

Project Name:
Loan/Credit Numbers:

SPF (Enhancing deliver of Judicial Services to Poor Jordanians and Refugess in Host Communities Project)
Grant No.: TF0A2524

**JCLA - ENHANCING DELIVERY OF JUDICIAL SERVICES TO POOR JORDANIANS AND
REFUGEES IN HOST COMMUNITIES PROJECT (P157861)**

Description	Year 1		Year 3			Totals
	% assigned to project	Cost Per Unit	Unit Type	# of Units	Total Expenses	
Component 1: Enhancing Legal Services to Communities Impacted by the Refugee Crisis						
1.1 Direct non-labor expenses						
1.1.1 Case Fees	100%	50	USD/Case	800	40,000	90,000
1.1.2 Case administrative costs	100%	2,924	USD/month	5	14,619	86,780
1.1.3 Supplies	100%	355	USD/month	10	3,552	10,386
1.1.4 Office Furniture	100%	0	USD/Unit	1	0	15,000
1.1.5 Office Computers & Equipment	100%	0	USD/Unit	1	0	10,000
1.1.6 Communications Costs	100%	1,130	USD/month	5	5,650	25,989
1.1.7 Attorney Apprentices	100%	1,582	USD/month	5	7,910	37,966
1.1.8 Staff Contiuous Training & Workshops	100%	847	USD/Training	4	3,390	10,169
Sub-total:					75,120	286,290
1.2 Direct labor expenses						
1.2.1 Legal Services Manager	100%	2,647	USD/month	5	13,236	
1.2.2 Supervisor Legal Services	100%	0	USD/month	0	0	88,588
1.2.3 Senior Attorneys	100%	9,343	USD/month	5	46,716	291,914
1.2.4 Quality Assurance Manager	100%	3,927	USD/month	5	19,635	89,449
1.2.5 Quality Assurance Officer	100%	1,451	USD/month	5	7,254	33,044
1.2.6 Mid Level Attorneys	100%	4,153	USD/month	5	20,763	116,667
1.2.7 Junior Attorneys	100%	3,263	USD/month	5	16,314	91,667
1.2.8 Legal Aid Clinic Administrative Assista	100%	815	USD/month	12	9,778	22,046
1.2.9 Office Assistants	100%	1,116	USD/month	12	13,391	31,206
1.2.10 Social Workers	100%	2,225	USD/month	12	26,695	58,475
1.2.11 Mediator	100%	1,557	USD/month	2	3,114	15,968
1.2.12 Data Entries	100%	0	USD/month	12	0	20,822
1.2.13 Consultant	100%	250	USD/day	10	2,500	12,000
Sub-total:					179,395	871,843
1.3 Indirect Expenses						
1.3.1 Rent	100%	12,246	USD/year	1	12,246	30,254

1.3.2 Utilities / 23 Legal Aid Clinics	100%	706	USD/month	12	8,475	21,893
1.3.3 Transportation Costs	100%	424	USD/month	12	5,085	12,701
1.3.4 Office Maintainance and Networking	100%	0	USD/year	1	0	7,000
Sub-total:					25,805	71,847
Sub-total:					280,321	1,229,980

Component 2: Increasing Legal Advocacy and Awareness

2.1 Direct non-labor expenses						
2.1.1 University Students (Transportations	100%	2,825	USD/Unit	1	2,825	8,475
2.1.2 Brochures / Pamphlets- Printing.	100%	5,000	USD/Year	1	5,000	15,000
2.1.3 Workshops/Training (Venue, Coffee	100%	0	USD/Unit	4	0	6,000
2.1.4 Accommodations	100%	100	USD/day	20	2,000	5,000
2.1.5 Per diems	100%	50	USD/day	30	1,500	3,750
2.1.6 Administrative expenses for awarene	100%	42	USD/Session	250	10,593	40,254
Sub-total:					21,918	78,479
2.2 Direct labor expenses						
2.2.1 Advocacy						
2.2.1.1 Advocacy Director	100%	3,107	USD/month	12	37,288	90,113
2.2.1.2 Advocacy Assistant/ Officer	100%	1,506	USD/month	12	18,067	42,103
2.2.1.3 Researcher	100%	155	USD/day	10	1,554	12,429
2.2.1.4 Communication Officer	100%	1,506	USD/month	12	18,067	42,103
2.2.1.5 Media consultant.	100%	779	USD/month	12	9,343	18,242
2.2.2 Awareness						
2.2.2.1 Awareness Director	100%	0	USD/month	12	0	43,220
2.2.2.2 Awareness Administrative Assista	100%	974	USD/month	6	5,845	22,281
2.2.2.3 Awareness Coordinators	100%	0	USD/month	0	0	35,447
2.2.2.4 Outreach Coordinator	100%	1,324	USD/month	10	13,236	34,366
2.2.2.5 Consultant	100%	0	USD/month	0	0	12,500
2.2.2.6 Driver	100%	0	USD/month	0	0	11,701
2.2.2.7 Speakers	100%	141	USD/Sessio	150	21,186	91,808
Sub-total:					124,588	456,313
Sub-total:					146,506	534,792

