PROCUREMENT PLAN OF Uttarakhand Workforce Development Project

I. General

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Country : India

Borrower : Government of India

Project Name : **Uttarakhand Workforce Development Project**

Project I.D. for UkWDP : P-154525

Credit No. :

Project Implementing Agency (PIA): State Project Implementing Unit (SPIU), Directorate of Training, Uttarkhand

- 2. Bank's approval Date of the procurement Plan: May 09, 2018
- 3. **Date of General Procurement Notice**: _____ on July 12th 2018____

Period covered by this procurement plan: The procurement period of project covered from *Nov 2017 – Dec 2019*.

- II. Prior review by the World Bank. The Bank will prior review the following contracts:
- (a) Goods, services (other than consultancies), and IT systems: All contracts more than US\$2.0 million equivalent
- (b) Works (including turnkey, supply & Installation and PPP): All contracts more than US\$10.0 million equivalent
- (c) Consultancy services: More than US\$2.0 million equivalent for firms and more than US\$300,000 equivalent for individuals

In addition, the justifications for all contracts to be issued on the basis of Limited International Bidding or Single-Source or Direct Contracting (except for contracts less than US\$100,000 in value) will be subject to the Bank's prior review.

III. Procurement Thresholds: All Goods, Works and Non-consulting services and consulting services will be procured using the procurement methods described in the procurement methods described in the table below:

Table: Procurement Methods

Category	Method of Procurement	Threshold (US\$ Equivalent)
Goods,	Limited International Bidding	Wherever agreed by the Association
works, and	National Competitive Bidding (NCB) Works	Up to 40,000,000 (with NCB conditions)
non-	National Competitive Bidding (NCB) Goods and NCS	Up to 3,000,000 (with NCB conditions)
consultant	Shopping	Up to 100,000
services	Direct Contracting	According to paragraph 3.7 of Procurement Guidelines
	Force Account	According to paragraph 3.9 of Procurement Guidelines
	Framework Agreement (FA)*	According to paragraph 3.6 of Procurement Guidelines
	Procurement from United Nations Agencies	According to paragraph 3.10 of Procurement Guidelines
Consultant	Single-Source Selection (SSS)	According to paragraphs 3.8–3.11 of Consultant Guidelines
s' Services	Individuals	According to Section V of Consultant Guidelines
	Particular Types of Consultants	According to paragraphs 3.15–3.21 of Consultant Guidelines
	Selection Based on Consultants' Qualifications	Up to 300,000
	(CQS)	
	Quality- and Cost-Based Selection (QCBS)/Quality-	For all other cases
	Based Selection (QBS)/Selection under a Fixed	
	Budget (FBS)/Least-Cost Selection (LCS)	
	(a) International short list	> 800,000
	(b) Short list may comprise national consultants only	Up to 800,000

¹⁾ Use of GeM is allowed in lieu of shopping up to US\$ 30,000 in catalog mode.

In both the above cases the Purchasers will record their assessment on reasonableness of price. GeM is not to be used in lieu of NCB irrespective of value.

²⁾ Use of GeM is also allowed in lieu of shopping up to US\$ 100,000, provided there are at least 3 suppliers for the item on GeM and the Purchaser uses RFQ (mini competition or bidding among suppliers) feature on GeM to discover the final price.

Uttarakhand Workforce Development Project: Procurement Plan (Nov 2017 – Dec 2019)

[All Procurement Plans, their updates, or modifications shall be sent through STEP (Systematic Tracking of Exchanges in Procurement) and will be require the World Bank's prior review and 'no objection' before implementation.]

Ref. No.	Contract Description			Procureme nt Method	Prior Review	Bid Advert	Bid/ Propos al Openin g Date	Contrac t Signing Date	Deliv Comp Da			Remarks
Pro	ject Component 1: Impr	oving the Ou	ality and R	elevance	of ITI Tra	ining						
	'		•		OODS							
GD - 1	Equipments etc. for 5 priority ITIs	50000000.0	757575.00) NCB	Yes (being 1 st contract)	June- 2019	July- 2019	August -2019	Up requir t		depen require	ement will be
GD-2	Equipments etc. for 5 priority ITIs	60000000.0 0	909090.00) NCB	Yes	July- 2019	August -2019	Sept 2019	-d	0-		-do-
GD-3	Equipments etc. for 5 priority ITIs	4000000.0 0	606060.00) NCB	No	August -2019	Sept 2019	Oct 2019	-d	0-		-do-
GD-4	Equipments etc. for 5 priority ITIs	40000000.0 0	606060.00	NCB	No	Sept 2019	Oct 2019	Nov 2019	-d	0-		-do-
GD-5	Equipments etc. for 5 priority ITIs	50000000.0 0	757575.00) NCB	No	Oct 2019	Nov 2019	Dec 2019	-d	0-		-do-
				B-WC	DRKS							
CW- 1	New Construction & Renovation of 5 Priority ITIs	100000000.	0 1515152 0	.0 NCB	Yes (being 1 st contrac		July- 2019	Augu 2019			o 15 nths	
CW-	New Construction & Renovation of 5 Priority ITIs	90000000.0	0		No	July- 2019	Augus 2019		2019	Moi	15 nths	
CW-	New Construction & Renovation of 5 Priority ITIs	110000000. 0	0 1666667 0	.0 NCB	No	Augus -2019		Oct	2019		o 15 nths	

