



Piaui: Pillars of Growth and Social Inclusion Project (P129342)

LATIN AMERICA AND CARIBBEAN | Brazil | Education Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 10 | ARCHIVED on 23-Dec-2020 | ISR44984 |

Implementing Agencies: Government of Piaui, SEC. DE PLANEJAMENTO-SEPLAN

Key Dates**Key Project Dates**

Bank Approval Date: 21-Dec-2015

Effectiveness Date: 19-May-2016

Planned Mid Term Review Date: 30-Apr-2018

Actual Mid-Term Review Date: 27-Jul-2018

Original Closing Date: 31-Dec-2020

Revised Closing Date: 31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the project is to: (a) reduce dropout of students in public secondary education; (b) increase access to diagnosis and treatment for patients with chronic diseases; (c) expand the registration of groundwater users in rural areas and land tenure regularization; and (d) increase the participation of poor family farmers in rural productive value chains.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Implementation of EEPs in public secondary education, Chronic diseases, WRM, Land management and rural productive chains.:(Cost \$1118.69 M)

Component 2: Provision of technical assistance to strengthen the Borrower's public management.:(Cost \$15.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

Progress towards achievement of the PDO continues to be Moderately Satisfactory. Restructuring process is expected to be completed before December 31, 2020, including the extension of the closing date by 12 months, until December 31, 2021. This one-year extension will allow to largely achieve the agreed targets for the PDO and intermediate indicators, including updated Disbursement-linked Indicators.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Sector Strategies and Policies	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	--	<input type="checkbox"/> High	<input type="checkbox"/> High
Stakeholders	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Overall	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Results

PDO Indicators by Objectives / Outcomes

Reduce dropout of students in public secondary education;

► Dropout rate in public SE (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	16.00	10.40	10.40	14.50
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments:	Ratio of the number of students who left SE during the academic year to the number of students enrolled in SE at the beginning of the year.			

Increase access to diagnosis and treatment for patients with chronic diseases;

► Patients under diagnosis and/or treatment for chronic diseases in the five new SCCDs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	30,112.00	30,112.00	40,000.00
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments:	Number of consultations (patients seen by a health professional) for patients referred from regulation units and according to protocols.			

Expand the registration of groundwater users in rural areas and land tenure regularization

► Groundwater users registered in the CERH verified by SEMAR (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,141.00	2,141.00	2,000.00
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments:	SEMAR verifies self-registration done by groundwater users and issues a CERH number			

Increase beneficiaries who received registered land titles through the state LTRP

► Beneficiaries who received registered land titles through the state LTRP (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	896.00	1,596.00	5,000.00
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments:	Beneficiaries are small-scale farmers who received registered land titles under the provisions set forth by State Law 6,687/2015			

Increase the participation of poor family farmers in rural productive value chains

► Poor rural women and Quilombola communities participating in PIPs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	526.00	526.00	600.00
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments:	The SIG will register all beneficiaries of PIPs led by and comprised mostly of poor rural women and members of Quilombola communities			

Intermediate Results Indicators by Components

Component 1: Implementation of EEPs in public secondary education, Chronic diseases, WRM, Land management and rural productive chains.



► Students enrolled in the YSP who pass to the next grade [DLI 1] (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8,900.00	16,861.00	16,861.00	12,700.00
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments:	Number of students registered in the program successfully completing the school year (non-cumulative).			
► Tutoring activities for and monitoring of attendance of SE students enrolled in the YSP [DLI 2] (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	yes
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments:	SEDUC will carry out qualitative survey on a small set of SE schools (no less than 5) to report on types of intervention carried out by the schools and regional education departments aimed at supporting retention and passing rate of students enrolled in YSP			
► Secondary FTS certified [DLI 3] (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	33.00	79.00	79.00	57.00
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments:	SE schools meeting all the conditions to operate as a FTS according to the state council for education			
► Students enrolled in STE (integrated and concomitant) [DLI 4] (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20,000.00	30,901.00	30,901.00	27,000.00
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments:	Students enrolled in STE schools, excluding enrollment in e-Tec (federal STE program providing technical education through distance learning) and ETI (general SE)			
► STE schools that have engaged in consultations on content and modalities of training with private sector representatives. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	20.00
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments:	Consultation reports from meetings held with private sector representatives.			