Component 3: Capacity Building

3.1 Direct non-labor expenses						
3.1.1 Establishing Legal Services in Cooperation with MoSD and FPD of MoI						
3.1.1.1 Furniture	100%	0	USD/Unit	1	0	20,000
3.1.1.2 Computers & Equipments	100%	0	USD/Unit	1	0	30,000
3.1.1.3 Capacity building:						
3.1.1.3.1 Workshops/Training (Venue, Cd	100%	1,000	USD/day	20	20,000	60,000

3.1.1.3.2 Travel (Per diems, Transportati	100%	2,000	USD/day	15	30,000	90,000
3.1.1.4 Publications	100%	3,000	USD/Unit	1	3,000	11,000
Sub-total:					53,000	200,000
3.2 Direct labor expenses						
3.2.1 Project Manager	100%	4,605	USD/month	8	36,843	110,363
3.2.2. Institutional Development Consulta	100%	2,453	USD/month	12	29,439	68,603
3.2.3 Consultant	100%	250	USD/day	40	10,000	40,000
3.2.4 Trainers	100%	250	USD/day	30	7,500	22,500
Sub-total:					83,783	241,466
Sub-total:					136,783	441,466
Component 4: Project Management and Monitoring and Evaluation						
4.1 Direct labor expenses						
4.1.1 Financial Manager	100%	4,074	USD/month	6	24,444	96,871
4.1.2 Accountant	100%	1,320	USD/month	5	6,598	26,467
4.1.3 Procurement Officer	100%	2,232	USD/month	6	13,391	51,044
4.1.4 HR Officer	100%	1,116	USD/month	6	6,696	25,522
4.2 Indirect Expenses						
4.2.2 Audit Fees	100%	2,900	USD/year	1	2,900	8,700
4.2.3 Other Administrative Costs (Ads, Bidd	1%				6,176	24,861
Sub-total:					60,206	233,467
Grand Total					USD 623,815	USD 2,439,705

Project Components	Project cost
1. Enhancing Legal Services to Communities Impacted by the Refugee Crisis	
2. Increasing Legal Advocacy and Awareness	1,225,157
3.Capacity Building	569,082
4.Project Management and Monitoring and Evaluation	469,131
	236,630
Total Baseline Costs	
Physical contingencies	
Price contingencies	
Total Project Costs	
Interest During Implementation	\$2,500,000
Front-End Fees	
Total Financing Required	

Grant Financing	% Financing
1,225,157	49%
569,082	23%
469,131	19%
236,630	9%
\$2,500,000	100%

Project name:

I. General

1. Project Information

Project Name:	SPF (Enhancing deliver of Judicial Services to Poor Jordanians and Refugess in Host Communities Project)
Country:	Jordan
Project ID:	P157861
Loan/Credit Numbers:	Grant No.: TF0A2524

2. Bank's approval date of Procurement Plan

Original:	
Revision 1:	Add new revisions
	Add new revisions

3. Date of General Procurement Notice

NA

II. Goods, Work and Non-Consulting Services Thresholds

1. **Prior Review Threshold.** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Unlike the case in IDA credit agreemens,the tresholds of contract amounts were indicted only in proc plan for 2009 as attachment 3 of agreed

1a. Procurement Category	Prior Review Threshold (USD)	Comments
Goods	50,000	plus first contract
Works	NA	
Non-Consultant Services	N/A	
<i>Include all categories authorized by the loan agreement</i>		

1b. Procurement Method	Procurement Method Threshold (USD)	Comments
Shopping (Goods)	< = 50000	
<i>Include all methods authorized by the loan agreement</i>		

2. **Prequalification.** Bidders for _____ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines. NA

3. **Proposed Procedures for CDD Components** (as per paragraph 3.17 of the Guidelines): *Refer to the relevant CDD project implementation document approved by the Bank*

4. _____

5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable]*

6. **Procurement Packages with Methods and Time Schedule:** See attached "Goods and Works" sheet

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

1a. Procurement Category	Prior Review Threshold (USD)	Comments
Individual Consultants (Competitive)	50,000	
Individual Consultants (Sole Source)	All SS contracts	
<i>Include all categories authorized by the loan agreement</i>		

1b. Procurement Method	Procurement Method Threshold (USD)	Comments
Individual Consultants (Competitive)	50,000	As mentioned in attachment 3
Individual Consultants (Sole Source)		All
ICB (Non-Consultant Services)	NA	
<i>Include all methods authorized by the loan agreement</i>		

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 200,000_ equivalent per
 Note: OPCPR list of ceilings can be found <http://go.worldbank.org/MKXO98RY40>

3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable]* NA

4. **Consultancy Assignments with Selection Methods and Time Schedule:** See attached "Consulting Services" sheet