Ref. No.	Contract Description	Estimated Cost (INR)	Estimated Cost (USD)	Procureme nt Method	Prior Review	Bid Advert	Bid/ Propos al Openin g Date	Contrac t Signing Date	Delivery/ Completion Date	Remarks					
CW-	New Construction &	90000000	0.00 136363	36.0 NCB	No	Sept		Nov		to 15					
4	Renovation of 5 Priority ITI		0			2019	2019			onths					
CW-	New Construction &	90000000		36.0 NCB	No	Oct	Nov	Dec		to 15					
5	Renovation of 5 Priority ITI	S	0			2019	2019		Mo	onths					
				C-SE	RVICES	S									
	NONE Project Component 2 : Increasing the Supply of Skilled Workers through Short-Term Training														
Proje	A-GOODS														
	A-GOODS														
GD- 1	Office Equipments for UKSI	DM 5000000.	<i>7</i> 5757.00		No				Oct2018	-do-					
	D- Office Equipments for UKSDM 5000000.00 75757.00 Shoppin No June- July- August- Oct2018 -do-														
				NO	NE										
				C-SE	RVICES	S									
					NE										
Proje	ect Component 3 : Tech	nnical Assist	ance and P	roject Man	agement										
				A-G	OODS										
GD- 1	Office Equipments for SPIU	6000000.00	90909.00	Shopping	No No	June- 2018	July- 2018	August- 2018	Oct2018	<mark>-do-</mark>					
				B-W	ORKS										
CW- 1	Renovation of SPIU	5000000.00	75757.58	NS	Yes	July- 2018	August - 2018	Sept 2018	Dec 2018						
				C-SE	RVICE	S									
	NON-CONSULTING SERVICES														
	<u> </u>			NO	NE										
	CONSULTANT														
	SERVICES														

Ref. No.	Contract Description	Estimated Cost (INR)	Estimated Cost (USD)	Procureme nt Method	Prior Review	Bid Advert	Bid/ Propos al Openin g Date	Contrac t Signing Date	Delivery/ Completion Date	Remarks
CS-1	Development of Master Plans	20000000.0	303030.00	QCBS	Yes (being 1st contract)	Nov 2017	Feb 2018	May. 2018	10 Months from Signing of Contract	
CS-2	Teacher Training Consultancy	20000000.0 0	303030.00	QCBS	No	June- 2018	August -2018	Sept 2018	Project Period	
CS-3	Project Management Consultant	80000000.0 0	1212121.0 0	QCBS	No	July 2018	Sept. 2018	Dec. 2018	Project Period	
CS-4	Women Training demand Study	660000.00	10000.00	Individual Consultant	No	August - 2018	Sept 2018	Oct 2018	4 Months	
CS-5	Entrepreneurship and self-employment study	660000.00	10000.00	Individual Consultant	No	August - 2018	Sept 2018	Oct 2018	4 Months	
CS-6	Information & Education Campaign (IEC) firm	130000000. 00	1969697	QCBS	No			Year 1	Year 5	
CS-7	Score-card-Performance rating of ITIs	6500000.00	98484	QCBS	No			Year 2	Year 5	
CS-8	Strengthening TCPC (Training Counseling and Placement Cell)- Career counseling support & improving job search skills, and job placement support	58500000.0 0	886363	QCBS	No			Year 2	Year 5	
CS-9	Skills Policy Development (Mapping of Skill Training provisions, Study/Survey/Consultatio n to Understand industry needs)	19500000.0 0	295454	QCBS	No			Year 2	Year 3	
CS- 10	MIS (ERP-Enterprise Resource Planning)	1300000.00	19696	QCBS	No			Year 2	Year 5	Programmers to Support developing MIS

Ref. No.	Contract Description	Estimated Cost (INR)	Estimated Cost (USD)	Procureme nt Method	Prior Review	Bid Advert	Bid/ Propos al Openin g Date	Contrac t Signing Date	Delivery/ Completion Date	Remarks
CS- 11	Institutional Capacity Assessment of training system (DTE, Board, ITIs, SDM)	2500000.00	37878	QCBS	No			Year 2	Year 5	
CS- 12	Third Party Monitoring	10400000.0 0	157575	QCBS	No			Year 2	Year 5	Monitoring of all works & goods
CS- 13	Third Party Validation (DLIs)	32500000.0 0	492424	QCBS	No			Year 1	Year 5	Verification of all DLIs
CS- 14	Impact assessment midterm and end of the project	3300000.00	50000	QCBS	No			Year 2	Year 3	
CS- 15	Tracer Studies	13000000.0 0	196969	QCBS	No					Study in Year 1 and 4
CS- 16	Impact Evaluation	13000000.0 0	196969	QCBS	No					Study in Year 2 and 5
	Total Estimated Costs:									

