

**PROCUREMENT PLAN** Africa : AFCC2/RI-Great Lakes Trade Facilitation

**General Information**

<b>Country:</b>	Africa	<b>Bank / Approval Date of the Original Procurement Plan:</b>	2017-01-13
<b>Project ID:</b>	P151083	<b>Revised Plan Date(s): (comma delineated, leave blank if none)</b>	2017-01-25
<b>Project Name:</b>	AFCC2/RI-Great Lakes Trade Facilitation	<b>GPN Date:</b>	2016-12-06
<b>Loan / Credit No.:</b>	IDA / 57210		
<b>Executing Agency(ies):</b>	Single Project Implementation Unit, Ministry of Trade and Industry, Rwanda Civil Aviation Authority, Local Administrative Entities Development Agency		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RW-RCAA-3411-CW-RFB / Construction and Commissioning of a Warehouse Facility for Transit Cargo	IDA / 57210	Component 1: Improving core trade infrastructure and facilities in the border areas	Post	Request for Bids	Open - International	Single Stage - One Envelope		2,640,000.00	0.00	Pending Implementation					2017-08-24		2017-08-29					2017-10-13		2017-11-12		2017-12-17		2018-07-15
RW-SPIU LODA-3441-CW-RFB / Rusizi II and Nyamashuke Cross Border Market	IDA / 57210	Component 1: Improving core trade infrastructure and facilities in the border areas	Post	Request for Bids	Open - International	Single Stage - One Envelope		4,300,000.00	0.00	Pending Implementation					2017-06-28		2017-07-03					2017-08-14		2017-09-13		2017-10-18		2018-04-16
RW-RCAA-3399-CW-RFB / Supply and Fixing of airport perimeter fence	IDA / 57210	Component 1: Improving core trade infrastructure and facilities in the border areas	Post	Request for Bids	Open - International	Single Stage - One Envelope		880,000.00	0.00	Pending Implementation					2016-08-15		2016-08-20					2016-09-29		2016-10-29		2016-12-03		2017-07-05
RW-SPIU MINICOM-3438-CW-RFB / Construction of Rusizi II Border Post	IDA / 57210	Component 1: Improving core trade infrastructure and facilities in the border areas	Post	Request for Bids	Open - National	Single Stage - One Envelope		800,000.00	0.00	Pending Implementation					2017-02-02		2017-02-07					2017-03-21		2017-04-20		2017-05-25		2017-11-21
RW-RCAA-9633-CW-RFB / Supply and Fixing of airport perimeter fence	IDA / 57210	Component 1: Improving core trade infrastructure and facilities in the border areas	Post	Request for Bids	Open - International	Single Stage - One Envelope		880,000.00	0.00	Pending Implementation					2016-09-29		2016-10-04					2016-11-15		2016-12-15		2017-01-19		2017-07-18
RW-RCAA-9625-CW-RFB / Construction and Commissioning of a Warehouse Facility for Transit Cargo	IDA / 57210	Component 1: Improving core trade infrastructure and facilities in the border areas	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,640,000.00	0.00	Pending Implementation					2017-10-11		2017-10-16					2017-11-27		2017-12-27		2018-01-31		2018-07-30
RW-LODA-9628-CW-RFB / Rusizi II and Nyamashuke Cross Border Market	IDA / 57210	Component 1: Improving core trade infrastructure and facilities in the border areas	Post	Request for Bids	Open - National	Single Stage - One Envelope		4,300,000.00	0.00	Pending Implementation					2017-06-29		2017-07-04					2017-08-15		2017-09-14		2017-10-19		2018-10-14