IV. Implementing Agency Capacity Building Activities with Time Schedule: See attached "Capacity Building" sheet

**PROCUREMENT PLAN FOR CONSULTANCY SERVICES -
CONSULTING FIRMS**

as at [insert date]

Plan vs. Actual	Proc. System Ref. #	SN. #	Comp	Location/ Description of Assignment	Estimated Cost (US\$)
A	B	C		D	E
P R A	C1	FC001	LegCnslg	Public Relations and Communications Consultants Service	25,000

Subtotal Firms:

25,000

	Estimated Cost US\$
Comp 1	25,000
Comp 2	0
Comp 3	0
Total	25,000

Revised Estimated Cost (US\$)	Selection Method	Bank Rev.	TOR Start Date	Interval	TOR end Date	Interval	NOL Date
E	F	G	H	I	J	K	L
0	QCBS	PR	8-May-16	14	22-May-16	14	5-Jun-16
			8-May-16	14	22-May-16	14	5-Jun-16
				0		0	

0

Revised Cost US\$
0
0
0
0



Interval	Adv. EOI end Date	Interval	Short Listing Report Date	Interval	NOL Date	Interval	RFP prep.	Interval
M	N	O	P	Q	R	S	T	U
14	19-Jun-16	7	26-Jun-16	14	10-Jul-16	7	17-Jul-16	14
14	19-Jun-16	7	26-Jun-16	14	10-Jul-16	7	17-Jul-16	14
0		0		0		0		0



NOL Date	Interval	RFP Submission Date	Interval	Technical Evaluation Report Date	Interval	NOL Date	Interval
V	W	X	Y	Z	AA	AB	AC
31-Jul-16	28	28-Aug-16	7	4-Sep-16	14	18-Sep-16	14
31-Jul-16	28	28-Aug-16	7	4-Sep-16	14	18-Sep-16	14
	0		0		0		0

Finan. Public openg Date	Interval	Final Evaluation Report Date	Interval	Contract negotiation/Awa rd- Draft	Interval	NOL Date	Interval
AD	AE	AF	AG	AH	AI	AJ	AK
2-Oct-16	5	7-Oct-16	7	14-Oct-16	14	28-Oct-16	2
2-Oct-16	5	7-Oct-16	7	14-Oct-16	14	28-Oct-16	2
	0		0		0		0

Contract signature Date	Interval	Contract Start Date	Execution in days	Execution in months	Completion Date (original)	Completion Date (last revision)
AL	AM	AN	AO	AP	AQ	AR
30-Oct-16	2	1-Nov-16	360	12	27-Oct-17	NA
30-Oct-16	2	1-Nov-16	360	12	27-Oct-17	NA
	0			0		

Contract amount US\$ (original) **Contract amount US\$ (last revised)** **Consultant Name** **Comments**