1 USD: 66 Rupees

PROCUREMENT India: Uttarakhand Workforce Development Project PLAN

General Information

India Bank's Approval Date of the Original Procurement Plan: 2018-08-23 Country:

Revised Plan Date(s): (comma delineated, leave blank if non 2020-09-30

Project ID: P154525 GPN Date: 2018-07-12

Project Name: Uttarakhand Workforce Development Project

Loan / Credit No: IBRD / 88770

Executing Agency(iee) State Project Implementation Unit, Directorate of Training and Employment. Govt. of Uttarakhand.

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur	nents		on Report	Docur Justifi	ication	Specific Pr Notice / I	Invitation	as Is	ssued	Proposal So	Minutes	Bid Evs Repor Recommen Awa	t and dation for ard	Signed C	Contr: Comple
UKWDP/WORKS/DDN-B/01 / Renovation & Upgradation of Infrastructure of GITI Dehradun-Boys , Dist. Dehradun , Uttarakhand	IBRD / 88770	Component 1: Improving the Quality and Relevance of ITI Training	Post	Request for Bids	Open - National	Single Stage - Two Envelope				2,495,104.00	0.00	Pending Implementat	Planned	Actual	Planned	Actual	2020-09-20	Actual	2020-09-25	Actual	Planned		Planned 2020-11-08	Actual	Planned 2021-01-19		Planned 2021-02-23	2021-08-22
UKWDP/WORKS/DDN-W/02 / Renovation & Upgradation of Infrastructure of GITI Dehradun-Women , Distt. Dehradun, Uttarakhand	IBRD / 88770	Component 1: Improving the Quality and Relevance of ITI Training	Post	Request for Bids	Open - National	Single Stage - Two Envelope				521,965.00	0.00	Pending Implementation					2020-09-22		2020-09-27				2020-11-08		2021-01-21		2021-02-25	2021-08-24
UKWDP:WORKS/RR03 / Renovation & Upgradation of Infrastructure of GITI Rajpur Road , Distt. Dehradun , Uttarakhand	IBRD / 88770	Component 1: Improving the Quality and Relevance of ITI Training	Post	Request for Bids	Open - National	Single Stage - Two Envelope				621,746.00	0.00	Pending Implementat ion					2020-09-24		2020-09-29				2020-11-10		2021-01-23		2021-02-27	2021-08-26
UKWDP:WORKS/VKS/04 / Renovation & Up-gradation of Infrastructure of GITI Vikasnagar , Distt. Dehradun ,Uttarakhand	IBRD / 88770	Component 1: Improving the Quality and Relevance of ITI Training	Post	Request for Bids	Open - National	Single Stage - Two Envelope				691,677.00	0.00	Pending Implementat ion					2020-09-26		2020-10-01				2020-11-12		2021-01-25		2021-03-01	2021-08-28
UKWDP/WORKS/NSN/05 / Renovation & Up-gradation of Infrastructure of GITI Narson , Distt. Haridwar ,Uttarakhand	IBRD / 88770	Component I: Improving the Quality and Relevance of ITI Training	Post	Request for Bids	Open - National	Single Stage - Two Envelope				567,519.00	0.00	Pending Implementat ion					2020-09-28		2020-10-03				2020-11-14		2021-01-27		2021-03-03	2021-08-30
UKWDP/WORKS/DEL/06 / Renovation & Upgradation of Infrastructure of GITI Delna , Distt. Haridwar , Uttarakhand	IBRD / 88770	Component 1: Improving the Quality and Relevance of ITI Training	Post	Request for Bids	Open - National	Single Stage - Two Envelope				746,748.00	0.00	Pending Implementat ion					2020-09-30		2020-10-05				2020-11-16		2021-01-29		2021-03-05	2021-09-01
UKWDP:WORKS/PKLR/07 / Renovation & Up-gradation of Infrastructure of GITI Pirankaliyar , Distt. Haridwar ,Uttarakhand	IBRD / 88770	Component I: Improving the Quality and Relevance of ITI Training	Post	Request for Bids	Open - National	Single Stage - Two Envelope				853,950.00	0.00	Pending Implementat ion					2020-09-21		2020-09-26				2020-11-07		2021-01-20		2021-02-24	2021-08-23
UKWDP/WORKS/HDR.V/08 / Renovation & Up-gradation of Infrastructure of GTII Vishist Haridwar , Distt. Haridwar ,Uttarakhand	IBRD / 88770	Component 1: Improving the Quality and Relevance of ITI Training	Post	Request for Bids	Open - National	Single Stage - Two Envelope				959,545.00	0.00	Pending Implementat ion					2020-09-23		2020-09-28				2020-11-09		2021-01-22		2021-02-26	2021-08-25

