

Maritime Infrastructure Climate Resilience Project Preparation Advance Procurement Plan

I. General

1. **Bank's approval Date of the Procurement Plan:**
2. **Date of General Procurement Notice:**
3. **Period covered by this procurement plan:** November 2017 – December 2018

II. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Selection Method	Prior Review Threshold	Comments
Consultants: firms	USD\$500,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.
Consultants: individuals	USD\$300,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.

2. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
PP-01	Design and Supervision of Maritime Infrastructure Investments <ul style="list-style-type: none"> • Phase 1 - Design - surveys, detailed engineering design, MOWP, procurement plan, POM, economic evaluations of investments; • Phase 2 - Procurement and Pre-Construction - 	765,000	NA	No	Prior	QCBS

	prepare bidding docs and assist with procurement; • Phase 3 - Construction Supervision and Project Management - supervision of civil works, equipment and goods.					
PP-02	Environmental and Social Impact Analysis (ESIA) Develop appropriate safeguard documents, including organizing and documenting public consultations and prepare relevant safeguards documents.	350,000	NA	No	Post	CQS
PP-03	Project Accountant	25,000	NA	NO	Post	ICS

PROCUREMENT PLAN Tuvalu : Tuvalu Maritime Investment In Climate Resilient Operations

General Information
Country: Tuvalu **Bank:** Approval Date of the Original Procurement Plan: 2017-11-29
Project ID: P161540 **Revised Plan Date(s):** (comma delineated, leave blank if none) 2018-05-23
Project Name: Tuvalu Maritime Investment in Climate Resilient Operations **GPN Date:**
Loan / Credit No.: IDA / V0750
Executing Agency(ies): Technical and Fiduciary Services Unit

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

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Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SOP1 PP04 / Supervision Services	IDA / V0750	Component 2: Climate Resilient Infrastructure Solutions	Post	Consultant Qualification Selection	Open - International		400,000.00	0.00	Pending Implementation	2018-11-26		2018-11-29		2019-01-31								2019-03-01		2019-04-10		2019-12-16	
SOP1 PP02 / Environmental and Social Impact Assessment, and Land Acquisition Services	IDA / V0750		Post	Consultant Qualification Selection	Open - International		350,000.00	0.00	Cancelled	2017-12-15		2018-01-01		2018-03-05								2018-05-28		2018-07-02		2018-12-29	
SOP1 PP01 / Design and Supervision of Maritime Infrastructure Investments	IDA / V0750		Prior	Quality And Cost-Based Selection	Open - International		765,000.00	0.00	Cancelled	2017-12-22		2018-01-08		2018-03-12			2018-04-27		2018-06-13		2018-07-28		2018-08-16		2019-08-16		

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SOP1 PP03 / Project Accountant	IDA / V0750	Component 2: Climate Resilient Infrastructure Solutions	Post	Individual Consultant Selection	Open		25,000.00	9,549.67	Signed	2018-02-01		2018-04-04		2018-05-02	2018-04-25	2018-05-07	2018-05-14	2019-05-02	
SOP1-PP01 / Design Services	IDA / V0750	Component 2: Climate Resilient Infrastructure Solutions	Prior	Direct Selection	Direct		400,000.00	0.00	Under Review	2018-01-18		2018-01-22				2018-03-01		2018-11-26	
SOP1 PP05 / Deputy Project Manager	IDA / V0750	Component 4: Contingency Emergency Response	Post	Individual Consultant Selection	Open		32,000.00	0.00	Pending Implementation	2018-05-23		2018-06-13		2018-06-20		2018-07-04		2019-07-04	