设施 Enhance condition to deliver training(1.2) | 12.04 | 1.77 | - | - | - | - | - | | 渝北区职业教育中心 Chongqing Yubei County |
| 37 | YBEC1.2-1 | 机械专业类设备采购及安装 machinery equipment package 1 | 5.29 | 0.78 | NCB | Prior | 2010.06 | 2010.11 | 3 | 0.47 | |
| 38 | YBEC1.2-2 | 计算机专业类设备采购及安装 Computer equipment package 1 | 2.16 | 0.32 | NCB | Prior | 2010.06 | 2010.11 | 3 | 0.19 | |
| 39 | YBEC1.2-3 | 旅游专业类设备采购及安装 Equipment procurement and installation for tourism major | 0.41 | 0.06 | Shopping | Post | 2010.06 | 2010.11 | 3 | 0.04 | |
| 40 | YBEC1.2-4 | 电子专业类设备采购及安装 equipment for electron and electrician | 0.98 | 0.14 | NCB | Post | 2011.03 | 2011.08 | 3 | | |

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| 41 | YBEC1.2-5 | 汽修专业类设备采购及安装 equipment for automobile maintenance | 0.87 | 0.13 | NCB | Prior | 2011.03 | 2011.08 | 3 | | |
| 42 | YBEC1.2-6 | 服装专业类设备采购及安装 Equipment in relation to tailoring sewing | 0.91 | 0.13 | NCB | Post | 2011.03 | 2011.08 | 3 | | |
| 43 | YBEC1.2-7 | 建筑专业类设备采购及安装 Equipment in relation to architecture | 0.58 | 0.09 | Shopping | Post | 2012.03 | 2012.08 | 12 | | |
| 44 | YBEC1.2-8 | 特种作业类设备采购及安装 Equipment for special operation major | 0.54 | 0.08 | NCB | Post | 2012.03 | 2012.08 | 60 | | |
| 45 | YBEC1.2-9 | 培训图书、培训软件采购 Soft ware and books | 0.30 | 0.04 | Shopping | Post | 2010.06 | 2012.08 | 60 | 0.01 | |
| | YBECS1.1、1.3、 1.4、1.5、1.6 | 软活动，包括：开发培训课程及教材、开展特色 培训、培训培训者和管理者、项目监测评估等 Soft Activities, include: monitor and evaluate the project activities; develop curricula; training the trainer and management level, develop specific training etc. | 1.93 | 0.28 | - | - | - | - | - | | 渝北区职业教育 中心Chongqing Yubei County Vocational Education Center |
| 46 | YBECS1 | 培训（1.4、1.6） Multiple training | 0.56 | 0.08 | training/SO E | post | - | 2010.10 | 5 | 0.04 | |
| 47 | YBECS2 | 培训（1.4、1.6） Multiple training | 0.46 | 0.07 | NBF | n/a | n/a | 2010.10 | 5 | | |
| 48 | YBECS3 | 研讨会 Multiple workshops | 0.39 | 0.06 | NBF | n/a | n/a | 2010.10 | 5 | | |
| | YBECS4 | 咨询 Multiple Consultancy | 0.52 | 0.08 | - | n/a | n/a | 2010.10 | 5 | | |
| 49 | YBECS4.1 | 1.1 聘请企业专家到学校进行专业技术指导 Invite experts from the enterprise to give professional guidelines | 0.10 | 0.01 | NBF | n/a | n/a | 2010.10 | 5 | | |
| 50 | YBECS4.2 | 1.3 开展焊接、等高等特种作业培训、安全技术培训 及农民工品牌培训 Develop training on special work such as welding , safety technology training, and training for migrant workers | 0.30 | 0.04 | NBF | n/a | n/a | 2010.10 | 5 | | |
| 51 | YBECS4.3 | 1.4 每年开展一次专业教师专业教学能力提高校本培 训 Provide training to enhance teaching capacity once a year | 0.08 | 0.01 | NBF | n/a | n/a | 2010.04 | 5 | | |

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| 52 | YBECS4.4 | 1.6 毕业生追踪调查和企业满意度调查 Design, develop and implement monitoring indicator system | 0.04 | 0.01 | IC | post | - | 2010.04 | 5 | 0.01 | |
| | | 小计Subtotal | 13.97 | 2.05 | | | | | | | |
| | | 设计、监理、项目管理等 design, supervision, project management etc. | 2.74 | 0.40 | NBF | n/a | n/a | n/a | n/a | | |
| | | 总投资Total Investment | 16.71 | 2.46 | | | | | | 0.76 | |
| 3.工商大学--就业转移培训基地建设子项目采购方案 Chongqing Technology and Business University Subcomponent | | | | | | | | | | | |
| | CTBUEC1.2 | 加强项目学校教学设备设施 Enhance condition to deliver training(1.2) | 20.97 | 3.08 | - | | | | | | 工商大学Chongqing Technology and Business University |