UKWDPWORKSBRKT09 / Renovation & Up-gradation of Infrastructure of GITI Barkot, Diett. Uttarkashi ,Uttarakhand	Component 1: Improving the Quality and Relevance of ITI Training	Post	Request for Bids	Open - National	Single Stage - Two Envelope	1,4	,512,952.00	0.00 In	ending mplementat		2020-09-25	2	20-09-30	2	020-11-11	2021-01-24	2021-02-28	2021-08-27
UKWDP/WORKS/HDW/10 / Renovation & Up-gradation of Infrastructure of GITI Haldwani , Distt. Nainital ,Uttarakhand	Component 1: Improving the Quality and Relevance of ITI Training		Request for Bids	Open - National	Single Stage - Two Envelope	1,	,533,983.00	0.00 H	ending mplementat		2020-09-27	2	20-10-02	S	0)20-11-13	2021-01-26	2021-03-02	2021-08-29
UKWDP/WORKS/DUG/11 / Renovation & Up-gradation of Infrastructure of GITI Dugadda , Distt. Pauri Uttarakhand	Component 1: Improving the Quality and Relevance of ITI Training	Post	Request for Bids	Open - National	Single Stage - Two Envelope	:	706,553.00		ending mplementat		2020-09-29	2	20-10-04	5	020-11-15	2021-01-28	2021-03-04	2021-08-31
UKWDP/WORRS/TNKP/12 / Renovation & Up-gradation of Infrastructure of GITI Tanakpur , Distt. Champawat ,Uttarakhand	Component 1: Improving the Quality and Relevance of ITI Training	Post	Request for Bids	Open - National	Single Stage - Two Envelope	8	822,509.00		ending mplementat		2020-10-01	2	20-10-06	S	020-11-17	2021-01-30	2021-03-06	2021-09-02
UKWDP/WORKS/STRG/13 / Renovation & Up-gradation of Infrastructure of GITI Sitargani , Distt. Udham Singh Nagar ,Uttarakhand	Component 1: Improving the Quality and Relevance of ITI Training	Post	Request for Bids	Open - National	Single Stage - Two Envelope	4	461,064.00	0.00 Is	ending mplementat		2020-10-02	2	20-10-07	5	020-11-18	2021-01-31	2021-03-07	2021-09-03
UKWDPWORKSRALD/14 / Renovation & Up-gradation of Infrastructure of GITI Kalahungi , Distt. Nainital ,Uttarakhand	Component 1: Improving the Quality and Relevance of ITI Training	Post	Request for Bids	Open - National	Single Stage - Two Envelope	4	434,982.00		ending mplementat		2020-10-03	2	20-10-08	2	020-11-19	2021-02-01	2021-03-08	2021-09-04
UKWDPWORKS/BAJ/15 / Renovation & Up-gradation of Infrastructure of GITI Bajpur, Distt. Udham Singh Nagar ,Uttarakhand	Component 1: Improving the Quality and Relevance of ITI Training	Post :	Request for Bids	Open - National	Single Stage - Two Envelope		603,037.00		ending mplementat		2020-10-04	2	20-10-09	2	920-11-20	2021-02-02	2021-03-09	2021-09-05
UKWDPWORKSPANT-V/16 / Renovation & Up-gradation of Infrastructure of GTT Pantnagar , Distt. Udham Singh Nagar , Uttarakhand	Component 1: Improving the Quality and Relevance of ITI Training	Post	Request for Bids	Open - National	Single Stage - Two Envelope	4	453,902.00	0.00 Is	ending mplementat		2020-10-05	2	20-10-10	2	020-11-21	2021-02-03	2021-03-10	2021-09-06
UKWDPWORKS/KASH/17 / Renovation & Upgradation of Infrastructure of GITI Kashipur , Distt. Udham Singh Nagar ,Uttarakhand	Component 1: Improving the Quality and Relevance of ITI Training	Post	Request for Bids	Open - National	Single Stage - Two Envelope	1,4	,435,225.00		ending mplementat		2020-10-15	2	20-10-20	5	020-12-01	2021-02-13	2021-03-20	2021-09-16
UKWDPWORKS/RUDR/18 / Renovation & Upgradation of Infrastructure of GHTI Rudraprayag ,Uttarakhand	Component 1: Improving the Quality and Relevance of ITI Training	Post :	Request for Bids	Open - National	Single Stage - Two Envelope	8	810,654.00		ending mplementat		2020-10-15	2	20-10-20	2	020-12-01	2021-02-13	2021-03-20	2021-09-16
UKWDP/WORKS/TEH/19 / Renovation & Upgradation of Infrastructure of GITI New Tehri, Uttarakhand	Component 1: Improving the Quality and Relevance of ITI Training	Post !	Request for Bids	Open - National	Single Stage - Two Envelope	1,4	,569,923.00	0.00 II	ending mplementat		2020-10-15	2	20-10-20	2	020-12-01	2021-02-13	2021-03-20	2021-09-16