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RW-RCAA-3416-GO-RFB / Supply and installation, Testing and Commissioning of Airport Communication systems (ATS Message Handling System, Connectivity with KIA and Automation of AIM)	IDA / 57210	Component 1: Improving core trade infrastructure and facilities in the border areas	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,043,600.00	0.00	Pending Implementation					2017-08-24		2017-08-29					2017-10-10		2017-11-09		2017-12-14		2018-07-12
RW-RCAA-3387-GO-DIR / Accounting software for RCAA	IDA / 57210	Component 1: Improving core trade infrastructure and facilities in the border areas	Post	Direct Selection	Direct			27,800.00	0.00	Pending Implementation					2016-04-27		2016-05-07									2016-06-19		2016-07-19
RW-RCAA-3379-GO-RFB / Supply, installation, Testing and Commissioning of navigational Aids, weather systems, Aeronautical ground lighting and fence lighting at Kamembe international airport	IDA / 57210	Component 1: Improving core trade infrastructure and facilities in the border areas	Prior	Request for Bids	Open - International	Single Stage - One Envelope		7,040,000.00	0.00	Pending Implementation					2017-09-29		2017-10-04					2017-11-15		2017-12-15		2018-01-19		2018-07-18
RW-SPIU MINICOM-3446-GO-RFB / Office equipment(MINICOM & LODA)	IDA / 57210	Component 4: Implementation support, Communication and M&E	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation							2016-12-20									2017-02-03		2017-05-04
RW-RCAA-5640-GO-RFB / Supply and installation, Testing and Commissioning of Airport Communication systems (ATS Message Handling System, Connectivity with KIA and Automation of AIM)	IDA / 57210	Component 1: Improving core trade infrastructure and facilities in the border areas	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,043,600.00	0.00	Pending Implementation					2017-09-29		2017-10-04					2017-11-15		2017-12-15		2018-01-19		2018-07-18
RW-RCAA-5637-GO-RFB / Supply, installation, Testing and Commissioning of navigational Aids, weather systems, Aeronautical ground lighting and fence lighting at Kamembe international airport	IDA / 57210	Component 1: Improving core trade infrastructure and facilities in the border areas	Prior	Request for Bids	Open - International	Single Stage - One Envelope		7,040,000.00	0.00	Pending Implementation					2017-09-29		2017-10-04					2017-11-15		2017-12-15		2018-01-19		2018-07-18
RW-RCAA-5621-GO-DIR / Accounting software for RCAA	IDA / 57210	Component 1: Improving core trade infrastructure and facilities in the border areas	Post	Direct Selection	Direct			27,800.00	0.00	Pending Implementation					2016-06-13		2016-06-18									2016-07-23		2017-01-19

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

**CONSULTING FIRMS**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RW-RCAA-3883-CS-QCBS / Consultancy firm for designing, preparation of tender documents and supervision services for Upgrade of KAMEMBE International Airport	DA / 57210	Component 1: Improving core trade infrastructure and facilities in the border areas	Prior	Quality And Cost-Based Selection	Open - International		1,753,360.00	0.00	Under Implementation	2016-07-20	2016-10-31	2016-12-14	2017-01-19			2017-01-11		2017-02-10		2017-03-17		2017-04-21		2017-09-18			
RW-SPIU LODA-3285-CS-QCBS / ESIA, Detail Design, BD Preparation and Supervision services for 2 border markets	DA / 57210	Component 1: Improving core trade infrastructure and facilities in the border areas	Prior	Quality And Cost-Based Selection	Open - National		700,000.00	0.00	Under Implementation	2016-10-02	2016-10-25	2016-12-08	2017-01-19			2017-01-05		2017-02-04		2017-03-11		2017-04-15		2018-04-15			
RW-SPIU MINICOM-3439-CS-QCBS / Review of the design and supervision services for Rusizi 1 border post	DA / 57210	Component 1: Improving core trade infrastructure and facilities in the border areas	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2017-02-14	2017-03-07		2017-04-20			2017-05-18		2017-06-17		2017-07-22		2017-08-26		2018-08-26			
RW-SPIU MINICOM-3444-CS-QCBS / Hiring consultant firm to carry out policy, procedural reform and Capacity Building program, Establishing JBCs, Simplifying immigration and health related procedures for traders and Training of border traders and officials	DA / 57210	Component 2: Implementation of Policy and Procedural Reforms and Capacity Building to Facilitate Cross Border Trade in Goods and Services	Post	Quality And Cost-Based Selection	Open - National		300,000.00	0.00	Under Implementation	2016-11-20	2016-12-11		2017-01-24			2017-02-21		2017-03-23		2017-04-27		2017-06-01		2017-11-28			
RW-SPIU MINICOM-3287-CS-QCBS / Hiring a firm to implement institutional and HR assessment at customs and immigration offices, change management program and Performance based management incentive mechanism	DA / 57210	Component 2: Implementation of Policy and Procedural Reforms and Capacity Building to Facilitate Cross Border Trade in Goods and Services	Prior	Quality And Cost-Based Selection	Open - National		751,000.00	0.00	Under Review	2017-03-06	2017-03-27		2017-05-10			2017-06-07		2017-07-07		2017-08-11		2017-09-15		2018-09-15			
RW-SPIU MINICOM-3440-CS-COS / Perception survey and time to cross	DA / 57210	Component 2: Implementation of Policy and Procedural Reforms and Capacity Building to Facilitate Cross Border Trade in Goods and Services	Post	Consultant Qualification Selection	Open - National		180,000.00	0.00	Pending Implementation	2017-01-09	2017-01-30		2017-03-15			2017-04-14		2017-05-19		2017-06-19		2017-11-15					
RW-RCAA-5631-CS-QCBS / Consultancy firm for designing, preparation of tender documents and supervision services for Upgrade of KAMEMBE International Airport	DA / 57210	Component 1: Improving core trade infrastructure and facilities in the border areas	Prior	Quality And Cost-Based Selection	Open - International		1,723,360.00	0.00	Pending Implementation	2017-03-04	2017-03-25		2017-05-08			2017-06-05		2017-07-05		2017-08-09		2017-09-13		2018-09-13			
RW-LODA-5623-CS-QCBS / ESIA, Detail Design, BD Preparation and Supervision services for 2 border markets	DA / 57210	Component 1: Improving core trade infrastructure and facilities in the border areas	Prior	Quality And Cost-Based Selection	Open - International		700,000.00	0.00	Under Review	2017-12-17	2018-01-07		2018-02-20			2018-03-20		2018-04-19		2018-05-24		2018-06-28		2019-06-28			

#### INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RW-SPIU MINICOM-3793-CS-INDV / MINICOM Procurement Specialist	DA / 57210	Component 4: Implementation support, Communication and M&E	Prior	Individual Consultant Selection	Open		77,907.00	0.00	Pending Implementation	2016-02-23	2016-04-12		2016-05-03		2016-10-22		2018-10-22		
RW-SPIU MINICOM-3200-CS-INDV / MINEACOM Finance Manager	DA / 57210	Component 4: Implementation support, Communication and M&E	Prior	Individual Consultant Selection	Direct		110,138.00	0.00	Pending Implementation	2016-06-24	2016-07-04		2016-07-25		2016-09-19		2017-03-18		
RW-SPIU MINICOM-3442-CS-INDV / Hiring an Individual Consultant to carry out preparatory work for Component 3	DA / 57210	Component 3: Performance Based Management in Cross Border Administration	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2016-12-02	2017-01-20		2017-01-30		2017-02-19		2017-04-05		
RW-RCAA-3382-CS-INDV / RCAA Project Manager / Civil Engineer	DA / 57210	Component 1: Improving core trade infrastructure and facilities in the border areas	Prior	Individual Consultant Selection	Open		186,000.00	0.00	Pending Implementation	2016-07-06	2016-08-14		2016-08-28		2016-09-23		2017-09-23		
RW-SPIU MINICOM-3295-CS-INDV / Hiring a Communication consultant	DA / 57210	Component 4: Implementation support, Communication and M&E	Post	Individual Consultant Selection	Open		63,000.00	0.00	Under Implementation	2016-12-12	2017-01-30		2017-02-20		2017-03-27		2017-09-23		
RW-SPIU MINICOM-3419-CS-INDV / MINEACOM Project Coordinator	DA / 57210	Component 2: Implementation of Policy and Procedural Reforms and Capacity Building to Facilitate Cross Border Trade in Goods and Services	Prior	Individual Consultant Selection	Open		222,000.00	0.00	Pending Implementation	2016-06-23	2016-08-11		2016-09-01		2016-10-06		2017-04-04		
RW-SPIU MINICOM-3397-CS-INDV / MINEACOM Environmental & Safeguards specialist	DA / 57210	Component 2: Implementation of Policy and Procedural Reforms and Capacity Building to Facilitate Cross Border Trade in Goods and Services	Prior	Individual Consultant Selection	Direct		77,907.00	0.00	Pending Implementation	2016-02-22	2016-03-03		2016-03-24		2016-04-28		2016-10-25		
RW-SPIU MINICOM-3415-CS-INDV / MINEACOM Social development specialist	DA / 57210	Component 2: Implementation of Policy and Procedural Reforms and Capacity Building to Facilitate Cross Border Trade in Goods and Services	Prior	Individual Consultant Selection	Open		77,907.00	0.00	Pending Implementation	2016-02-22	2016-04-11		2016-05-02		2016-06-06		2016-12-03		
RW-SPIU MINICOM-3417-CS-INDV / MINEACOM Internal Auditor	DA / 57210	Component 2: Implementation of Policy and Procedural Reforms and Capacity Building to Facilitate Cross Border Trade in Goods and Services	Prior	Individual Consultant Selection	Open		41,664.00	0.00	Pending Implementation	2016-02-22	2016-04-11		2016-05-02		2016-06-06		2016-12-03		

