

PROCUREMENT PLAN (Textual Part)

Project information: Niger: Projet « Données de Qualité nécessaires à la Prise de Décisions » P-165062

Project Implementation agency: Institut National de la Statistique (INS)

Date of the Procurement Plan: October 8th, 2019

Period covered by this Procurement Plan: The procurement period of project covered from January 2019 to December 2019.

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Act 2011-37 of October 28, 2011 on the general principles, control and regulation of public procurement and delegations of public service in Niger and the Decree No. 2016-641/PRN/PM of December 1, 2016 on the Public Procurement Code and delegations of public service, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;

- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts;
- e. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- f. publication of contract award information;
- g. rights for the Bank to review procurement documentation and activities;
- h. an effective complaints mechanism; and
- i. maintenance of records of the Procurement Process.

Other national procurement arrangements (other than national open competitive procurement), that may be applied by the Borrower (such as limited/restricted competitive bidding, request for quotations/shopping, direct contracting), shall be consistent with the Bank's Core Procurement Principles and ensure that the Bank's Anti-Corruption Guidelines and Sanctions Framework and contractual remedies set out in its Legal Agreement apply.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***"Not Applicable"***

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. ***"Not Applicable"***

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Other Relevant Procurement Information. *"Not Applicable"*

<u>Description</u> (Value cannot exceed 250 Characters)	<u>Reference No.</u> (Value cannot exceed 40 Characters)	<u>Procurement Category</u>	<u>Procurement Method</u>	<u>Estimated Amount</u> (Must be greater than zero, and a positive number; no points or commas)	<u>Bank Financed %</u> (Can not be greater than 100%)	<u>Review Type</u>	<u>Planned Start Date</u> (Must be in YYYY/MM/DD format)
acquisition de materiel informatiques	1	GO	RFB	4967	100	Post	2019/11/20
Aquisition materiel roulant	2	GO	RFB	241634	100	Post	2019/11/23
Aquisition mini imprimerie	3	GO	RFB	250313	100	Post	2019/11/15

Commented [AS1]: Verifier le montant.

Commented [AS2]: Donner les descriptions de ce qui sera acheté exactement pour les trois activités.

PROCUREMENT PLAN Niger : Quality Data for Decision Making

General Information
 Country: Niger Bank's Approval Date of the Original Procurement Plan: 2019-10-30
 Project ID: P165062 Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-22
 Project Name: Quality Data for Decision Making GPN Date:
 Loan / Credit No: IDA / D3420
 Executing Agency(ies) Institut National de la Statistique