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q		Prequali Evaluatio		Draft Docum		Specific Pr		Bidding I		Proposal S Opening	ubmission / / Minutes	Bid Eva Repor Recommen	t and dation for	Signed	Contract	Contract	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			Planned	Actual	Planned	Actual
GD - 1 / Office Equipments for SPIU	IBRD / 88770	Component 3: Policy and Institutional Development and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		90,909.00	17,572.37	Signed							2018-09-15								2018-11-10	2020-01-13	2019-02-08	
IN-SPIU-UKWFDP-156808- GO-RFQ / Procurement of Audio Visual systems for Conferencing facilities at PAU which includes 04 SMART TVs. 02 Display Panels, Projectors, Sound Systems, conferencing speakers/mics etc.	IBRD / 88770	Component 3: Policy and Institutional Development and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		22,000.00	0.00	Under Implementati on							2020-02-12								2020-03-09		2020-04-08	
IN-SPIU-UKWFDP-18817e- GO-RFB / Procurement of Toda, Equip's Machinery for usp-gradation of Priority Gest. TII BAPUR, K. PUR, N. TERIRI, DONNIY, V. NAGAR PROS. 18W. TEGUI, PRG-3 Cons. Elex. PRG-3 Basic Comnetology, PRG-4 Electronics Mechanic, PRG-5 Plumber, PRG-6 DMC	IBRD / 88770	Component 1: Improving the Quality and Relevance of ITI Training	Post	Request for Bids	Open - National	Single Stage - Two Envelope		110,000.00	0.00	Pending Implementati on					2020-02-10		2020-02-15				2020-03-16		2020-04-05		2020-04-20		2020-06-04	
IN-SPIU-UKWFDP-158179- GO-RFB / Procurement of Tool Kits for Different Trades having 19 Packages in 10 Priority Govt. ITIs.	IBRD / 88770	Component 1: Improving the Quality and Relevance of ITI Training	Post	Request for Bids	Open - National	Single Stage - Two Envelope		130,000.00	0.00	Pending Implementati on					2020-02-11		2020-02-16				2020-03-17		2020-04-11		2020-05-01		2020-06-15	
IN SPIU-UKWFDP-168182- GO-RFB / Procurement of Computers, IT Hardware equipments and Software's which includes Desktops, Laptops, Bouters, Servers, Multimedia Projectors, Printers, Copiers, UPS, Printers, Copiers, UPS, Printers, Copiers, UPS, Printers and obvious's etc. in 06 Packages in 10 priority ITIs.	IBRD / 88770	Component 1: Improving the Quality and Relevance of III Training	Post	Request for Bids	Open - National	Single Stage - Two Envelope		505,800.00	0.00	Pending Implementati on					2020-02-12		2020-02-17				2020-03-18		2020-04-12		2020-05-02		2020-06-16	
IN SPIULIKWFDF-154891- GG-RFB / Procurement of Tools, Equipment's Machinery for ugerdadinn of Printip TIIs, Gort. ITI STARGNAJ, BAJPUR, KALADHUNGI, NEW TEHRI, PTHORAGARI, VIKASNAGAR, AKBSON, PKG.1 Filter, PKG-2 Electrician, PKG-3 Welder, PKG-4 Turner, PKG-5 Machinist Equipments	IBRD / 88770	Component 1: Improving the Quality and Relevance of ITI Training	Post	Request for Bids	Open - National	Single Stage - Two Envelope		1,428,570.00	0.00	Pending Implementati on					2020-03-06		2020-03-11				2020-04-22		2020-07-05		2020-08-09		2020-09-18	
IN-SPIU-UKWFDP-158191- GO-RFQ / Procurement of Office Equipment's including Desktop Computer, Online UPS.	IBRD / 88770	Component 3: Policy and Institutional Development and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Pending Implementati on							2020-02-12								2020-03-12		2020-04-11	
IN-SPIU-UKWFDP-158195- GO-RFQ / Procurement of Office Furniture for Project Management Unit (SPIU).	IBRD / 88770	Component 3: Policy and Institutional Development and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Pending Implementati on							2020-02-25								2020-04-02		2020-05-02	

