

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007; Revision 15 of Updated Procurement Plan, June 2010*]
2. **Date of General Procurement Notice:** Dec 24, 2006
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*

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4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*
5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable] 5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>82</i>	<i>5</i>	<i>No</i>	<i>Prior</i>	
	Summary of the ICB (Goods)	<i>43.77</i>	<i>15</i>	<i>No</i>	<i>Prior</i>	
	Summary of the NCB (Works)	<i>64.53</i>	<i>18</i>	<i>No</i>	<i>Post</i>	<i>1st contract for Prior Review</i>
	Summary of the NCB (Goods)	<i>1.86</i>	<i>4</i>	<i>No</i>	<i>Post</i>	<i>1st contract for Prior Review</i>
	Summary of the ICB (Non-Consultant Services)	<i>0.45</i>	<i>1</i>	<i>No</i>	<i>Prior</i>	

III. Selection of Consultants

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- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

PROCUREMENT PLAN World : ET ROAD SEC. DEV. PROG

General Information
 Country: World Bank's Approval Date of the Original Procurement Plan: 2018-03-09
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-03-29
 Project ID: P000755 GPN Date: 2019-06-08
 Project Name: ET ROAD SEC. DEV. PROG
 Loan / Credit No: TF / 25158, IDA / 3032A
 Executing Agency(ies) Operations Portal

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
US-ITSOP-172853-CW-RFP / SEA/SH Test activity	TF / 25158	CIVIL WORKS	Prior	Request for Proposals	Open - National	Single Stage - Two Envelope		Yes	Request for Bids - Works SPD (after prequalification)	2.00	0.00	Under Implementation	2020-05-10		2020-07-26		2020-07-26	2020-05-08	2020-05-15			2020-10-04		2020-12-17		2021-01-21		2022-07-15	
US-ITSOP-183822-CW&RFP / create supplier test description	TF / 25158	CIVIL WORKS	Prior	Request for Proposals	Open - National			Yes	Request for Bids - Works SPD (after prequalification)	2.00	0.00	Pending Implementation	2020-07-20		2020-10-05		2020-10-05		2020-07-25					2020-12-14		2021-06-22		2022-12-14	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CN-EXP2-53264-GO-RFP / actv	TF / 25158	CIVIL WORKS	Prior	Request for Proposals	Open - National	Single Stage - Two Envelope		100.00	692.66	Under Implementation	2018-03-30		2018-06-15		2018-06-15		2018-04-04					2018-08-24			2018-12-11		2020-06-03	
US&ITSOP-118489-GO-RFQ / R2 Test 2	TF / 25158	CIVIL WORKS	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		300.00	0.00	Under Implementation							2019-06-29								2019-08-24		2020-02-20	
US-ITSOP-118488-GO-RFP / R2-Test1	IDA / 3032A	CIVIL WORKS	Prior	Request for Proposals	Limited			1,234.00	0.00	Under Review				2019-06-09	2019-06-08	2019-06-14						2019-08-23			2020-02-29		2021-08-22	
US-ITSOP-118494-GO-RFP / R2 Test 3	IDA / 3032A	CIVIL WORKS	Prior	Request for Proposals	Limited			20.00	0.00	Under Implementation				2019-06-18	2019-06-08	2019-06-23	2019-06-08					2019-09-01	2019-06-02		2020-03-09		2021-08-31	
US-ITSOP-118736-GO-RFP / R2 Test 4	IDA / 3032A	CIVIL WORKS	Prior	Request for Proposals	Limited			2.00	0.00	Pending Implementation				2019-06-24		2019-06-29						2019-09-07			2020-03-15		2021-09-06	
US-ITSOP-118771-GO-RFP / Retroactive Financing	IDA / 3032A	CIVIL WORKS	Prior	Request for Proposals	Limited			1,000,000.00	0.00	Pending Implementation				2019-12-18		2019-12-23						2020-03-02			2020-09-08		2022-03-02	
US-ITSOP-118772-GO-IMP / testing	TF / 25158	CIVIL WORKS	Prior	Request for Quotations		Single Stage - One Envelope		10,000.00	0.00	Pending Implementation							2020-05-01							2020-06-26		2020-12-23		
US-ITSOP-175614-GO-RFQ / Test Case 1- Onespace issue	TF / 25158	CIVIL WORKS	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation							2020-06-02							2020-07-28		2021-01-24		
US-ITSOP-175615-GO-RFQ / Test Case 2- Onespace issue	TF / 25158	CIVIL WORKS	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		2,500,000.00	0.00	Pending Implementation							2020-06-03							2020-07-29		2021-01-25		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CN-EXP2-59856-CS-QCBS / BYN Current Test	TF / 25158	CIVIL WORKS	Prior	Quality And Cost-Based Selection	Open - National		1,000.00	0.00	Under Implementation	2018-07-31		2018-06-21		2018-10-04			2018-11-01		2018-12-01		2019-01-05		2019-02-09		2020-02-09		
US-ITSOP-205692-CS-QCBS / Test submit plan	TF / 25158	CIVIL WORKS	Post	Quality And Cost-Based Selection	Open - International		1,234,567.00	0.00	Under Implementation	2020-11-30	2020-12-10	2020-12-21	2020-12-19	2021-02-03	2020-12-19		2021-03-03	2020-12-19	2021-04-02	2020-12-19	2021-05-07	2020-12-19	2021-06-11		2022-06-11		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual