

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan: March 21, 2017**
2. **Date of General Procurement Notice:** February 17, 2017
3. **Period covered by this procurement plan:** March 2017 to Feb 2018

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	10	Substantial risk
2.	(Goods; Information Technology & Non-Consulting Services)	2	Substantial risk
3.	Consultant Services (Firms)	1	Substantial risk
4.	Consultant Services (Individual Consultants)	0.3	Substantial risk

2. **Prequalification.** NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements:** NA
6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

March 21, 2017

PROCUREMENT PLAN Kenya : Kenya Informal Settlements Improvement Project (KISIP)

General Information
Country: Kenya **Bank / Approval Date of the Original Procurement Plan:** 2017-02-14
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-06-01
Project ID: P113542 **GPN Date:** 2017-02-17
Project Name: Kenya Informal Settlements Improvement Project (KISIP)
Loan / Credit No.: IDA / 48730
Executing Agency(ies): Ministry of Transport and Infrastructure

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
KE-MOT-1105-CW-RFB / CONSTRUCTION OF NAKURU TOWN SETTLEMENTS (GLANI, KIA RIKINDA AND KAPTEMWA) INFRASTRUCTURE IMPROVEMENT WORKS (ROADS/FOOTPATHS & DRAINAGE, HIGH MAST FLOOD LIGHTS AND SANITATION WORKS) IN 3 LOTS	IDA / 48730	Component 3: Investing in Infrastructure and Service Delivery.	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		12,000,000.00	0.00	Pending Implementation					2017-04-17		2017-04-22					2017-06-03			2017-08-16			2017-09-20			2018-03-19
KE-MOT-1434-CW-RFB / CONSTRUCTION OF NAKURU TOWN SETTLEMENTS INFRASTRUCTURE IMPROVEMENT WORKS- ADDITIONAL SEWERAGE WORKS IN GLANI AND KAPTEMWA	IDA / 48730	Component 3: Investing in Infrastructure and Service Delivery.	Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,000,000.00	0.00	Under Implementation					2017-05-08		2017-05-13					2017-06-24			2017-07-24			2017-08-28			2018-02-24
KE-MOT-14675-CW-RFB / EXTENSION OF TIME FOR CONSTRUCTION OF NAKURU TOWN SETTLEMENT IMPROVEMENT WORKS - LOT 1 - ROADS/FOOTPATHS AND DRAINAGE WORKS	IDA / 48730	Component 3: Investing in Infrastructure and Service Delivery.	Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,000,000.00	0.00	Under Implementation					2017-05-15		2017-05-15					2017-05-15			2017-05-15			2017-06-05			2017-12-02

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
KE-MOT-6680-GO-RFB / Procurement of additional Office Equipment for KISIP National Office and Municipalities	IDA / 48730	Component 1: Strengthening Institutions and Program Management.	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Pending Implementation					2017-02-28		2017-03-05					2017-04-16			2017-05-16			2017-06-20			2017-12-17
KE-MOT-6681-GO-RFB / Procurement of additional Office Furniture and fittings for KISIP National Office and Counties	IDA / 48730	Component 1: Strengthening Institutions and Program Management.	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Pending Implementation					2017-02-28		2017-03-05					2017-04-16			2017-05-16			2017-06-20			2017-12-17

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
KE-MOT-6591-CS-QCBS / Consultancy services for Socio-Economic surveys, Infrastructure upgrading Plan and Engineering designs of infrastructure in informal settlements MLHUD/KISIP/CS004B/2013 - 2014	IDA / 48730	Component 3: Investing in Infrastructure and Service Delivery.	Prior	Quality And Cost-Based Selection	Open - National		1,250,000.00	0.00	Under Implementation	2017-02-13		2017-03-06		2017-04-19				2017-05-17		2017-06-16		2017-07-21	2017-04-18	2017-08-25			2018-08-25	
KE-MOT-6594-CS-QCBS / Consultancy services for socio-economic surveys and infrastructure upgrading plan and engineering designs of infrastructure in informal settlements MLHUD/KISIP/CS004A/2013 - 2014	IDA / 48730	Component 3: Investing in Infrastructure and Service Delivery.	Prior	Quality And Cost-Based Selection	Open - National		1,250,000.00	0.00	Under Implementation	2017-02-13		2017-03-06		2017-04-19				2017-05-17		2017-06-16		2017-07-21	2017-04-18	2017-08-25			2018-08-25	
KE-MOT-6652-CS-QBS / CONSULTANCY FOR GIS EXPERT	IDA / 48730	Component 2: Enhancing Tenure Security.	Post	Quality Based Selection	Open - International		60,000.00	0.00	Under Implementation	2017-02-27	2017-02-21	2017-03-20		2017-05-03				2017-05-31		2017-06-30		2017-07-30			2017-09-03			2018-09-03
KE-MOT-6654-CS-QCBS / CONSULTANCY SERVICE FOR REVIEW OF GUIDELINES FOR LAND TENURE REGULARIZATION	IDA / 48730	Component 2: Enhancing Tenure Security.	Prior	Quality And Cost-Based Selection	Open - International		626,110.00	0.00	Under Implementation	2017-02-20		2017-03-13		2017-04-26				2017-05-24		2017-06-23		2017-07-28	2017-04-18	2017-09-01			2018-09-01	