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UKWDP/EQP/COE/01 / Supply , Installation , commissioning and providing complete solutions for establishing Center of establishing Center of Excellence(Welding) at GiTI Boys Dehradun(Sahaspur)	IBRD / 88770	Component 1: Improving the Quality and Relevance of ITI Training	Post	Request for Bids	Open - National	Single Stage - Two Envelope	972,387.37	0.00	Under Implementati on		2020-06-04 2020-05-30	2020-08-09	2020-07-28	2020-07-21	2020-08-30	2020-10-09	2022-09-29	
UKWDP/EQP/TT/02 / Supply and Installation of Turner Trade Equipment , Machinery for Up-gradation of Priority ITTs in Uttarakhand	IBRD / 88770	Component 1: Improving the Quality and Relevance of ITI Training	Post	Request for Bids	Open - National	Single Stage - Two Envelope	376,898.00	0.00	Pending Implementati on		2020-07-25	2020-07-30		2020-09-10	2020-11-23	2020-12-28	2021-06-26	1
UKWDP/EQP/FT/03 / Supply and Installation of Fitter Trade Equipment , Machinery for Up-gradation of Priority ITTs in Uttarakhand	IBRD / 88770	Component 1: Improving the Quality and Relevance of ITI Training	Post	Request for Bids	Open - National	Single Stage - Two Envelope	129,709.00	0.00	Canceled		2020-07-25	2020-07-30		2020-09-10	2020-11-23	2020-12-28	2021-06-26	
UKWDP/EQP/WT/04 / Supply and Installation of Welder(F&F) Trade Equipment , Machinery for Up-gradation of Priority ITI's in Uttarakhand	IBRD / 88770	Component 1: Improving the Quality and Relevance of ITI Training	Post	Request for Bids	Open - National	Single Stage - Two Envelope	82,878.00	0.00	Pending Implementati on		2020-07-26	2020-07-31		2020-09-11	2020-11-24	2020-12-29	2021-06-27	
UKWDP/EQP/TDM05 / Supply and Installation of Tools and Die makers(Die and Molds) Trade Equipment , Machinery for Up-gradation of Priority ITI's in Uttarakhand	IBRD / 88770	Component 1: Improving the Quality and Relevance of ITI Training		Request for Bids	Open - National	Single Stage - Two Envelope	353,705.00	0.00	Pending Implementati on		2020-07-26	2020-07-31		2020-09-11	2020-11-24	2020-12-29	2021-06-27	
UKWDP/EQP/RAC/06 / Supply and Installation of Mechanic-RAC Trade Equipment , Machinery for Up-gradation of Priority ITI's in Uttarakhand	IBRD / 88770	Component 1: Improving the Quality and Relevance of ITI Training	Post	Request for Bids	Open - National	Single Stage - Two Envelope	53,876.00	0.00	Pending Implementati on		2020-07-26	2020-07-31		2020-09-11	2020-11-24	2020-12-29	2021-06-27	
UKWDP/EQP/MMV/07 / Supply and Installation of Mechanic-Motor Vehicle Trade Equipment , Machinery for Up gradation of Priority ITIs in Uttarakhand	IBRD / 88770	Component 1: Improving the Quality and Relevance of ITI Training	Post	Request for Bids	Open - National	Single Stage - Two Envelope	101,384.00	0.00	Pending Implementati on		2020-07-27	2020-08-01		2020-09-12	2020-11-25	2020-12-30	2021-06-28	
UKWDP/EQP/EM&CE08 / Supply and Installation of Electronic-Mechanic & Mechanic -Consumer Electronics Trade Equipment , Machinery for Up-gradation of Priority ITIs in Uttarakhand	IBRD / 88770	Component 1: Improving the Quality and Relevance of ITI Training	Post	Request for Bids	Open - National	Single Stage - Two Envelope	54,810.00	0.00	Pending Implementati on		2020-07-27	2020-08-01		2020-09-12	2020-11-25	2020-12-30	2021-06-28	
UKWIPPEQPFD&ST009 / Supply and Installation of Fashion Designing technology & & Sewing Technology Trade Equipment , Machierry for Up gradation of Priority ITI's in Uttarakhand	IBRD / 88770	Component 1: Improving the Quality and Relevance of ITI Training	Post	Request for Bids	Open - National	Single Stage - Two Envelope	85,633.00	0.00	Pending Implementati on		2020-07-27	2020-08-01		2020-09-12	2020-11-25	2020-12-30	2021-06-28	