AS

AT

AU

AV

NA

NA

NA

NA

NA

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Plan vs. Actual	Proc. System Ref. #	SN #	Comp	Location/ Description of Assignment	Estimate d Cost (US\$)	Revised Estimated Cost (US\$)	Selection Method	Bank Rev.	Specs prep. Start Date	Request for Quotation Date	Quotations Submission Date	Comparison of Quotations	NOL Date	Contract Signature Date	Contract Start Date	Completion Date (original)	Completion Date (last revision)	Contract amount US\$ (original)	Contract amount US\$ (last revised)	Total disbur. Up to date(total Invoice)	Consultant Name	Comments							
A	B	C	D	E	E	F	G	H	I	J	K	L	M	N	O	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	
Component 1: Enhancing Legal Services to Communities Impacted by the Refugee Crisis																													
P	C1	1.1.1	LegCnslg	Supplies	10,000	0	SH	PO	21-Apr-16	14	5-May-16	14	19-May-16	7	26-May-16	3	29-May-16	3	1-Jun-16	14	15-Jun-16	1072	35	23-May-19	NA	NA	NA	AI Eqtesad Office Suppliers Est.	Annex 2- Shopping
A									5-May-16	14	19-May-16	14	2-Jun-16	7	9-Jun-16	14	23-Jun-16	7	1-Jul-16	0	1-Jul-16	0	0	31-Dec-16					
R	C1	1.1.2	LegCnslg	Office Furniture	15,000	0	SH	PO	21-Apr-16	14	5-May-16	14	19-May-16	7	26-May-16	3	29-May-16	3	1-Jun-16	14	15-Jun-16	294	35	23-May-19	NA	NA	NA	AI Shua'a for Office Furniture	Annex 2- Shopping
A									5-May-16	14	19-May-16	14	2-Jun-16	7	9-Jun-16	14	23-Jun-16	7	1-Jul-16	0	1-Jul-16	0	0	31-Dec-16					
P	C1	1.1.3	LegCnslg	Maintainance for Computers, Multi prurpose printers, Office Eqpmt (multi contract)	10,000	0	SH	PO	21-Apr-16	14	5-May-16	14	19-May-16	7	26-May-16	3	29-May-16	3	1-Jun-16	14	15-Jun-16	1072	35	23-May-19	NA	NA	NA	NA	Annex 2- Shopping
R									5-May-16	14	19-May-16	14	2-Jun-16	7	9-Jun-16	14	23-Jun-16	7	1-Jul-16	0	1-Jul-16	0	0	31-Dec-16					
A									5-May-16	14	19-May-16	14	2-Jun-16	7	9-Jun-16	14	23-Jun-16	7	1-Jul-16	0	1-Jul-16	0	0	31-Dec-16					
P	C1	1.1.4	LegCnslg	Office Maintainance and Networking	7,000	0	SH	PO	21-Apr-16	14	5-May-16	14	19-May-16	7	26-May-16	3	29-May-16	3	1-Jun-16	14	15-Jun-16	1072	35	23-May-19	NA	NA	NA	NA	Annex 2- Shopping
R									5-May-16	14	19-May-16	14	2-Jun-16	7	9-Jun-16	14	23-Jun-16	7	1-Jul-16	0	1-Jul-16	0	0	31-Dec-16					
A									5-May-16	14	19-May-16	14	2-Jun-16	7	9-Jun-16	14	23-Jun-16	7	1-Jul-16	0	1-Jul-16	0	0	31-Dec-16					
Component 2: Increasing Legal Advocacy and Awareness																													
P	C2	2.1.1	Awareness	Brochures / Pamphlets- Printing	15,000	0	SH	PO	21-Apr-16	14	5-May-16	14	19-May-16	7	26-May-16	3	29-May-16	3	1-Jun-16	14	15-Jun-16	1072	35	23-May-19	NA	NA	NA	Lamar Press	Annex 2- Shopping
R									5-May-16	14	19-May-16	14	2-Jun-16	7	9-Jun-16	14	23-Jun-16	7	1-Jul-16	0	1-Jul-16	0	0	31-Dec-16					
A									5-May-16	14	19-May-16	14	2-Jun-16	7	9-Jun-16	14	23-Jun-16	7	1-Jul-16	0	1-Jul-16	0	0	31-Dec-16					
P	C2	2.1.2	General	Office Furniture	20,000	0	SH	PO	21-Apr-16	14	5-May-16	14	19-May-16	7	26-May-16	3	29-May-16	3	1-Jun-16	14	15-Jun-16	1072	35	23-May-19	NA	NA	NA	NA	Annex 2- Shopping
R									5-May-16	14	19-May-16	14	2-Jun-16	7	9-Jun-16	14	23-Jun-16	7	1-Jul-16	0	1-Jul-16	0	0	31-Dec-16					
A									5-May-16	14	19-May-16	14	2-Jun-16	7	9-Jun-16	14	23-Jun-16	7	1-Jul-16	0	1-Jul-16	0	0	31-Dec-16					
P	C2	2.1.3	General	Supply Computers, Multi prurpose printers, Office Eqpmt	30,000	0	SH	PO	21-Apr-16	14	5-May-16	14	19-May-16	7	26-May-16	3	29-May-16	3	1-Jun-16	14	15-Jun-16	1072	35	23-May-19	NA	NA	NA	NA	Annex 2- Shopping
R									5-May-16	14	19-May-16	14	2-Jun-16	7	9-Jun-16	14	23-Jun-16	7	1-Jul-16	0	1-Jul-16	0	0	31-Dec-16					
A									5-May-16	14	19-May-16	14	2-Jun-16	7	9-Jun-16	14	23-Jun-16	7	1-Jul-16	0	1-Jul-16	0	0	31-Dec-16					
Subtotal Shopping:					107,000	0																							