KE-MOTI-8659-CS-QCBS / CONSULTANCY FOR PLANNING AND SURVEY OF INFORMAL SETTLEMENT	DA / 48730	Component 2: Enhancing Tenure Security.	Prior	Quality And Cost-Based Selection	Open - International	2,520,400.00	0.00	Under Implementation	2017-02-13	2017-03-02	2017-03-06	2017-04-19	2017-05-17	2017-06-16	2017-07-21	2017-08-25	2018-08-25		
KE-MOTI-8679-CS-QCBS / Consultancy for Computerization of KISIP: M&E System for Project Management Standards	DA / 48730	Component 1: Strengthening Institutions and Program Management.	Prior	Quality And Cost-Based Selection	Open - International	529,412.00	0.00	Under Implementation	2017-02-24	2017-03-17		2017-04-30	2017-05-29	2017-06-27	2017-08-01	2017-09-05	2018-09-05		
KE-MOTI-8616-CS-QCBS / CONSULTANCY SUPERVISION FOR WORKS - KISUMU AND KERCHO	DA / 48730	Component 3: Investing in Infrastructure and Service Delivery.	Prior	Quality And Cost-Based Selection	Open - International	900,000.00	0.00	Cancelled	2017-02-13	2017-03-06		2017-04-19	2017-05-17	2017-06-16	2017-07-21	2017-08-25	2018-08-25		
KE-MOTI-8412-CS-QCBS / Consultancy on Technical Assistance to Mombasa County Government - Affordable Housing Strategies	DA / 48730	Component 4: Planning for Urban Growth.	Post	Quality And Cost-Based Selection	Open - National	720,000.00	0.00	Cancelled	2017-03-15	2017-04-05		2017-05-19	2017-06-16	2017-07-16	2017-08-20	2017-09-24	2018-09-24		
KE-MOTI-8397-CS-QCBS / Consultancy on Technical Assistance for Housing to Kisumu and Nairobi Counties	DA / 48730	Component 4: Planning for Urban Growth.	Prior	Quality And Cost-Based Selection	Open - International	1,700,000.00	0.00	Cancelled	2017-03-01	2017-03-22		2017-05-05	2017-06-02	2017-07-02	2017-08-06	2017-09-10	2018-09-10		
KE-MOTI-9414-CS-QCBS / CONSULTANCY SUPERVISION WORKS FOR ELDORET	DA / 48730	Component 3: Investing in Infrastructure and Service Delivery.	Prior	Quality And Cost-Based Selection	Open - International	500,000.00	0.00	Under Implementation	2017-03-08	2017-03-29		2017-05-12	2017-06-09	2017-07-09	2017-03-22	2017-08-13	2017-04-27	2017-09-17	2018-09-17
KE-MOTI-9419-CS-QCBS / CONSULTANCY SERVICES TO SUPPORT THE FORMULATION OF HOUSING POLICY FOR KISUMU COUNTY	DA / 48730	Component 4: Planning for Urban Growth.	Post	Quality And Cost-Based Selection	Open - National	450,000.00	0.00	Under Implementation	2017-03-08	2017-03-08	2017-03-29	2017-05-12	2017-06-09	2017-07-09	2017-08-13	2017-09-17	2018-09-17		
KE-MOTI-9421-CS-QCBS / CONSULTANCY SERVICES TO SUPPORT THE FORMULATION OF URBAN DEVELOPMENT POLICY FOR KISUMU COUNTY	DA / 48730	Component 4: Planning for Urban Growth.	Post	Quality And Cost-Based Selection	Open - National	450,000.00	0.00	Under Implementation	2017-03-08	2017-03-08	2017-03-29	2017-05-12	2017-06-09	2017-07-09	2017-08-13	2017-09-17	2018-09-17		
KE-MOTI-9423-CS-QCBS / CONSULTANCY SERVICES TO SUPPORT THE FORMULATION OF A HOUSING POLICY FOR NAIROBI CITY COUNTY	DA / 48730	Component 4: Planning for Urban Growth.	Post	Quality And Cost-Based Selection	Open - National	500,000.00	0.00	Under Implementation	2017-03-08	2017-03-08	2017-03-29	2017-05-12	2017-06-09	2017-07-09	2017-08-13	2017-09-17	2018-09-17		
KE-MOTI-9424-CS-QCBS / CONSULTANCY SERVICES TO DEVELOP AN AFFORDABLE HOUSING DELIVERY STRATEGY FOR MOMBASA COUNTY	DA / 48730	Component 4: Planning for Urban Growth.	Post	Quality And Cost-Based Selection	Open - National	650,000.00	0.00	Under Implementation	2017-03-08	2017-03-08	2017-03-29	2017-05-12	2017-06-09	2017-07-09	2017-08-13	2017-09-17	2018-09-17		