▶ Students enrolled in ETI* [DLI 5] (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	290.00	32,787.00	32,787.00	4,800.00
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments:	ETI for general SE enrollment figure provided by the Piauí Educational Management System three months after the beginning of the school year.			
▶ Students enrolled in e-Tec* (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,184.00	0.00	0.00	4,500.00
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments:	Students enrolled in e-Tec modality of STE.			
▶ Learning assessment tests carried out in public SE and results disseminated at the school level [DLI 6] (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Test 2019 applied in 598 schools (134,997 students).	2nd Test Disseminated (applied in 598 schools , 134,997 students).	Results disseminated at state and school levels and to parents
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments:	SEDUC will carry the state assessment test for at least 2 subject matters and in at least one grade in SE on a census basis.			
▶ SCCDs operational to receive patients for diagnosis, treatment and follow up [DLI 7] (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	3.00	5.00
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments:	A SCCD is operational when the civil works, rehabilitation, equipping and staffing of the centers is complete, it can perform specialist consultation, lab and image tests for patients and can cover related operating costs			
▶ Clinical protocols developed [DLI 8] (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	17.00	17.00	17.00
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments:	A total of 17 protocols have been proposed for implementation in regulation units and are listed in the POM			



► FHTs and health specialists who have been trained in the use of clinical protocols [DLI 9] (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	73.32	73.32	95.00
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments:	Number of FHTs per municipality is included in the POM and will need to be updated annually. The first trainings will take place in year 2 of the Project and will be on the first 4 protocols developed in year 1. The trainings will be updated annually to include the new protocols developed			
► Self-registered groundwater users in the CERH electronic database [DLI 10] (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7,903.00	7,903.00	15,000.00
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments:	Water users that complete the registration form in the CERH electronic database			
► Registration campaigns completed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	6.00	10.00
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments:	SEMAR staff will carry out campaigns in municipalities for voluntary registration of groundwater users			
► Field visits carried out by SEMAR to verify the registration of groundwater users [DLI 11] (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	35.00	35.00	150.00
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments:	The water right (outorga) is issued for a maximum water abstraction per well. The user must install a meter to allow verification by SEMAR/ Super-intendence of Water Resources (Superintendência de Recursos Hídricos [SRH] at any time. It is expected that SEMAR/SRH will check the abstraction rate periodically and act accordingly if it is higher than the granted maximum amount. Each visit covers the verification of several dozens of ground water users.			
► Teams in place to execute land tenure regularization activities [DLI 12] (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	9.10	10.00	10.00
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments:	Number of field team operational and working on land tenure regularization and state land demarcation			



► Requests filed by small-scale farmers for land titles through the state LTRP [DLI 13] (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4,151.00	11,093.00	12,143.00	11,000.00
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments:	Includes both pending and completed requests registered by INTERPI since the adoption of Law 6,127/2011.			
► When applicable women are registered as beneficiaries or co-beneficiaries in land titles (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments:	Women beneficiaries are either sole or joint-owners, as defined in the title.			
► Quilombola communities that receive land titles issued by INTERPI (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	0.00	1.00	8.00
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments:	Number of designated Quilombola sites for which geo-referencing, cartographic and titling processes have been completed			
► PIPs proposed by producer organizations led by and mostly comprising of poor rural women or Quilombola communities [DLI 14] (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	25.00	25.00	36.00
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments:	PIPs are business plans for agricultural activities implemented by farm cooperatives. Preparation, approval and financing of PIPs are described in the POM			
► PIPs benefiting poor rural women or Quilombola communities monitored using PROGERE's new Information Management System [DLI 15] (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	60.00
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments:	Ratio of PIPs benefiting poor rural women or Quilombola communities with information registered and analyzed through the SIG and the total number of PIPs approved benefiting poor rural women or Quilombola communities			



► PIPs implemented and monitored using PROGERE's new Information Management System (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11.00	11.00	120.00
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments:	PIPs are business plans for agricultural activities implemented by farm cooperatives. Preparation, approval and financing of PIPs are described in the POM.			