insert Country
Insert Project name

Plan vs. Actual	Proc. System Ref. #	SN. #	Comp	Location/ Description of Assignment	Estimated Cost (US\$)	Revised Estimated Cost (US\$)	Selection Method	Bank Rev.	TOR Start Date	Interval	TOR end Date	Interval	NOL Date	Interval
A	B	C		D	E	E	F	G	H	I	J	K	L	M
Component 1: Enhancing Legal Services to Communities Impacted by the Refugee Crisis														
1.1 Direct labor expenses														
P R A	C1	IC1.1.1	LegCnslg	Legal Services Manager	60,000	0	IC/LT	PO	21-Apr-16 1-May-16 1-May-16	14 14 14	5-May-16 15-May-16 15-May-16	14 0 0	19-May-16 15-May-16 15-May-16	7 0 0
P R A	C1	IC1.1.2	LegCnslg	Supervisor Legal Services	88,588	0	IC/LT	PO	21-Apr-16 1-May-16 1-May-16	14 14 14	5-May-16 15-May-16 15-May-16	14 0 0	19-May-16 15-May-16 15-May-16	7 0 0
P R A	C1	IC1.1.3	LegCnslg	Senior Attorneys	291,914	0	IC/LT	PO	21-Apr-16 1-May-16 1-May-16	14 14 14	5-May-16 15-May-16 15-May-16	14 0 0	19-May-16 15-May-16 15-May-16	7 0 0
P R A	C1	IC1.1.4	LegCnslg	Quality Assurance Manager	89,449	0	IC/LT	PO	21-Apr-16 1-May-16 1-May-16	14 14 14	5-May-16 15-May-16 15-May-16	14 0 0	19-May-16 15-May-16 15-May-16	7 0 0
P R A	C1	IC1.1.5	LegCnslg	Quality Assurance Officer	33,044	0	IC/LT	PO	21-Apr-16 1-May-16 1-May-16	14 14 14	5-May-16 15-May-16 15-May-16	14 0 0	19-May-16 15-May-16 15-May-16	7 0 0
P R A	C1	IC1.1.6	LegCnslg	Mid Level Attorneys	116,667	0	IC/LT	PO	21-Apr-16 1-May-16 1-May-16	14 14 14	5-May-16 15-May-16 15-May-16	14 0 0	19-May-16 15-May-16 15-May-16	7 0 0
P R A	C1	IC1.1.7	LegCnslg	Junior Attorneys	91,667	0	IC/LT	PO	21-Apr-16 1-May-16 1-May-16	14 14 14	5-May-16 15-May-16 15-May-16	14 0 0	19-May-16 15-May-16 15-May-16	7 0 0
P R A	C1	IC1.1.8	LegCnslg	Legal Aid Clinic Administrative Assistant	22,046	0	IC/LT	PO	21-Apr-16 1-May-16 1-May-16	14 14 14	5-May-16 15-May-16 15-May-16	14 0 0	19-May-16 15-May-16 15-May-16	7 0 0
P R	C1	IC1.1.9	LegCnslg	Office Assistants	31,206	0	IC/LT	PO	21-Apr-16 1-May-16	14 14	5-May-16 15-May-16	14 0	19-May-16 15-May-16	7 0

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Insert Project name

Plan vs. Actual	Proc. System Ref. #	SN. #	Comp	Location/ Description of Assignment	Estimated Cost (US\$)	Revised Estimated Cost (US\$)	Selection Method	Bank Rev.	TOR Start Date	Interval	TOR end Date	Interval	NOL Date	Interval
A	B	C		D	E	E	F	G	H	I	J	K	L	M
A									1-May-16	14	15-May-16	0	15-May-16	0

insert Country
 Insert Project name

<div style="background-color: #00FF00; width: 100px; height: 10px; margin-bottom: 5px;"></div> <div style="background-color: #00FF00; width: 20px; height: 10px; margin-bottom: 5px;"></div>				
Adv. EOI end Date	Interval	Short Listing Report Date	Interval	NOL Date
N	O	P	Q	R
26-May-16	3	29-May-16		29-May-16
15-May-16	0	15-May-16	0	15-May-16
15-May-16	0	15-May-16	0	15-May-16
26-May-16	3	29-May-16		29-May-16
15-May-16	0	15-May-16	0	15-May-16
15-May-16	0	15-May-16	0	15-May-16
26-May-16	3	29-May-16		29-May-16
15-May-16	0	15-May-16	0	15-May-16
15-May-16	0	15-May-16	0	15-May-16
26-May-16	3	29-May-16		29-May-16
15-May-16	0	15-May-16	0	15-May-16
15-May-16	0	15-May-16	0	15-May-16
26-May-16	3	29-May-16		29-May-16
15-May-16	0	15-May-16	0	15-May-16
15-May-16	0	15-May-16	0	15-May-16
26-May-16	3	29-May-16		29-May-16
15-May-16	0	15-May-16	0	15-May-16
15-May-16	0	15-May-16	0	15-May-16
26-May-16	3	29-May-16		29-May-16
15-May-16	0	15-May-16	0	15-May-16
15-May-16	0	15-May-16	0	15-May-16
26-May-16	3	29-May-16		29-May-16
15-May-16	0	15-May-16	0	15-May-16

insert Country
Insert Project name



Adv. EOI end Date **Interval** Short Listing Report Date **Interval** NOL Date

N	O	P	Q	R
15-May-16	0	15-May-16	0	15-May-16

insert Country
Insert Project name

Project : SPF (Enhancing deliver of Judicial Services to Poor Jordanians and Refuges in Host Communities Project)

