

MINISTRY OF HEALTH

Transforming Health Systems for Universal Care Project

Project Procurement Plan Financial Year 2016/2017

IDA CREDIT No. 5836-KE

GFF Grant Agreement TF0A2561

PHRD Grant Agreement TF0A2792

General

1. **Project information:** *The Government of Kenya has applied for a Credit from the International Development Association supporting the Transforming Health Systems or Universal Care Project*
2. **Bank's approval Date of the procurement Plan [Original::]**
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** 1st June, 2016 to 31st December, 2017

II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Method Threshold	Prior Review Threshold
1	ICB - Works	≥US\$15 million	≥US\$10 million
2	NCB- Works	<US\$15 million	≥US\$10 million
3	Shopping - Works	<US\$200,000	None
1.	ICB (Goods, & Non-Consulting Services)	≥US\$ 3 million	≥US\$ 1 2 million
2.	NCB (Goods, & Non-Consulting Services)	<US\$ 3 million	≥ US\$ 1 2 million
3.	Shopping (Goods and Non Consulting Services) ¹	<US\$ 100,000	None
4	Direct Contracting	All Values	≥US\$100,000

2. **Prequalification.** Bidders for Not Applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.- Not Applicable
3. **Reference to (if any) Project Operational/Procurement Manual:**
TBA

¹ For procurement of motor vehicles, shopping threshold is up to USD 500,000.

4. **Any Other Special Procurement Arrangements:** None
5. Procurement Packages with Methods and Time Schedule

1	2	3	4	5	6	7	8	9
R e f . N o	Contract (Description)	Estimated Cost(USD)	Procu reme nt Meth od	Prequalifi cation (yes/no)	Dome stic Prefer ence (yes/n o)	Revi ew by Ban k (Pri or / Post)	Expected Bid- Opening Date	Comm ents
Goods & Non-Consulting Services								
1.	Midwifery 5 skills labs in KMTC	247,500	NCB	No	No	Post	31.3.2017	2.1.3(K EMSA)
2.	Purchasing of RMNCAH commodities	11,000,000	ICB	No	No	prior	31.3.2017	1.2 (KEMSA)
3.	Supply and Delivery 6 vehicles	475,250	Shop ping	No	No	post	28.02.17	2.1, 2.2, 2.3. 1& 3.2.
4.	Purchase of PILOT motorbikes with attached caravans.	29,700	shop ping	no	no	post	30.06.17	3.2c
5.	Provision of project Printing services year 1	47,000	shop ping	no	no	post	31.12.17	2&3
6.	Supply & Delivery of ICT Project Office Equipment	37,000	shop ping	no	no	post	28.02.17	2.2&3. 2.4
7.	assorted furniture	45,000	shop ping	no	no	post	31.05.2017	3.2.4
8.	Office appliances	10,000	Shop ping	no	No	post	31.05.2017	

II. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Method Threshold	Prior Review Threshold
1.	Competitive Methods (QCBS; QBS; FBS; LCS) (Firms)	All Values	≥\$1,000,000 500,000
2.	Consultants Qualifications (CQS)	≤\$300,000	None
3.	Individual Consultants (IC)	All Values	≥\$200,000
3.	Single Source (Firms)	All Values	≥\$100,000
4.	Sole Source (Individuals)	All Values	≥\$100,000

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

- 3. Any Other Special Selection Arrangements: N/A**

- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6	7
Ref . No.	Description of Assignment	Estimated Cost in USD	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
1.	Provision of IIFRA services(new contract)	1,000,000	QCBS	Prior	28.02.17	Component 3.2b
2.	Provision of consultancy service to Develop ASRH investment Strategy	15,000	IC	post	2.6.17	2.1b
3.	Provision of Consultancy support to Develop and disseminate strategy for Nutrition through ECD Centers	38,000	IC	post	1.6.17	2.1b
4.	TA to Conduct supplementation research in WRA	29,000	IC	post	1.6.17	2.1b
5.	TA Develop the M&E Framework for health sector	36,000	IC	post	1.6.17	.2.2
6.	TA on system upgrade/servicing based on	5,500	IC	post	1.6.17	2.2b

	emerging needs and functionalities with external					
7.	TA for review of proposals	10,700	IC	post	1.6.17	3.2c
8.	Employment of Component 1 (No) coordinator (Q)	20,900	IC	post	1.4.17	
9.	Employment of Asst. Coordinators 4no. (N)	46,700	IC	post	1.4.17	
10.	TA to Conduct Environmental Audit / EIA / HIA	15000	IC	post	01.07.17	3.2.4
11.	procure technical assistance to develop grievance guide	4000	IC	post	30.06.17	3.2.4
12.	TA to Conduct Social Assessment and VMGP development	72,000	IC	post	1.02.17	3.2.4
13.	Technical assistance to develop certification guidelines	3,000	IC	post	1.9.17	2.1.
14.	Technical assistance for developing accreditation framework for conformity assessment bodies.	9000	IC	post	1.12.17	2.1.

PROCUREMENT PLAN Kenya : Transforming Health Systems for Universal Care

General Information
Country: Kenya **Bank's Approval Date of the Original Procurement Plan:** 2018-11-12
Project ID: P152394 **Revised Plan Date(s): (comma delineated, leave blank if not)** 2020-08-14
Project Name: Transforming Health Systems for Universal Care **GFN Date:** 2017-04-07
Loan / Credit No: IDA / 58360
Executing Agency(ies): Isiolo County

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KE-ISIOLO COUNTY-84953 CW-RFQ / Renovation and expansion of newborn units at Isiolo referral hospital	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				40,000.00	0.00	Pending Implementation								2019-01-29								2019-03-26	2019-09-22
KE-ISIOLO COUNTY-84965 CW-RFQ / Renovation of new born unit and expansion at Garbatulla sub county hospital	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				20,000.00	0.00	Pending Implementation								2019-02-25								2019-04-22	2019-10-19
KE-ISIOLO COUNTY-85630 CW-RFQ / Renovation of new born unit at meriti sub-county Hospital	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				6,383.55	0.00	Pending Implementation								2019-01-29								2019-03-26	2019-09-22
KE-ISIOLO COUNTY-85662 CW-RFQ / Minor renovation of theatre at Meriti Sub County Hospital	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				5,000.00	0.00	Pending Implementation								2019-01-25								2019-03-22	2019-09-18
KE-ISIOLO COUNTY-85667 CW-RFQ / Connect Electricity to Sericho health centre and APU Dispensary.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				20,000.00	0.00	Pending Implementation								2019-04-06								2019-06-01	2019-11-28
KE-ISIOLO COUNTY-137837 CW-RFQ / Renovation of delivery room for Rapau dispensary and laboratories at Sericho and Gafarna Health centre. (provide 2 sinks and working benches improve floor by use of tile,water connections)	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				40,000.00	0.00	Pending Implementation								2019-11-17								2020-01-12	2020-05-11
KE-ISIOLO COUNTY-138062 CW-RFQ / Piping of water system to Rapau dispensary.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				8,000.00	0.00	Pending Implementation								2019-11-25								2020-01-20	2020-04-19
KE-ISIOLO COUNTY-171197 CW-RFQ / fencing of Isiolo county referral hospital Incinerator 100 steel reinforced	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				300,000.00	0.00	Pending Implementation								2020-05-17								2020-07-12	2021-01-08

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-ISIOLO COUNTY-84977-GO-RFQ / Construction of placenta pits in 8 health facilities.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation								2019-03-10								2019-05-05			2019-11-01	
KE-ISIOLO COUNTY-84947-GO-RFQ / Procure 2 Ambubag, 6 surgical instruments,4 general set, 10cs sets and 10 minor sets for Isilo CRH and Meri	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,910.00	0.00	Pending Implementation								2019-01-28								2019-03-25			2019-09-21	
KE-ISIOLO COUNTY-84982-GO-RFQ / Procure Lab reagents for ANC profile	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		22,835.50	0.00	Pending Implementation								2019-01-21								2019-03-18			2019-09-14	
KE-ISIOLO COUNTY-84942-GO-RFQ / Procure 13 baby cots, Incubators and 8 photo therapy machines for Isilo referral Hospital and Garbatulla sub county Hospital	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		34,600.00	0.00	Pending Implementation								2018-12-18								2019-02-12			2019-08-11	
KE-ISIOLO COUNTY-85664-GO-RFQ / Procure 20 paper reams, 200 note pads, 10 pairs of flip charts and 5 boxes of pens to support trainings and workshops	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		114.00	0.00	Pending Implementation								2019-01-09								2019-03-06			2019-09-02	
KE-ISIOLO COUNTY-84979-GO-RFQ / Procure 470 T-shirts and 450 leos	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,850.00	0.00	Pending Implementation								2019-01-08								2019-03-05			2019-09-01	
KE-ISIOLO COUNTY-84980-GO-RFQ / Procure Essential and emergency drugs for maternity (Assorted)	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Canceled								2019-01-08								2019-03-05			2019-09-01	
KE-ISIOLO COUNTY-84984-GO-DIR / Purchase of utility vehicle for RMNCAH service coordination by CHMT	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		120,000.00	0.00	Pending Implementation								2019-03-23								2019-05-18			2019-11-14	
KE-ISIOLO COUNTY-137799-GO-RFQ / Purchase of new Ambulance for Sericho	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		120,000.00	0.00	Pending Implementation								2020-01-11								2020-03-07			2020-06-15	
KE-ISIOLO COUNTY-137865-GO-RFQ / Procure of two trophies	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		300.00	0.00	Pending Implementation								2019-12-14								2020-02-08			2020-05-08	
KE-ISIOLO COUNTY-138290-GO-RFQ / procure branded 280 T-shirts , 200 caps, 4 banners and 300 lessons	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,750.00	0.00	Pending Implementation								2019-11-20								2020-01-15			2020-04-14	