Component 2: Provision of technical assistance to strengthen the Borrower's public management.

► State secretariats and agencies using the SIMO (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	23.00	49.00	49.00	40.00
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments:	Percentage of secretariats and agencies (57 in total) using the SIMO to monitor their portfolio of investment programs.			

► State secretariats with decentralized monitoring and evaluation teams in operation (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments:	Number of secretariats with a nucleus (staff dedicated to following procedures and employing necessary tools) for monitoring Projects.			

► Councils of Sustainable Territorial Development using the SIMO to monitor investments in their jurisdictions (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	25.00	25.00	40.00
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments:	Percentage of Councils of Sustainable Territorial Development (total of 11) using the SIMO to monitor investments in their jurisdiction. Councils are comprised of representatives of the Executive and Legislative branches of each municipality, and State Government and civil society representatives			

► Public Expenditure Observatory implemented in CGE-PI (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments:	Certification statement of Public Expenditure Observatory installment provided by Corregedoria Geral da União			



► New procurement information and contract management system developed and installed in SEAD (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Module on management of framework agreements operational
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments:	Procurement system operational with all the functionalities			
► Integrated Real Estate Registration System for notaries (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Fully Operational	Fully Operational	System fully operational
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments:	The system will allow the CGJ to monitor notarial activities and will offer online services to the public, professionals, and public agencies such as INTERPI			
► Information Management System, including the development of software to manage real-time data on the performance and administration of PROGERE II (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	System Fully Operational	System Fully Operational	System fully operational
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments:	System (SIG) is operational. Report published to measure performance of PROGERE II			
► CGEO established (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	CGEO Established	CGEO Established	Yes
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments:	CGEO is equipped, staffed and operational			
► Classroom observation studies (Stallings method) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No. Indicator to be dropped	No. Indicator to be dropped	Second observation completed. Report issues and disseminated.
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019



Comments: Study details specified in the POM				
► Impact Evaluation of the YSP (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	The final product has already been revised and is under adjustments by the consultant.	The final product has already been revised and is under adjustments by the consultant.	Dissemination
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments: Study details specified in the POM				
► SHRP elaborated (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Plan Completed	Plan Completed	Plan completed
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments: SHRP published in the Official Gazette and validated by the SESAPI State and Local Committee (Comite Intergestor Bipartite), Regional Committee (Comite Intergestor Regional) and the State Health Council				
► Epidemiological survey on the dynamics of neglected diseases, especially Geohelminthiasis, Leishmaniasis and Chagas Disease (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	To be Dropped	To be Dropped	Action plan based on the survey results developed by SESAPI
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments: The survey will help define the priority territories and types of intervention needed for each disease. The action plan will include the list of priority interventions with estimated costs and deadlines				
► Impact evaluation on Tuberculosis and Hanseniasis (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	To be Dropped	To be Dropped	Report publication and dissemination
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments: Study details specified in the POM				
► PEPM elaborated (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	On-going	On-going	Yes



Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments:	Preparation and publication of the PEPM aligning state and federal policies and setting guidelines for mainstreaming gender-smart state policies			
► Total number of Project beneficiaries and percent that are female (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	128,720.00	0.00	0.00	305,701.00
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments:	This indicator will be dropped under the restructuring due to impossibility to calculate it			
□ Of which are female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	69.00	0.00	0.00	60.00
► Complaints registered and processed timely by the OGE (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	76.00	90.00	90.00	90.00
Date	31-Dec-2014	24-Jun-2020	14-Dec-2020	31-Dec-2019
Comments:	Complaints registered and processed within 20 days, answered or sent to the appropriate state agency for a response			