Grant No.: TF0A2524

PLANNING FOR TRAINING

Costab ref	Plan vs. Actual Proc. System Ref.	SN. #	Comp	Sub-Comp	Location/ Description of Assignment	Estimated Cost (US\$)	Revised Estimated Cost (US\$)	Unit (Mth/ Yr/ Study[Sty], Lumpsum [LS], Workshop [Wsh])	Selection Method	Bank Rev.	TOR Start Date	Interval	TOR end Date	Interval	NOL Date	Interval	Training preparation	Interval	Training Start Date	Execution in days	Execution in months	Completion Date (original)	Completion Date (last revision)	Activity amount US\$ (original)	Activity amount US\$ (last revised)	Participants	Comments
t1	P R A	TR001	C1	LegCnslg	Staff Contiuous Training & Workshops in Amman	10,169	5639.784	0	NA	PR	27-Apr-16	14	11-May-16	14	25-May-16	14	8-Jun-16	2	10-Jun-16	0	0	10-Jun-16	NA	NA	NA	207	Annex 3- Activates Schedule
											1-May-16	14	15-May-16	14	29-May-16	0	29-May-16	64	1-Aug-16	0	0	31-Dec-16	NA	NA	NA		
											1-May-16	14	15-May-16	14	29-May-16	0	29-May-16	64	1-Aug-16	0	0	31-Dec-16	NA	5,639.78	NA		
t2	P R A	TR002	C2	Awarenes	Workshops/Training (Venue, Coffee Breaks, Accommodations,etc.)	6,000	0	0	NA	PR	27-Apr-16	14	11-May-16	14	25-May-16	14	8-Jun-16	2	10-Jun-16	1404	48	13-Jun-20	NA	NA	NA		Annex 3- Activates Schedule
											1-May-16	14	15-May-16	14	29-May-16	0	29-May-16	64	1-Aug-16	0	0	31-Dec-16	NA	NA	NA		
											1-May-16	14	15-May-16	14	29-May-16	0	29-May-16	64	1-Aug-16	0	0	31-Dec-16	NA	NA	NA		
t3	P R A	TR003	C3	General	Workshops/Training (Venue, Coffee Breaks, Accommodations,etc.)	60,000	797.97	0	NA	PR	27-Apr-16	14	11-May-16	14	25-May-16	14	8-Jun-16	2	10-Jun-16	1404	48	13-Jun-20	NA	NA	NA	4	Annex 3- Activates Schedule
											1-May-16	14	15-May-16	14	29-May-16	0	29-May-16	64	1-Aug-16	0	0	31-Dec-16	NA	NA	NA		
											1-May-16	14	15-May-16	14	29-May-16	0	29-May-16	64	1-Aug-16	0	0	31-Dec-16	NA	797.97	NA		

	Estimated Cost US\$	Revised Cost US\$
t 1	10,169	5,640
t 2	6,000	0
t 3	60,000	798
Total	76,169	6,438

Project : SPF (Enhancing deliver of Judicial Services to Poor Jordanians and Refuggess in Host Commu

Grant No.: TF0A2524

JCLA Activates Sched

Year 2016

SN. #	Comp. No.	Sub-Comp	Location/ Description of Assignment	Proc Plan No.	Supplier Name	No. of Participants
TR001	C1	LegCnslg	Staff Contiuous Training & Workshops	TR001-1	CORP Hotel	35
				TR001-2	CORP Hotel	36
				TR001-3	Ahel Co.	36
				TR001-4	CORP Hotel	8
				TR001-5	CORP Hotel	29
				TR001-6	CORP Hotel	9
				TR001-7	CORP Hotel	28
				TR001-8	CORP Hotel	26
TR002	C2	Awareness	Workshops/Training (Venue, Coffee Breaks, Accommodations,etc.)			0
TR003	C3	General	Workshops/Training (Venue, Coffee Breaks, Accommodations,etc.)	TR003-1	Doubletree Hilton Aqaba	4

nities Project)

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Start Date	End Date	Actual-Invoice-Date		
		Invoice No.	Date	Amount US.\$
17/8/2016	17/8/2016	411474	28/8/2016	1009.266
23/8/2016	23/8/2016	416972	28/8/2017	288.362
23/8/2016	23/8/2016	97	24/8/2017	282.486
5/9/2016	5/9/2016	10246	5/9/2016	230.689
24/9/2016	24/9/2016	10630	24/9/2016	576.723
25/9/2016	26/9/2016	10629	29/9/2016	566.360
27/9/2016	29/9/2016	10631	29/9/2016	2191.548
13/10/2016	13/10/2016	41	13/10/2016	494.350
31-7-2016	2/8/2016	57179	6/8/2016	797.966

Project : SPF (Enhancing deliver of Judicial Services to Poor Jordanians and Refugges in Host Communities Project)

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Ind.Cons. Contract List:

No.	Name	Title Job	Original Contract Year 2016			Amendment Contract for Year 2017	
			Total Period	Monthly Rate USD	Total Amont USD	Month Rate USD	Total Rate USD
Component 1: Enhancing Legal Services to Communities Impacted by the Refugee Crisis (C1)							
IC1.1.1	Dr. Akef Al Maita	Legal Services Manager	7 monthes	2225	15890		
IC1.1.2	Salah Jaber	Supervisor Legal Services	7 monthes	2225	15890		
IC1.1.3	Najah Ananbeh	Senior Attorneys	7 monthes	1852	11740		
IC1.1.3-1	Ehab Shuqair	Senior Attorneys	7 monthes	1780	12599		
IC1.1.3-2	Elham Ismaeel	Senior Attorneys	7 monthes	1424	9994		
IC1.1.3-3	Fariza Qammoum	Senior Attorneys	7 monthes	1726	12145		
IC1.1.3-4	Abeer Al Sharari	Senior Attorneys	7 monthes	1308	9487		
IC1.1.3-5	Fares Asha	Senior Attorneys	7 monthes	1038	8432		
IC1.1.3-6	Khaldoon Al Salaita	Senior Attorneys	7 monthes	1261	9535		
IC1.1.3-7	Khaled Abu Safyeh	Senior Attorneys	7 monthes	1121	8599		
IC1.1.3-8	Mamoon Al Harasees	Senior Attorneys	7 monthes	1261	9535		
IC1.1.3-9	Maram Maghalseh	Senior Attorneys	7 monthes	1424	9994		
IC1.1.3-10	Mohammed Al Alaween	Senior Attorneys	7 monthes	1335	9541		
IC1.1.3-11	Mohammed Jamal Al Deen	Senior Attorneys	2 monthes	1261	3563		
IC1.1.3-12	Mohannad Al Dmour	Senior Attorneys	7 monthes	1308	9487		
IC1.1.3-13	Mustafa Al Smadi	Senior Attorneys	7 monthes	815	5754		
IC1.1.3-14	Rania Al Rawashdeh	Senior Attorneys	7 monthes	1308	9226		
IC1.1.3-15	Salah Al Deen Al Khateeb	Senior Attorneys	6 monthes	847	5085		
IC1.1.3-16	Sohaila Al Amayreh	Senior Attorneys	7 monthes	1308	9226		
IC1.1.3-17	Khawla Al Kayyal	Senior Attorneys	7 monthes	1215	8538		
IC1.1.3-18		Senior Attorneys	7 monthes	0	0		
IC1.1.3-19		Senior Attorneys	7 monthes	0	0		
IC1.1.4	Khawla Mefleh	Quality Assurance Manager	7 monthes	2893	22071		
IC1.1.5	Mohammad Fakhouri	Quality Assurance Officer	2 monthes	1157	2314		
IC1.1.5-1	Bayan Al Quteshat	Quality Assurance Officer	5 monthes	699	3496		
IC1.1.6	Wael Onaizat	Mid Level Attorneys	7 monthes	1038	7295		
IC1.1.6-1	Ola Abu Helayel	Mid Level Attorneys	7 monthes	510	3569		
IC1.1.6-2	Majed Al Daggag	Mid Level Attorneys	7 monthes	890	6243		
IC1.1.6-3	Hanaa Al Smadi	Mid Level Attorneys	2 monthes	742	1483		
IC1.1.6-4	Ghadeer Al Awad	Mid Level Attorneys	7 monthes	2226	10102		
IC1.1.6-5	Ahmad Al Hindawi	Mid Level Attorneys	7 monthes	612	6047		
IC1.1.7	Thorayya Al Nadi	Junior Attorneys	7 monthes	593	4202		
IC1.1.7-1	Mohammed Al Shuraiqy	Junior Attorneys	7 monthes	654	5121		
IC1.1.7-2	Fatima Al Tawalbeh	Junior Attorneys	7 monthes	1308	4698		
IC1.1.7-3	Ayat Al Nawaisheh	Junior Attorneys	7 monthes	1373	4904		
IC1.1.7-4	Amal Al Jamal	Junior Attorneys	7 monthes	1373	4904		
IC1.1.7-5	Abeer Al Nadi	Junior Attorneys	7 monthes	1246	4381		
IC1.1.8	Hibatullah Baba	Legal Aid Clinic Administrative Assistant	3 monthes	706	2992		
IC1.1.9	Dana Okkeh	Office Assistants	7 monthes	654	5277		
IC1.1.9-1	Suheir Olwah	Office Assistants	3 monthes	424	1795		

IC1.1.9-2	Amira Al Shteiwi	Office Assistants	7 monthes	890	3178		
IC1.1.9-3	Taghreed Al Saafeen	Office Assistants	5 monthes	424	2119		
IC1.1.9-4	Kawtheer Odeh	Office Assistants	4 monthes	424	1695		
IC1.1.10		Social Workers	7 monthes	0	0		
IC1.1.11		Mediator	7 monthes	0	0		
IC1.1.12	Safaa Khader	Data Entries	7 monthes	623	4636		
IC1.1.12-1	Malak Mohammed	Data Entries	7 monthes	623	4636		
IC1.1.12-2	Haifaa Doar	Data Entries	7 monthes	623	4636		
IC1.1.13		Consultant	7 monthes	0	0		

Component 2 : Direct labor expenses (C2)

2.2.1 Advocacy (C2)

IC 2.2.1.1	Suhad Al Sukkari	Advocacy Director	7 monthes	2944	20944		
IC 2.2.1.2		Advocacy Assistant/ Officer	7 monthes	0	0		
IC 2.2.1.3	Samyah Habboub	Researcher	6 monthes	1557	9343		
IC 2.2.1.4	Rawan Hajjawi	Communication Officer	7 monthes	935	7520		
IC 2.2.1.5		Media consultant	7 monthes	0	0		