UKWDP/EQP/IM/10 / Supply and Installation of Instrument Mechanic Trade Equipment's , Machinery for Up gradation of Priority ITI's in Uttarakhand	IBRD / 88770	Component 1: Improving the Quality and Relevance of ITI Training	Request for Bids	Open - National	Single Stage - Two Envelope	56,742.00	Pending Implementati on		2	020-07-27	2020-08-01		20:	20-09-12		2020-11-25	2020-12-30	2021-	06-28
UKWDP/TOOLKIT/01 / Supply and Installation of Tool-kits for various trades for Up-gradation of Priority ITI's in Uttarakhand	IBRD / 88770	Component 1: Improving the Quality and Relevance of ITI Training	Request for Bids	Open - National	Single Stage - Two Envelope	62,292.00	Pending Implementati on		2	020-07-28	2020-08-02		20:	20-09-13		2020-11-26	2020-12-31	2021-	06-29
UKWDP/EQP/MAC/11 / Supply and Installation of Machinist Trade Equipments , Machinery for Upgradation of Priority ITIs in Uttarakhand	IBRD / 88770	Component 1: Improving the Quality and Relevance of ITI Training	Request for Bids	Open - National	Single Stage - Two Envelope	432,440.00	Pending Implementati on		2	020-09-11	2020-09-16		20:	20-10-28		2021-01-10	2021-02-14	2021-	08-13
UKWDPJEQP/FTR03 / Supply and Installation of Fitter Trade Equipment , Machinery for Upgradation of Priority ITIs in Uttarakhand	IBRD / 88770	Component 1: Improving the Quality and Relevance of ITI Training	Request for Bids	Open - National	Single Stage - Two Envelope	312,679.00	Pending Implementati on		2	020-10-05	2020-10-10		20:	80-11-21	:	2021-02-03	2021-03-10	2021-	09-06

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A	ctivity Reference No. /															Draft	Bidding								aluation				
	Description	Loan / Credit	Component	Review Type	Method	Market	Procurement	-		Actual Amount			•			Docur	ment. /	Specific Pr		5					rt and	Signed	Contract	Contract C	ompletion
		No.				Approach	Process	(Y/N)	Amount (US\$)	(US\$)	Status	Docu	ments	Evaluati	on Report	Justif	ication	Notice / I	Invitation	as Is	sued	Opening /	Minutes	Recommer					
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CONSULTING FIRM	8																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	nount (US\$) Process Status Term		Terms of Reference				Short List and Draft Request for Proposals		Request for Proposals as Issued		S Opening of Technical Proposals / Minutes		Proposal	Combined Evaluation Report and Draft Sig Negotiated Contract		Signed (Contract	Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CS - 2 / Hiring of Agency for Teacher Training for professional development.	IBRD / 88770	Component 3: Policy and Institutional Development and Project Management	Post	Quality And Cost- Based Selection	Open - National		303,030.00	139,193.89	Signed	2018-09-10	2018-10-22	2018-09-28	2019-01-22	2018-10-30	2019-02-19			2018-12-15	2019-03-19	2018-12-31	2019-03-21	2019-01-15	2019-08-03	2019-02-15	2019-08-03	2019-08-14	
CS-3 / Hiring of Project Management Consultancy.	IBRD / 88770	Component 3: Policy and Institutional Development and Project Management	Post	Quality And Cost- Based Selection	Open - National		1,212,121.00	0.00	Canceled	2018-09-10		2018-10-10		2018-11-08				2018-12-25		2019-01-24		2019-02-25		2019-03-15		2023-03-14	
IN-SPIU-UKWFDP-105858- CS-QCBS / Hiring of Consultancy firm for Independent Verification/Third Party Validation (DLIs)	IBRD / 88770	Component 3: Policy and Institutional Development and Project Management	Post	Quality And Cost- Based Selection	Open - National		835,715.00	72,300.22	Signed	2019-03-25	2019-08-31	2019-04-02	2019-09-23	2019-04-27	2019-10-19			2019-05-27	2019-11-20	2019-06-06	2019-11-21	2019-06-24	2019-12-03	2019-07-10	2019-12-03	2020-07-09	
IN-SPIU-UKWPDP-105877. CS-QCBS / Hiring of Consulting firm for Development of Job description and/or Tolt for Industry linkage cells at ITIs & identify necessary TA for Job placement support.	IBRD / 88770	Component 3: Policy and Institutional Development and Project Management	Post	Quality And Cost- Based Selection	Open - National		715,000.00	0.00	Under Review	2019-05-10	2020-07-21	2019-05-15		2019-06-14				2019-07-15		2019-07-25		2019-08-15		2019-09-02		2023-06-30	

