

# Procurement Plan

## I. General

1. **Bank's approval Date of the procurement Plan** June 1, 2017
2. **Date of General Procurement Notice:** April 18, 2012
3. **Period covered by this procurement plan:** *The procurement period of project covered from June 2016 to December 2017*

## II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement

	<b>Procurement Method</b>	<b>Prior Review Threshold US\$</b>	<b>Comments</b>
1.	ICB and LIB (Goods)	<i>Above US\$ 1 million</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 1 million</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 10 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 10 million</i>	<i>First contract</i>
5.	(Non-Consultant Services)	<i>NA</i>	<i>NA</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification:** Bidders for EPC Contracts of above US\$10 million shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):** NA
4. **Reference to (if any) Project Operational/Procurement Manual:** NA
5. **Any Other Special Procurement Arrangements:** NA

## III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	All	
3.	Individual	NA	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 800,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. ***Any Other Special Selection Arrangements: NA***

**PROCUREMENT PLAN** India : National Highways Interconnectivity Improvement Project

**General Information**  
**Country:** India **Bank's Approval Date of the Original Procurement Plan:** 2016-06-02  
**Revised Plan Date(s): (comma delineated, leave blank if not):** 2019-07-26  
**Project ID:** P121185 **GFN Date:**  
**Project Name:** National Highways Interconnectivity Improvement Project  
**Loan / Credit No:** IBRD / 83010  
**Executing Agency(ies):** Ministry of Road Transport and Highways

WORKS																																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion								
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
WBR 17-Pkg NHHP-KA 234-10 / WBR 17-Pkg NHHP-KA 234-10-Rehab & Upgrading to 2 lanes/2 lane with Paved Shoulders Config. & Strengthening of Madhugiri-Madhugal Sec.2 (kms 343.800-483.151) of NH 234 in Karnataka (Lot 1:kms 343.800-400.330;Lot 2:kms 400.33-483.151) under Ph 1 of NHHP	IBRD / 83010	Road Improvement and Maintenance Component	Prior	Request for Bids	Open - International	Single Stage - One Envelope		56,450,000.00	54,877,972.99	Signed																					2015-03-23				
WBR 7-Pkg NHHP-RJ-11B-3 / WBR 7-Pkg NHHP-RJ-11B-3-Rehabilitation and Upgrading to 2 lanes/2 lane with Paved Shoulders Configuration and Strengthening of Lalot-Karauli Section (Km 0 to 85) of NH-11B in the State of Rajasthan	IBRD / 83010	Road Improvement and Maintenance Component	Prior	Request for Bids	Open - International	Single Stage - One Envelope		45,000,000.00	33,748,481.18	Signed																									
WBR 8-Pkg NHHP-RJ-113-4 / WBR 8-Pkg NHHP-RJ-113-4-Rehabilitation and Upgrading to 2 lanes/2 lane with Paved Shoulders Configuration and Strengthening of Pratappurh-Padi Section (Km 80 to 180) of NH-113 in the State of Rajasthan	IBRD / 83010	Road Improvement and Maintenance Component	Prior	Request for Bids	Open - International	Single Stage - One Envelope		47,000,000.00	43,346,846.88	Signed																									
Package NHHP-OD-200-5 / Package NHHP-OD-200-5-Rehab & Upgrading to 2 lanes/2 lane with Paved Shoulders Configuration and Strengthening of Bhojpur-Chhatapar Section (Km 131 to km 192) of NH-200 in the State of Odisha (Pkg NHHP-OD-200-5) under Phase 1 of NHHP	IBRD / 83010	Road Improvement and Maintenance Component	Prior	Request for Bids	Open - International	Single Stage - One Envelope		30,900,000.00	35,339,994.64	Signed																									







IN-MORTH-73438-CS-QCBS / Consultancy Services for 'Preparation / Update of IRC Codes of Practice on Road Safety under National Highways Inter-connectivity Improvement Projects (NHIP)	IBRD / 83010	Road Safety Component	Prior	Quality And Cost-Based Selection	Open - International		2,400,000.00	0.00	Under Implementation	2018-08-10	2018-09-28	2018-10-20	2018-11-19	2018-11-29	2018-12-21	2019-01-25	2020-01-25
IN-MORTH-90312-CS-QCBS / Consultancy Services for 'Development of Integrated Road Accident Database (IRAD) under National Highways Inter-Connectivity Improvement Projects (NHIP)	IBRD / 83010	Road Safety Component	Prior	Quality And Cost-Based Selection	Open - International		7,500,000.00	0.00	Under Implementation	2018-12-12	2019-01-15	2019-02-28	2019-03-28	2019-04-27	2019-06-01	2019-07-06	2020-07-05
IN-MORTH-122482-CS-QCBS / Consultancy Services for selection of implementation agency for "National Highway Safety Services on various National Highways as a Pilot Project under National Highways Inter-Connectivity Improvement Projects (NHIP)	IBRD / 83010	Road Safety Component	Prior	Quality And Cost-Based Selection	Open - International		33,000,000.00	0.00	Pending Implementation	2019-07-30	2019-08-29	2019-09-12	2019-10-12	2019-10-22	2019-11-22	2019-12-06	2020-09-01