Performance-Based Conditions

Data on Financial Performance

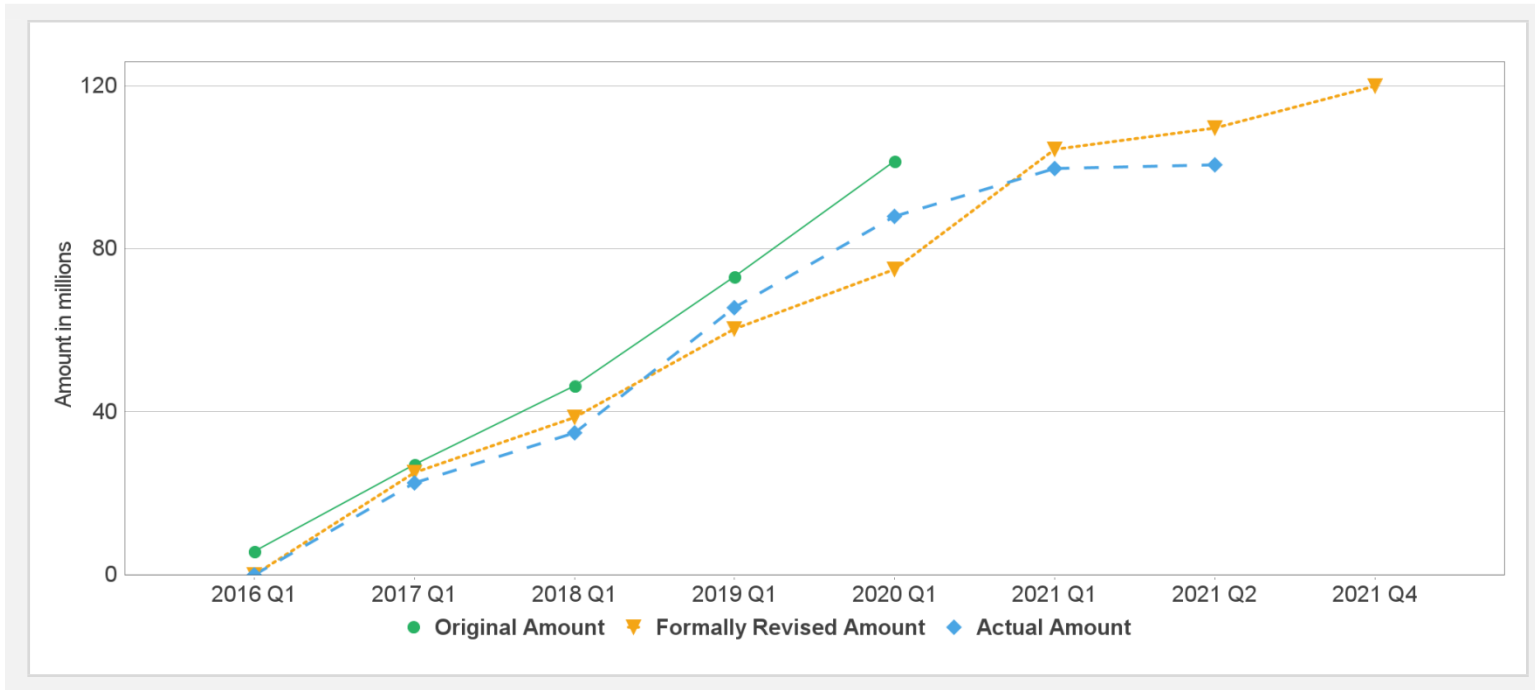
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P129342	IBRD-85750	Effective	USD	120.00	120.00	0.00	100.92	19.08	84%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P129342	IBRD-85750	Effective	21-Dec-2015	27-Apr-2016	19-May-2016	31-Dec-2020	31-Dec-2020

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.