| 53 | CTBUEC1.2-1 | 道路改造、管网工程 Road reconstruction, network | 2.40 | 0.35 | NCB | Prior | 2010.04 | 2010.07 | 5 | 0.13 | 0.55 追溯贷款 applying for retroactive |
| 54 | CTBUEC1.2-2 | 实习实训厂房改扩建 Renovation and expansion of practice and training buildings | 2.63 | 0.39 | NCB | post | 2010.06 | 2010.08 | 5 | 0.14 | |
| 55 | CTBUEC1.2-3 | 装修学生公寓 Decoration of students' dormitory | 4.20 | 0.62 | NBF | n/a | n/a | n/a | n/a | | |
| 56 | CTBUEC1.2-4-1 | 计算机、服务器、交换机、交换机柜、组网材料、耳机Computers, servers, switches, networking equipment and installation, switch cabinets, network materials and earphones | 1.74 | 0.26 | NCB | Prior | 2010.07 | 2010.10 | 3 | 0.19 | |
| | CTBUEC1.2-4-2 | 多媒体教学设备 multimedia teaching equipment | 0.43 | 0.06 | NCB | Prior | 2010.07 | 2010.10 | 3 | | |
| 57 | CTBUEC1.2-5-1 | 空调 air-conditioners | 0.18 | 0.03 | Shopping | post | | | n/a | | |
| | CTBUEC1.2-5-2 | 双人课桌椅采购及安装等 Procurement and installation of computer desks and chairs for two people, teachers' desks and chairs, ditches, classroom desks | 0.22 | 0.03 | Shopping | post | n/a | n/a | n/a | | |
| 58 | CTBUEC1.2-6 | 实训软件采购（第一批） Teaching practice software procurement (first batch) | 0.40 | 0.06 | Shopping | post | | | n/a | | |

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| 59 | CTBUEC1.2-7 | 数控加工仿真系统、普通车床、数控车床采购及安装 Procurement and installation of NC processing simulating system, lathe, NC lathe | 2.75 | 0.40 | NCB | Prior | 2010.09 | 2010.12 | 3 | | |
| 60 | CTBUEC1.2-8 | 计算机辅助设计与制造软件、钳工实验室成套设备采购及安装 Procurement and installation of computer-aided design and manufacturing software, and equipment for fitters' labs | 1.03 | 0.15 | NBF | n/a | n/a | n/a | n/a | | |
| 61 | CTBUEC1.2-9 | 数据集中存储系统设备采购及安装 Procurement and installation of data-centralization storage system | 0.90 | 0.13 | Shopping | post | | | n/a | | |
| 62 | CTBUEC1.2-10-1 | 计算机、服务器、交换机、交换机柜、组网材料采购 Computers, servers, switches, networking | 1.12 | 0.16 | NCB | post | 2011.04 | 2011.07 | 3 | | |
| | CTBUEC1.2-10-2 | 多媒体教学设备采购及安装(第二批) multimedia teaching equipment procurement and installation (second batch) | 0.29 | 0.04 | NCB | post | 2011.04 | 2011.07 | 3 | | |
| 63 | CTBUEC1.2-11-1 | 空调 air-conditioners | 0.11 | 0.02 | Shopping | post | n/a | n/a | n/a | | |
| | CTBUEC1.2-11-2 | 双人计算机桌椅、教师桌椅、方凳、地槽、教室双人课桌椅采购及安装等 Procurement and installation of computer desks and chairs for two people, teachers' desks and chairs, ditches, classroom | 0.15 | 0.02 | Shopping | post | n/a | n/a | n/a | | |
| 64 | CTBUEC1.2-12 | 实训软件采购(第二批) Teaching practice software procurement (second batch) | 0.11 | 0.02 | Shopping | post | n/a | n/a | n/a | | |
| 65 | CTBUEC1.2-13 | 汽车总成设备采购及安装 Procurement and installation of automobile assembly equipment | 0.31 | 0.05 | Shopping | post | n/a | n/a | n/a | | |
| 66 | CTBUEC1.2-14 | 专业图书(共五批) Professional books (five batches) | 2.00 | 0.29 | NBF | n/a | n/a | n/a | n/a | | |
| | CTBUECS1.1、1.3、1.4、1.5、1.6 | 软活动, 包括: 开发培训课程及教材、开展特色培训、培训培训者和管理者、项目监测评估等 Soft Activities, include: monitor and evaluate the project activities; develop curricula; training the trainer and management level, develop specific training etc. | 5.44 | 0.80 | - | | | | | | 工商大学 Chongqing Technology and Business University |
| | CTBUECS1 | 培训 training | 3.15 | 0.46 | | | | | | | |