2.2.2 Awareness (C2)

IC 2.2.2.1	Shireen Yaqoub	Awareness Director	7 monthes	2225	15890		
IC 2.2.2.2	Banan Al Shamasat	Awareness Administrative Assistant	5 monthes	734	3672		
IC 2.2.2.3	Nour Barakat	Awareness Coordinators	5 monthes	651	3256		
IC 2.2.2.3-1	Khitam Bartakat	Awareness Coordinators	5 monthes	651	3256		
IC 2.2.2.3-2	Salwa Al Kafaween	Awareness Coordinators	5 monthes	1424	7119		
IC 2.2.2.3-3	Haneen Al Betar	Awareness Coordinators	7 monthes	1201	8510		
IC 2.2.2.3-4	Hanaa Al Hour	Awareness Coordinators	5 monthes	953	4767		
IC 2.2.2.4	Mohammad Al Zoubi	Outreach Coordinator	6 monthes	1695	10169		
IC 2.2.2.5	Ayman Al Mhesen	Consultant	7 monthes	1017	7119		
IC 2.2.2.6	Banan Abdullah	Driver	7 monthes	816	5757		
IC 2.2.2.7		Speakers	7 monthes	0	0		

Component 3: Capacity Building (C3)

3.1 Direct labor expenses

IC3.1.1	Mahmood Al Moghrabi	institutional Development Consultant	7 monthes	1631	13778		
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Component 4: Project Management and Monitoring and Evaluation(C4)

4.1 Direct labor expenses

IC4.1.1	Hadeel Abdelaziz	Project Manager	7 monthes	3531	26116		
IC4.1.2	Jawad Al Sharif	Financial Manager	7 monthes	2944	22822		
IC4.1.3	Esam Hammad	Accountant	5 monthes	859	4294		
IC4.1.4	Mohammad Juha	Accountant	4 monthes	1004	4017		
IC4.1.5	Sawsan Al Ahmad	Procurement officer	7 monthes	1780	12966		
IC4.1.6	Abeer Al Moghrabi	HR Officer	7 monthes	890	6229		

4.2 Indirect Expenses

IC4.2.2		Audit Fees					
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Shopping Details:

No.	Location/ Description of Assignment	ProcPlan No.	Supplier Name	Inv.#
Component 1: Enhancing Legal Services to Communities Impacted by the Refugee Crisis (C1)				
1.1.1	Supplies	1.1.1-1	Al Eqtesad Office Suppliers Est.	13393
		1.1.1-2		15490
1.1.2	Office Furniture	1.1.2-1	Al Shua'a for Office Furniture	3023
		1.1.2-2		3643
1.1.3	Maintainance for Computers, Multi prurpose printers, Office Eqpmt,	1.1.3-1	The National Office Systems Co. Ltd.	31438
		1.1.3-2	Modern System Co.	11000000030502.00
		1.1.3-3	Saraya Memory Computer Co.	4827
		1.1.3-4	Modern System Co.	11000000030740.00
		1.1.3-5	Modern System Co.	11000000030658.00
		1.1.3-6	The National Office Systems Co. Ltd.	30721-31608
		1.1.3-7	Total for Computer Service Co. Ltd.	160408
		1.1.3-8	Saraya Memory Computer Co.	4934
		1.1.3-9	The National Office Systems Co. Ltd.	30597
		1.1.3-10	Total for Computer Service Co. Ltd.	160409
1.1.4	Office Maintainance and Networking			
Component 2: Increasing Legal Advocacy and Awareness (C2)				
		2.1.1-1	Lamar Press	366
		2.1.1-2	Lamar Press	367

2.1.1	Brochures / Pamphlets- Printing	2.1.1-3	Lamar Press	368
		2.1.1-4	Lamar Press	393
		2.1.1-5	Lamar Press	394
		2.1.1-6	Dar Althaqafa	NA
2.1.2	Office Furniture			

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Start Date	End Date	Total Price USD
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27-7-2016	28-7-2016	194.429
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21-8-2016	24-8-2016	99.576
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Total		294.006
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14-8-2016	18-8-2016	112.996
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27-9-2016	29-9-2016	147.458
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Total		260.453
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26-6-2016	13-7-2016	509.548
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26-6-2016	20-7-2016	511.186
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19-7-2016	19-7-2016	155.367
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27-9-2016	27-9-2016	1100.565
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29-8-2016	29-8-2016	106.497
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2/8/2016	2/8/2016	81.921
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23/10/2016	27/10/2016	112.994
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27-9-2016	29-9-2016	437.853
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27-9-2016	28-9-2016	958.475
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23/10/2016	27/10/2016	91.808
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Total		4066.215
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		0.000
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Total		0.000
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14-8-2016	24-8-2016	2514.124
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14-8-2016	24-8-2016	2598.870
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14-8-2016	24-8-2016	310.734
1/9/2016	18-9-2016	450.565
4/9/2016	18-9-2016	137.627
18/10/2016	30-10-2016	1671.610
Total		7683.531
		0.000
		0.000
Total		0.000