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NE-UGP PQDD-139058-GO-RFB / Acquisition des matériels informatiques pour l'INS et le MAC/E	IDA / D3420	Component 2: Modernization and Professionalization of the National Statistical System	Post	Request for Bids	Open - National	Single Stage - One Envelope		496,454.00	43,293.34	Signed					2019-11-20	2020-02-10	2019-11-25					2020-01-06	2020-02-12	2020-02-05	2020-02-12	2020-03-11	2020-08-14	2020-09-07
NE-UGP PQDD-139049-GO-RFB / Acquisition de cinq (05) véhicules tout terrain et de vingt (20) motos cci 125 terrain Ville	IDA / D3420	Component 2: Modernization and Professionalization of the National Statistical System	Post	Request for Bids	Open - National	Single Stage - One Envelope		241,634.00	381,837.83	Signed					2019-11-23	2020-02-10	2019-11-28					2020-01-09	2020-02-12	2020-02-08	2020-02-19	2020-03-14	2020-08-14	2020-09-10
NE-UGP PQDD-139121-GO-RFB / Acquisition des grandes machines de cartographie et de reproduction des documents avec haute précision en couleur et en image.	IDA / D3420	Component 2: Modernization and Professionalization of the National Statistical System	Post	Request for Bids	Open - National	Single Stage - One Envelope		250,313.00	264,093.84	Signed					2020-02-10	2020-04-06	2020-02-15					2020-03-28	2020-05-22	2020-04-27	2020-06-10	2020-06-01	2020-07-16	2020-11-28
NE-UGP PQDD-141775-GO-RFB / Acquisition matériel de communication mobile pour le Call Center	IDA / D3420	Component 3: Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		29,237.00	0.00	Pending Implementation							2020-02-20								2020-04-16		2020-10-13	
NE-UGP PQDD-153740-GO-DR / Mise en place d'un système informatisé de gestion Comptable et Financière et comptable et Formation des utilisateurs.	IDA / D3420	Component 3: Project Management and Coordination	Post	Direct Selection	Direct			50,000.00	33,742.91	Completed					2020-02-01	2019-10-15	2020-02-06	2020-01-08							2020-03-12	2020-09-14	2020-09-08	2020-09-28
NE-UGP PQDD-141753-GO-RFB / Acquisition des kit complets des Equipements de Vidéo conférence. Installation et Configuration.	IDA / D3420	Component 3: Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,688.00	39,696.78	Completed							2020-02-04	2020-06-05							2020-03-31	2020-10-19	2020-09-27	2020-10-22
NE-UGP PQDD-157938-GO-RFQ / Acquisition de mobilier de bureau au profit de l'INS	IDA / D3420	Component 3: Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation							2020-02-25								2020-04-21		2020-10-18	
NE-UGP PQDD-174188-GO-RFQ / Fourniture d'Equipements de Télétravail au profit de l'EGP	IDA / D3420	Component 3: Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	47,942.21	Completed							2020-06-03	2020-08-05							2020-07-29	2020-09-14	2021-01-25	2020-10-15
NE-UGP PQDD-179549-GO-RFQ / Acquisition des équipements téléphones et accessoires) pour l'étude d'impact du COVID-19 sur l'économie Nigérien.	IDA / D3420	Component 3: Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,000.00	0.00	Under Implementation							2020-07-05	2020-09-08							2020-08-30		2021-02-26	
NE-UGP PQDD-180916-GO-RFQ / Acquisition des Equipements Techniques au profit de l'INS	IDA / D3420	Component 3: Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2020-07-20								2020-09-14		2021-03-13	
NE-UGP PQDD-182206-GO-RFB / Fourniture, installation et paramétrage d'un logiciel de gestion RH, Paie et Gestion Budgétaire et services connexes	IDA / D3420	Component 3: Project Management and Coordination	Post	Request for Bids	Open - National	Single Stage - One Envelope		120,428.00	0.00	Pending Implementation					2020-07-30		2020-08-04							2020-09-15	2020-10-15	2020-11-19		2021-05-18
NE-UGP PQDD-200432-GO-RFB / Acquisition d'Equipements informatiques au profit de l'INS et de ses partenaires	IDA / D3420	Component 1: Improvement in Data Quality and Use	Post	Request for Bids	Open - International	Single Stage - One Envelope		600,000.00	0.00	Pending Implementation					2020-11-16		2020-11-21							2021-01-02	2021-02-01	2021-03-08		2021-09-04
NE-UGP PQDD-209974-GO-RFQ / Acquisition d'équipement et matériel pour renforcer la sécurité des locaux de l'INS	IDA / D3420	Component 3: Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation							2021-01-05								2021-03-02		2021-08-29	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NE-UGP PQDD-15398-CS-CDS / Recrutement d'un cabinet chargé de la mission d'Audit des comptes 2019 - 2020 - 2021 et PPF du projet	IDA / D3420	Component 3: Project Management and Coordination	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Under Implementation	2020-01-20	2020-02-10	2020-02-10		2020-03-25									2020-04-24		2020-05-29		2020-11-25
NE-UGP PQDD-153763-CS-CDS / Recrutement d'un consultant pour l'élaboration d'un manuel des procédures administratives, financières et comptables du Projet.	IDA / D3420	Component 3: Project Management and Coordination	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Under Implementation	2020-01-20	2020-04-03	2020-02-10		2020-03-25									2020-04-24		2020-05-29		2020-11-25
NE-UGP PQDD-163770-CS-CDS / Etude Technique et Suivi/Contrôle des travaux de réhabilitation du siège de l'INS à Niamey.	IDA / D3420	Component 2: Modernization and Professionalization of the National Statistical System	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Under Implementation	2020-03-30	2020-02-20	2020-04-20		2020-06-03									2020-07-03		2020-08-07		2021-02-03

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NE-UGP PQDD-157982-CS-CDS / Recrutement d'un consultant-firme pour la digitalisation des cartes censitaires et la mise en place du SIG statistique	IDA / D3420	Component 3: Project Management and Coordination	Post	Direct Selection	Direct		153,000.00	134,546.21	Signed	2020-03-05	2020-03-04	2020-03-15	2020-03-24			2020-05-19	2020-10-19	2020-11-15	
NE-UGP PQDD-163773-CS-CDS / Recrutement d'un consultant-firme pour appuyer l'INS dans la réalisation de l'enquête nationale sur la fécondité et la mortalité des enfants de moins de 5 ans	IDA / D3420	Component 2: Modernization and Professionalization of the National Statistical System	Post	Direct Selection	Direct		128,000.00	210,153.40	Signed	2020-03-30	2020-03-03	2020-04-09	2020-05-28			2020-06-13	2020-10-19	2020-12-10	
NE-UGP PQDD-174185-CS-INDV / Recrutement d'un Spécialiste en Gestion Financière du Projet	IDA / D3420	Component 3: Project Management and Coordination	Post	Individual Consultant Selection	Open		75,000.00	0.00	Under Implementation	2020-06-01	2020-11-25	2020-07-20		2020-08-10		2020-09-14		2021-03-13	
NE-UGP PQDD-174187-CS-INDV / Recrutement d'un Spécialiste en Passation des Marchés du Projet	IDA / D3420	Component 3: Project Management and Coordination	Post	Individual Consultant Selection	Open		75,000.00	0.00	Under Implementation	2020-06-01	2020-07-10	2020-07-20		2020-08-10		2020-09-14		2021-03-13	
NE-UGP PQDD-199899-CS-CDS / Recrutement d'un cabinet chargé de la mission d'audit des comptes du projet au titre de l'exercice 2019 et Fonds de Préparation	IDA / D3420	Component 3: Project Management and Coordination	Post	Direct Selection	Direct		35,000.00	0.00	Under Implementation	2020-10-15	2020-10-22	2020-10-25				2020-12-29		2021-06-27	