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| 67 | CTBUECS1-1 | 国内培训考察 (1.3、1.4、1.6) Domestic multiple training | 1.65 | 0.24 | training/SO E | Prior | n/a | 2010.7 | 60 | 0.05 | |
| 68 | CTBUECS1-2 | 出国培训 (1.4、1.6) Overseas Study tour | 1.50 | 0.22 | NBF | n/a | n/a | | | | |
| 69 | CTBUECS2 | 研讨会 (1.1) Multiple workshops | 0.25 | 0.04 | training/SO E | Post | n/a | 2010.7 | 60 | 0.01 | |
| | CTBUECS3 | 咨询 (1.1、1.3、1.4) Multiple consultancy | 2.04 | 0.30 | - | n/a | n/a | 2010.7 | 60 | | |
| 70 | CTBUECS3.1 | 1.1组建企业、行业高层管理人员和职教专家参与的校企合作指导委员会，搭建校企合作信息发布平台，促进校院两级与各企事业单位之间信息交流与互动。 Establish a school- enterprise guiding committee participated by high level management of enterprises and industries, build a platform to release information, promote exchange and infor | 0.10 | 0.01 | IC | post | - | 2010.7 | 60 | 0.01 | |
| 71 | CTBUECS3.2 | 1.1开展企业调研，组织行业动态发展、专业开发研讨，掌握行业发展趋势。 Launch enterprise survey, organize workshop on the dynamic development of the sector | 0.10 | 0.01 | IC | post | - | 2010.7 | 60 | 0.01 | |
| 72 | CTBUECS3.3 | 加强实训环节，建设实训基地strengthen practical training by building practical training base | 0.15 | 0.02 | IC | post | - | 2010.7 | 60 | 0.01 | |
| 73 | CTBUECS3.4 | 1.1编制校企、校地合作指南与协议Prepare guidelines and agreement for school-enterprise, and school-local cooperation | 0.18 | 0.03 | IC | post | - | 2010.7 | 36 | 0.01 | |
| 74 | CTBUECS3.5 | 1.3建立培训教材编写委员会，开发培训大纲、教材，设计实训项目，建设实训基地，进行学分制试点 Establish a committee to compile text books, develop syllabus, design training programs, building training base, and launch a pilot program of credit system | 0.85 | 0.13 | IC | post | - | 2010.7 | 60 | 0.04 | |
| 75 | CTBUECS3.6 | 1.5开发实施以能力本位为中心的考核评价方法Develop a capacity-based evaluation method | 0.10 | 0.01 | IC | post | - | 2010.7 | 24 | 0.01 | |

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| 76 | CTBUECS3.7 | 1.6成立监测评估领导小组，对项目活动进行监测（包括毕业生跟踪调查、企业满意度调查等），对监测数据进行分析、评价Design, develop and implement monitoring indicator system | 0.56 | 0.08 | IC | post | - | 2010.7 | 60 | 0.04 | |
| | | 小计Subtotal | 26.41 | 3.88 | | | | | | | |
| | | 设计、监理、项目管理等design, supervision, project management etc. | 5.96 | 0.88 | NBF | n/a | n/a | n/a | n/a | | |
| | | 总投资Total Investment | 32.37 | 4.76 | | | | | | 0.65 | |
| 4.石柱--就业转移培训基地建设子项目采购方案Shizhu sub-component | | | | | | | | | | | |
| | SZEC1.2 | 加强项目学校教学设备设施 Enhance condition to deliver training(1.2) | 17.48 | 2.57 | | | | | | | 石柱县职业教育中心Shizhu County Vocational Education Center |
| 77 | SZEC1.2-1 | 数控机械专业设备采购及安装1 Equipment procurement and installation for NC machinery major package 1 | 3.15 | 0.46 | NCB | Prior | 2010.05 | 2010.07 | 18 | 0.08 | |
| 78 | SZEC1.2-2 | 数控机械专业设备采购及安装2 Equipment procurement and installation for NC machinery major package 2 | 1.09 | 0.16 | NCB | Post | 2012.01 | 2012.02 | 9 | | |
| 79 | SZEC1.2-3 | 计算机应用专业设备采购及安装 Equipment procurement and installation for computer major | 3.03 | 0.45 | NCB | Prior | 2010.07 | 2010.09 | 18 | 0.08 | |
| 80 | SZEC1.2-4 | 汽车维修专业设备采购及安装1 Equipment procurement and installation for automobile maintenance package 1 | 2.92 | 0.43 | NCB | Prior | 2010.06 | 2010.08 | 12 | 0.13 | |
| 81 | SZEC1.2-5 | 汽车维修专业设备采购及安装2 Equipment procurement and installation for automobile maintenance package 2 | 1.63 | 0.24 | NCB | Post | 2011.10 | 2012.01 | 8 | | |
