

Procurement Plan (PP) for Goods for FY 2012/013

21-Nov-12

Project Name & ID: Nepal -India Electricity Transmission and Trade Project (NIETTP, P115767)
(Hetauda-Dhalkebar-Duhabi 400 kV Transmission Line project)

Executing Agency: Nepal Electricity Authority
Implementing Agency: Government of Nepal

Credit/Grant No. for NIETTP : 4902-NP/H660-NP

S.N.	Description of Goods & Contract ID No.	Prior/Post Review	PP Status	Cost Estimate US \$mil	Method of Procurement	Proc. Procedure: GoN or WB	Bid Document to WB	WB's NOL to Bid Document	Bid Invitation	Public Opening of Bids	BER & Award Recomm. To WB	WB's NOL to Recommendation	Contract Signing	Completion of the Contract	Procurement at Center or District	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Procurement of Conductor, Galvanized Steel Earth Wire and OPGW (NIETTP/G/ICB-1/COND/EW)	Prior	P	24.00	ICB	WB	16-May-11	26-May-11	9-Jun-11	9-Aug-11	30-Aug-11	9-Sep-11	1-Oct-11	Nov, 12	Center		
			R						30-Oct-12	30-Dec-12	14-Mar-13	28-Mar-13	4-May-13	2-Mar-14			
			A					5-Oct-11									
2	Procurement of Transformers for Hetauda, Dhalkebar, Inaruwa Substation (NIETTP/G/ICB-2/TRANS)	Prior	P	15.00	ICB	WB	1-Jun-11	11-Jun-11	24-Jun-11	24-Aug-11	15-Sep-11	25-Sep-11	15-Oct-11	Feb,13	Center		
			R				14-Nov-12	29-Nov-12	9-Dec-12	28-Jan-13	29-Mar-13	18-Apr-13	25-May-13	19-Jun-14			
			A														
3	Supply of System Synchronization (NIETTP/G/ICB-3/SSyn)	Prior	P	6.00	ICB	WB	TBD										
			R														
			A														
4	Supply of Office Equipment																
4.1	Office Equipment for KTM office (HDD/G/NCB-4.1/OE)	Post	P	0.02	NCB	WB	NA	NA	15-Oct-12	19-Nov-12	NA	NA	24-Dec-12	23-Jan-13	Center		
			R														
			A														
4.2	Office Equipment for 3 Site offices (NIETTP/G/NCB-4.2/OE)	Post	P	0.06	NCB	WB	NA	NA	15-Oct-12	19-Nov-12	NA	NA	24-Dec-12	23-Jan-13	Center		
			R														
			A														
5	Supply of Vehicles																
5.1	Supply of Vehicle (JEEP 1no.) (NIETTP/G/NCB-5.1/VEHJ)	Post	P	0.08	NCB	WB	NA	NA	8-Jul-11	8-Aug-11	NA	NA	22-Oct-11	29-Feb-12	Center		
			R				NA	NA	15-Oct-12	29-Nov-12	NA	NA	3-Jan-13	19-Mar-13			
			A														
5.2	Supply of Vehicles (Pickup 2 nos.) (NIETTP/G/NCB-5.2/VEHP)	Post	P	0.085	NCB	WB	NA	NA	8-Jul-11	8-Aug-11	NA	NA	22-Oct-11	29-Feb-12			
			R				NA	NA	22-Jun-12	6-Aug-12	NA	NA	10-Sep-12	24-Nov-12			
			A						11-Jul-12	13-Aug-12							
5.3	Supply of Vehicles (Pickup 6 nos.) (NIETTP/G/NCB-5.2/VEHP)	Prior	P	0.33	NCB	WB	NA	NA	8-Jul-11	8-Aug-11	NA	NA	22-Oct-11	29-Feb-12	Center		
			R				NA	NA	15-Oct-12	29-Nov-12	NA	NA	3-Jan-13	19-Mar-13			
			A														
5.4	Supply of Motorcycle (10 Nos) (NIETTP/G/NCB-5.3/MC)	Post	P	0.03	NCB	WB	NA	NA	16-May-11	16-Jun-11	NA	NA	15-Jul-11	15-Aug-11	Center		
			R1						15-Oct-12	29-Nov-12	NA	NA	3-Jan-13	17-Feb-13			
			A														
6	Supply of Media Campaign Equip. (projector, video conference set, video camara etc.) (NIETTP/G/NCB-6)	Post	P	0.05	NCB	WB	NA	NA	7-Oct-12	7-Nov-12	NA	NA	6-Dec-12	30-Jan-13	Center		
			R														
			A														
7	IEC (International Electrotechnical Commission) Standards (NIETTP/G/DP-7/IEC)	Prior	P	0.05	DP	WB	16-May-11	30-May-11	NA	NA	NA	NA	7-Jun-11	5-Jul-11	Center	can be purchased only from one agency (i.e. IEC)	
			R				TBD after feedback from Owner's Engineer										
			A														