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
NHHP-BS-17 / Development of National Centre for Road Safety	IBRD / 83010	Road Safety Component	Prior	Direct Selection	Direct		3,000,000.00	0.00	Under Implementation	2017-06-13		2017-06-20					2017-07-18		2019-05-31	
IN-MORTH-49565-CS-INDV / Chief Technology Officer	IBRD / 83010	Institutional Development Component	Post	Individual Consultant Selection	Open		81,000.00	0.00	Pending Implementation	2018-02-20		2018-03-16		2018-03-21		2018-03-27			2020-03-26	
IN-MORTH-49567-CS-INDV / Sr. Manager - Application Management	IBRD / 83010	Institutional Development Component	Post	Individual Consultant Selection	Open		59,000.00	0.00	Pending Implementation	2018-02-20		2018-03-16		2018-03-18		2018-03-24			2020-03-23	
IN-MORTH-49569-CS-INDV / Sr. Manager IT Platform	IBRD / 83010	Institutional Development Component	Post	Individual Consultant Selection	Open		59,000.00	0.00	Pending Implementation	2018-02-20		2018-03-16		2018-03-18		2018-03-24			2020-03-23	
IN-MORTH-49570-CS-INDV / Sr. Manager Database	IBRD / 83010	Institutional Development Component	Post	Individual Consultant Selection	Open		59,000.00	0.00	Pending Implementation	2018-02-20		2018-03-16		2018-03-18		2018-03-24			2020-03-23	
IN-MORTH-49572-CS-INDV / Sr. Manager Digitization	IBRD / 83010	Institutional Development Component	Post	Individual Consultant Selection	Open		59,000.00	0.00	Pending Implementation	2018-02-20		2018-03-16		2018-03-18		2018-03-24			2020-03-23	
IN-MORTH-49574-CS-INDV / Technical Project Coordinators	IBRD / 83010	Institutional Development Component	Post	Individual Consultant Selection	Open		88,000.00	0.00	Pending Implementation	2018-02-20		2018-03-16		2018-03-18		2018-03-24			2020-03-23	

IN-MORTH-83476-CS-INDV / Hiring of Individual Consultant designated as Procurement Manager working for NHAI WBTA Loan No. 7980 - IN merging into NHHP WB Loan No. 8301 - IN for the remaining activities	IBRD / 83010	Institutional Development Component	Post	Individual Consultant Selection	Direct		30,000.00	0.00	Pending Implementation	2018-10-23	2018-10-23	2018-10-28	2018-11-10	2019-06-30
IN-MORTH-83484-CS-INDV / Hiring of Individual Consultant designated as Subject Expert working for NHAI WBTA Loan No. 7980 - IN merging into NHHP WB Loan No. 8301 - IN for the remaining activities	IBRD / 83010	Institutional Development Component	Post	Individual Consultant Selection	Direct		9,000.00	0.00	Pending Implementation	2018-10-23	2018-10-23	2018-10-28	2018-11-10	2019-06-30
IN-MORTH-83491-CS-INDV / Hiring of Individual Consultant designated as Data Entry Operator working for NHAI WBTA Loan No. 7980 - IN merging into NHHP WB Loan No. 8301 - IN for the remaining activities	IBRD / 83010	Institutional Development Component	Post	Individual Consultant Selection	Direct		7,000.00	0.00	Pending Implementation	2018-10-23	2018-10-23	2018-10-28	2018-11-10	2019-06-30
IN-MORTH-83493-CS-INDV / Hiring of Individual Consultant designated as Data Entry Operator working for NHAI WBTA Loan No. 7980 - IN merging into NHHP WB Loan No. 8301 - IN for the remaining activities	IBRD / 83010	Institutional Development Component	Post	Individual Consultant Selection	Direct		7,000.00	0.00	Pending Implementation	2018-10-23	2018-10-23	2018-10-28	2018-11-10	2019-06-30