RW-SPIU MINICOM-3410-CS-INDV / MINEACOM Trade Specialist	IDA / 57210	Component 2: Implementation of Policy and Procedural Reforms and Capacity Building to Facilitate Cross Border Trade in Goods and Services	Prior	Individual Consultant Selection	Direct		77,907.00	0.00	Under Implementation	2016-06-23	2016-07-03	2016-07-24	2016-09-18	2017-03-17
RW-SPIU MINICOM-3386-CS-INDV / MINEACOM Monitoring & Evaluation Specialist	IDA / 57210	Component 2: Implementation of Policy and Procedural Reforms and Capacity Building to Facilitate Cross Border Trade in Goods and Services	Post	Individual Consultant Selection	Direct		77,907.00	0.00	Pending Implementation	2016-06-23	2016-07-03	2016-07-24	2016-08-28	2017-02-24
RW-RCAA-3420-CS-INDV / RCAA Airport Ground Lightning Specialist (for 1 year)	IDA / 57210	Component 1: Improving core trade infrastructure and facilities in the border areas	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2017-03-16	2017-05-04	2017-05-25	2017-06-29	2017-11-26
RW-RCAA-3418-CS-INDV / RCAA Navigation Expert (for 1 year)	IDA / 57210	Component 1: Improving core trade infrastructure and facilities in the border areas	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2017-03-17	2017-05-05	2017-05-26	2017-06-30	2017-11-27
RW-SPIU MINICOM-3445-CS-INDV / Hire consultant to develop ICT technology to be used to inform traders about the requirements for cross-border trading, monitor the enforcement of the COMESA Regulations, and address traders' complaints (hotline service operation: reporting services)	IDA / 57210	Component 2: Implementation of Policy and Procedural Reforms and Capacity Building to Facilitate Cross Border Trade in Goods and Services	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2016-12-05	2016-12-28	2017-01-23	2017-02-13	2017-03-20
RW-SPIU MINICOM-3263-CS-CDS / MINEACOM Project Accountant	IDA / 57210	Component 4: Implementation support, Communication and M&E	Prior	Direct Selection	Direct		41,664.00	0.00	Under Implementation	2016-06-24	2016-07-04		2016-09-07	2017-03-06
RW-RCAA-5626-CS-CDS / Consultancy for the supervision services of fence construction works at Kamembe Airport	IDA / 57210	Component 1: Improving core trade infrastructure and facilities in the border areas	Post	Direct Selection	Direct		30,000.00	0.00	Pending Implementation	2017-01-30	2017-02-09		2017-04-15	2017-10-12
RW-RCAA-5634-CS-INDV / RCAA Project Manager / Civil Engineer	IDA / 57210	Component 1: Improving core trade infrastructure and facilities in the border areas	Post	Individual Consultant Selection	Open		186,000.00	0.00	Pending Implementation	2016-07-06	2016-08-24	2016-09-14	2016-10-19	2017-04-17
RW-RCAA-5627-CS-INDV / RCAA Airport Ground Lightning Specialist (for 1 year)	IDA / 57210	Component 1: Improving core trade infrastructure and facilities in the border areas	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2017-03-16	2017-05-04	2017-05-25	2017-06-29	2017-12-26
RW-RCAA-5620-CS-INDV / RCAA Navigation Expert (for 1 year)	IDA / 57210	Component 1: Improving core trade infrastructure and facilities in the border areas	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2017-03-17	2017-05-05	2017-05-26	2017-06-30	2017-12-27