

**The Second Ho Chi Minh City Environmental Sanitation Project (HCMCES2) - PPTAF Subproject  
UPDATE PROCUREMENT PLAN UNTIL MAY 26, 2017**

No	Package No.	Description	Cost Estimate (USD)	Revised Contract (USD)		Selection Method	Type of Contract	Review by WB (Prior or Post)	Issuance of REOI	Issuance of RFP	Proposal Submission	Contract Signing	Contract Start	Contract Duration (months)
				PPTAF funds	Counterpart funds									
<b>A. FOR CONSULTING SERVICES</b>														
01	PP-01	Preparation of Detailed Design and Bidding Documents for District 2 sewerage and wastewater systems.	1,758,611	1,858,483	110,023	QCBS	LS	Prior	April 15, 2013	Feb 07, 2015	March 21, 2015	Dec 03, 2015	Dec 03, 2015	18
02	PP-02	Consultant to support PMU during the preparation of tender documents and selection of consultants for PP- 01, PP-03 and PP-04	190,000	331,007	-	IC	TB	Prior	June 28, 2012	Dec 10, 2012	Dec 13, 2012	Dec 28, 2012	Dec 28, 2012	36
03	PP-02a	Consultant to supplement the Environmental Impact Assessment	100,000	86,648	-	SSS	LS	Prior	-	April 04, 2013	April 10, 2013	April 15, 2013	April 15, 2013	19
04	PP-02b	Additional Consulting Services for Completion of the Feasibility Study	112,000	115,938	-	SSS	LS	Prior	-	April 17, 2013	April 22, 2013	May 05, 2013	May 05, 2013	18
05	PP-03	Design of Interceptor	2,600,000	1,803,128	-	QCBS	LS	Prior	Feb 02, 2013	June 14, 2013	July 22, 2013	Otc 22, 2013	Otc 22, 2013	25
06	PP-04	Consultant to select the contractor for design, build of wastewater	1,000,000	661,984	-	QCBS	LS	Prior	Feb 02, 2013	July 04, 2013	Aug 14, 2013	Jan 25, 2014	Jan 25, 2014	16
		<b>Total A:</b>	<b>5,760,611</b>	<b>4,857,188</b>	<b>110,023</b>									

No .	Package No.	Description	Cost Estimate (USD)	Revised Contract		Selection Method	Type of Contract	Review by WB (Prior or Post)	Issuance of RFQ	Bids Received	Contract Signing	Delivery Date
				PPTAF funds	Counterpart funds							
<b>B. <u>FOR GOODS, NON-CONSULTING SERVICES</u></b>												
01	PP-05	Strengthening the capacity - for the IMA	49,000	94,362	-	SOE		Prior	-	-	Feb 19, 2014	-
02	PP-06	Office equipment for PMU	49,000	48,450	-	Shopping	LS	Post	June 13, 2013	June 13, 2013	July 19, 2013	July 29, 2013
		<b>Total B:</b>	<b>98,000</b>	<b>142,812</b>	-							
		<b>Total (A + B)</b>	<b>5,858,611</b>	<b>5,000,000</b>	<b>110,023<sup>(*)</sup></b>							

(\*): The value before the cost incurred for the PP-01 contract is 70.223USD.