IN-SPIU-UKWFDP-105888- CS-QCBS / Hiring of Consulting Firm for Preparing MIS (ERP - Enterprise Resource Planning) Software.	IBRD / 88770	Component 3: Policy and Institutional Development and Project Management	Post	Quality And Cost- Based Selection	Open - National	71,500.00	0.00	Pending Implementation	2019-07-05		2019-07-15		2019-08-14		2019-09-13	201	-09-23	2019-10-	9	2019-11-11	20	2020-01-15	
IN-SPIU-UKWFDP-105875- CS-LCS / Hiring of Consulting firm for Conducting Tracer Studies of graduates (ITIs and short-term training)	f IBRD / 88770	Component 3: Policy and Institutional Development and Project Management	Post	Quality And Cost- Based Selection	Open - National	100,000.00	0.00	Under Review	2019-04-22	2020-07-21	2019-04-27		2019-05-27		2019-06-26	201	-07-06	2019-07-	8	2019-08-22	20	2020-02-18	
IN-SPIU-UKWFDP-158188- CS-QCBS / Hiring of Consultancy firm for Independent Verification/Third Party validation (DLI-5)	IBRD / 88770	Component 2: Increasing the Supply of Skilled Workers through Short-Term Training	1	Quality And Cost- Based Selection	Open - National	86,000.00	0.00	Under Implementation	2020-02-14	2020-06-10	2020-02-29	2020-07-28	2020-04-09		2020-05-09	202	-05-19	2020-06-	3	2020-06-23	20	÷020-12-20	
UKWDP/CONS/IC&FR / Engagement of a consulting firm for institutional Capacity Assessment and Functional review of DSDE.	IBRD / 88770	Component 3: Policy and Institutional Development and Project Management	Post	Quality And Cost- Based Selection	Open - National	203,971.00	0.00	Pending Implementation	2020-10-05		2020-10-20		2020-11-29		2020-12-29	202	-01-08	2021-01-	3	2021-02-12	20	2021-08-11	
UKWDP/CONSPA-G / Hiring of Job Placement agencyfirm for placement support to pass-out trainees of Govt. ITIs located in Garhwal Region(Uttarakhand)	IBRD / 88770	Component 3: Policy and Institutional Development and Project Management		Quality And Cost- Based Selection	Open - National	135,980.00	0.00	Pending Implementation	2020-10-05		2020-10-20		2020-11-29		2020-12-29	202	-01-08	2021-01-	3	2021-02-12	20	2021-08-11	
UKWDP/CONSPA-K / Hiring of Job Placement ageacy/lirm for placement support to pass-out trainees of Govt. This located in Kumaon Region/(Uttarakhand)	IBRD / 88770	Component 3: Policy and Institutional Development and Project Management	Post	Quality And Cost- Based Selection	Open - National	135,980.00	0.00	Pending Implementation	2020-10-05		2020-10-20		2020-11-29		2020-12-29	202	-01-08	2021-01-	3	2021-02-12	20	2021-08-11	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract (·
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actua
IN-SPIU-UKWFDP-105892- CS-INDV / Hirring of Individual Consultant for Awareness Campaigns for Increasing ITI students, including disadvantaged opopulation (awareness and behavior change communication consultant) Information & Education Campaign (IEC)	IBRD / 88770	Component 3: Policy and Institutional Development and Project Management	Post	Individual Consultant Selection	Open		80,000.00	0.00	Pending Implementation	2019-03-25		2019-04-22		2019-05-02		2019-05-15		2019-08-31	
IN-SPIU-UKWFDP-105869- SS-INDV / Hiring of ndividual Consultant for conducting a needs ussessment study of Women for Training and employment	IBRD / 88770	Component 3: Policy and Institutional Development and Project Management	Post	Individual Consultant Selection	Open		10,000.00	0.00	Under Implementation	2019-04-05	2020-06-10	2019-05-05	2020-07-23	2019-05-26		2019-06-17		2019-09-16	

IN-SPIU-UKWEDP-105874- CS-INDV / Hiring of Individual Consultant for Self Employment/ Business Start-up consultancy. (Entrepreneurship and self- employment study)	IBRD / 88770	Component 3: Policy and Institutional Development and Project Management	Post	Individual Consultant Selection	Open	10,000.00	0.00	Pending Implementation	2019-04-15		2019-05-15		2019-05-27	2019-06-18		2019-09-17	
IN-SPIU-UKWFDP-105880- CS-INDV / Hiring of Individual Consultant/Second Officer for Civil works and Handover Coordinator.	IBRD / 88770	Component 3: Policy and Institutional Development and Project Management	Post	Individual Consultant Selection	Open	75,000.00	0.00	Pending Implementation	2019-06-10		2019-07-10		2019-07-22	2019-08-13		2023-06-30	
IN-SPIU-LUKWFDP-105884- CS-INDV / Hiring of Individual Consultant for Study the progress of ITI score card activity supported by STRIVE and identify the consultancy needs (if any) for further work for Assessing Performance Rating of ITIs.	IBRD / 88770	Component 3: Pelicy and Institutional Development and Project Management	Post	Individual Consultant Selection	Open	71,500.00	0.00	Pending Implementation	2019-07-05		2019-08-04		2019-08-25	2019-09-20		2023-08-30	
IN-SPIU-UKWFDP-109911- CS-CDS / Hiring of UNDP to establish PMU	IBRD / 88770	Component 3: Policy and Institutional Development and Project Management	Post	Direct Selection	Direct	454,696.00	826,461.24	Signed	2019-04-22	2019-05-07	2019-05-02	2019-07-31		2019-06-01	2019-08-14	2023-06-04	