Abbreviations: FA=Financing Agreement, PAD=Project Appraisal Document, P=Planned, R=Revised, A=Actual, BER=Bid Evaluation Report, NOL=No Objection Letter, NA= Not Applicable, BEC= Bid Evaluation Committee, QCBS=Quality & Cost Based Selection, TBD=To be decided, DP=direct purchases

Note: i) Contract will be executed subject to availability of addition finance for the procurement of conductor, EW & OPGW.
ii) Timing is depend on award of the transmission line contract for the procurement of conductor, EW & OPGW.

Procurement Plan (PP) for Works for FY 2012/013

21-Nov-12

Project Name & ID:Nepal -India Electricity Transmission and Trade Project (NIETTP, P115767)
(Hetauda-Dhalkebar-Duhabi 400 kV Transmission Line project)

Executing Agency: Nepal Electricity Authority
Implementing Agency: Government of Nepal

Credit/Grant No. for NIETTP : 4902-NP/H660-NP

S.N.	Description of Works & Contract ID No.	Prior/Post Review	PP Status	Cost Estimate US \$mil	Method of Procurement	Proc. Procedure: GoN or WB	Bid Document to WB	WB's NOL to Bid Document	Bid Invitation	Public Opening of Bids	BER & Award Recomm. To WB	WB's NOL to Recommendation	Contract Signing	Completion of the Contract	Procurement at Center or District	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Design, Supply, and Installation of Hetauda – Dhalkebar – Inaruwa 400 KV Transmission Line (285 km) (ICB No: NEA - HD 68 -1)	Prior	P	56.00	ICB	WB	30-Mar-11	11-Apr-11	20-Apr-11	1-Jul-11	1-Oct-11	10-Oct-11	1-Nov-11	Aug, 14	Center	
			R									5-Oct-12	25-Nov-12	10-Dec-15		
			A					1-Sep-11	9-Sep-11	29-Dec-11	22-Aug-12					
2	Design, Supply and Installation of Hetauda, Dhalkebar & Inaruwa Substations (3 nos.) (NIETTP/W/ICB-2/SS)	Prior	P	18.86	ICB	WB	12-May-11	22-May-11	7-Jun-11	7-Aug-11	16-Nov-11	26-Nov-11	28-Dec-11	Aug, 14	Center	
			R				14-Nov-12	29-Nov-12	14-Dec-12	28-Jan-13	29-Mar-13	17-May-13	23-Jun-13	13-Jul-15		
			A													
3	Small Works (Multiple) (NIETTP/W/NCB-3/multiple)		P	5.25	NCB		Jan. 2012							Nov, 15	Center	at least 12 works each not exceeding USD 1 mil.
			R													
			A													
3.1	Boundary Wall for Dhalkebar Substation (NIETTP/W/NCB-4.1/DBW)	Post	P	0.58	NCB	GoN	20-Jan-12	27-Jan-12	3-Feb-12	3-Apr-12	NA	NA	2-Jul-12	27-Feb-13	Center	
			R							13-Aug-12	NA	NA	27-Sep-12	25-May-13		
			A				21-Jun-12	22-Jun-12	4-Jul-12	7-Aug-12						
3.2	Boundary Wall for Inaruwa Substation (NIETTP/W/NCB-4.2/IBW)	Post	P	0.94	NCB	GoN	NA	NA	1-Nov-12	31-Dec-12	NA	NA	14-Feb-13	9-Feb-14	Center	
			R													
			A													

Note :- as per site demand of three substations small works will be further broken down in required number of slices and will be reflected in updated PP.

0.575