| 82 | SZEC1.2-6 | 服装设计专业设备采购及安装 Equipment in relation to tailoring sewing | 1.33 | 0.20 | NCB | Post | 2010.07 | 2010.09 | 18 | 0.04 | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
|-----------|--------------------------|---|-------------------------------------|---|--|--|---------------------------------------|--------------------------|---|---|--|
| 序号 No. | 合同编号 Contract No. | 合同描述 Contract Description | 估算成本 (百万美元) Base Cost (Ym) | 估算成本 (百万美元) Base Cost (US\$ m) | 采购方式/ 选择方式 Procurement Method/ Selection Method | 事前/事后 审查 Reviewed by Bank(Prior/ post) | 预计招标 日期 Expected Biding Date | 开工日期 Commence Date | 预计工期 (月) Expected Duration (in Months) | 拟使用追 溯贷款 Proposed Retroactive Financing (US\$ m) | 实施机构 Implementation Agency |
| 83 | SZEC1.2-7 | 电子电工专业设备采购及安装1 Equipment procurement and installation for electron and electrician package 1 | 3.12 | 0.46 | NCB | Prior | 2010.05 | 2010.07 | 18 | 0.08 | |
| 84 | SZEC1.2-8 | 电子电工专业设备采购及安装2 Equipment procurement and installation for electron and electrician package 2 | 1.21 | 0.18 | NCB | Post | 2012.01 | 2012.02 | 9 | | |
| | SZECS1.1、1.3、1.4、1.5、1.6 | 软活动，包括：开发培训课程及教材、开展特色培训、培训培训者和管理者、项目监测评估等Soft Activities, include: monitor and evaluate the project activities;develop curricula; training the trainer and management level, develop specific training etc. | 2.84 | 0.42 | | | | | 60 | | 石柱县职业教育中心 Shizhu County Vocational Education Center |
| 85 | SZECS1 | 培训（1.1、1.4、1.6） Multiple Training | 0.78 | 0.11 | training/SOE | post | - | 2010.6 | 15 | 0.06 | |
| 86 | SZECS2 | 研讨会 Multiple workshops（1.1、1.3、1.6） | 0.26 | 0.04 | Workshop/SOE | post | - | 2010.8 | 10 | 0.04 | |
| | SZECS3 | 咨询 Multiple consultancy（1.1、1.3、1.6） | 1.80 | 0.26 | - | | - | | | | |
| 87 | SZECS3.1 | 1.1汇编《石柱县职教中心校企合作指南》 Prepare School-enterprise Cooperation Guideline for Shizhu Vocational Education Center | 0.10 | 0.01 | IC | post | - | 2010.5 | 8 | 0.01 | |
| 88 | SZECS3.2 | 1.3对全县人口集中、农民工输出规模大的的8个重点乡镇开发短期送教下乡培训教材 Develop text books for short-term programs of delivering training to 8 key towns and villages featuring large population and huge exports of migrant workers | 1.50 | 0.22 | IC | Post | - | 2010.9 | 30 | 0.07 | |
| 89 | SZECS3.3 | 1.6毕业生追踪调查和企业满意度调查，每年开展1-2次新增劳动力跟踪调查 Design, develop and implement monitoring indicator system | 0.20 | 0.03 | IC | post | - | 2010.8 | 10 | 0.01 | |
| | | 小计 Subtotal | 20.32 | 2.99 | | | | | | | |
| | | 设计、监理、项目管理等 design, supervision, project management etc. | 2.13 | 0.31 | NBF | n/a | n/a | n/a | n/a | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
|-----------|----------------------|--|------------------------------------|---|--|--|---------------------------------------|--------------------------|--|---|----------------------------------|
| 序号 No. | 合同编号 Contract No. | 合同描述 Contract Description | 估算成本 (百万元) Base Cost(Y m) | 估算成本 (百万美 元) Base Cost (US\$ m) | 采购方式/ 选择方式 Procurement Method/Sel ection Method | 事前/事后 审查 Reviewed by Bank(Prio r/post) | 预计招标 日期 Expected Biding Date | 开工日期 Commence Date | 预计工期 (月) Exp ected Duration (in Months) | 拟使用追 溯贷款 Proposed Retroactiv e Financing(US\$ m) | 实施机构 Implementation Agency |
| | | 总投资 Total Investment | 22.45 | 3.30 | | | | | | 0.60 | |
| | | 农民工培训子项 总投资 Total Investment on Migrant Worker Training Component | 90.42 | 13.30 | | | | | | | |