KE-MOTI-9425-CS-QCBS / PLANNING AND SURVEYING OF KISUMU AND UASIN GISHU CLUSTER 1	DA / 48730	Component 2: Enhancing Tenure Security.	Prior	Quality And Cost-Based Selection	Open - International	504,080.00	0.00	Under Implementation	2017-03-08	2017-03-29		2017-05-12	2017-06-09	2017-07-09	2017-08-13	2017-04-25	2017-08-17	2018-09-17	
KE-MOTI-9426-CS-QCBS / CONSULTANCY SERVICES FOR PLANNING AND SURVEY FOR MOMBASA AND KILIFI - CLUSTER 2	DA / 48730	Component 2: Enhancing Tenure Security.	Prior	Quality And Cost-Based Selection	Open - International	504,080.00	0.00	Under Implementation	2017-03-08	2017-03-29		2017-05-12	2017-06-09	2017-07-09	2017-08-13	2017-04-25	2017-08-17	2018-09-17	
KE-MOTI-9428-CS-QCBS / CONSULTANCY SERVICES FOR PLANNING AND SURVEYING FOR NAKURU - CLUSTER 3	DA / 48730	Component 2: Enhancing Tenure Security.	Prior	Quality And Cost-Based Selection	Open - International	504,080.00	0.00	Under Implementation	2017-03-08	2017-03-29		2017-05-12	2017-06-09	2017-07-09	2017-08-13	2017-04-25	2017-08-17	2018-09-17	
KE-MOTI-9429-CS-QCBS / CONSULTANCY SERVICES FOR PLANNING AND SURVEYING FOR GARISSA CLUSTER 4	DA / 48730	Component 2: Enhancing Tenure Security.	Prior	Quality And Cost-Based Selection	Open - International	504,080.00	0.00	Under Implementation	2017-03-08	2017-03-29		2017-05-12	2017-06-09	2017-07-09	2017-08-13	2017-04-25	2017-08-17	2018-09-17	
KE-MOTI-9430-CS-QCBS / CONSULTANCY SERVICES FOR PLANNING AND SURVEYING FOR NYERI - CLUSTER 5	DA / 48730	Component 2: Enhancing Tenure Security.	Prior	Quality And Cost-Based Selection	Open - International	504,080.00	0.00	Under Implementation	2017-03-08	2017-03-29		2017-05-12	2017-06-09	2017-07-09	2017-03-22	2017-08-13	2017-04-21	2017-09-17	2018-09-17
KE-MOTI-11498-CS-QCBS / CONSULTANCY SERVICES FOR PLANNING AND SURVEY OF SELECTED INFORMAL SETTLEMENTS IN KISUMU, KAKAMEGA, KERCHO, KILIFI AND NAIROBI COUNTIES IN LOT 3- CLUSTERS 1 AND 2	DA / 48730	Component 2: Enhancing Tenure Security.	Prior	Consultant Qualification Selection	Open - International	2,520,000.00	0.00	Under Review	2017-04-17	2017-04-17		2017-04-17		2017-04-17	2017-04-17	2017-04-17	2017-04-17		
KE-MOTI-12706-CS-QCBS / CONSULTANCY SERVICES FOR PLANNING AND SURVEY OF SELECTED INFORMAL SETTLEMENTS IN KITUI AND GARISSA LOT 3 CLUSTER 3	DA / 48730	Component 2: Enhancing Tenure Security.	Prior	Quality And Cost-Based Selection	Open - International	2,520,000.00	0.00	Pending Implementation	2017-04-19	2017-05-10		2017-06-23	2017-07-21	2017-08-20	2017-09-24	2017-10-29	2018-10-29		
KE-MOTI-12709-CS-QCBS / CONSULTANCY SERVICES FOR PLANNING AND SURVEY OF SELECTED INFORMAL SETTLEMENTS IN NYERI COUNTY LOT 3 CLUSTER 4	DA / 48730	Component 2: Enhancing Tenure Security.	Prior	Quality And Cost-Based Selection	Open - International	2,520,000.00	0.00	Pending Implementation	2017-04-19	2017-05-10		2017-06-23	2017-07-21	2017-08-20	2017-09-24	2017-10-29	2018-10-29		
KE-MOTI-15443-CS-QCBS / CONSULTANCY SERVICES FOR TWO (2) INDIVIDUAL SOCIAL SAFEGUARD EXPERTS	DA / 48730	Component 1: Strengthening Institutions and Program Management.	Post	Consultant Qualification Selection	Open - National	23,222.06	0.00	Pending Implementation	2017-05-26	2017-06-16		2017-07-30		2017-08-29	2017-10-03	2018-04-01			

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KE-MOTI-6865-CS-CDS / CONSULTANCY TO DEVELOP RESETTLEMENT ACTION PLANS FOR NEWLY PLANNED AND SURVEYED INFORMAL SETTLEMENTS	DA / 48730	Component 2: Enhancing Tenure Security.	Prior	Direct Selection	Direct		123,663.00	0.00	Under Implementation	2017-02-20		2017-03-02					2017-05-06		2017-11-02	
KE-MOTI-9407-CS-CDS / CONSULTANCY SUPERVISION FOR WORKS - KISUMU AND KERICHO	DA / 48730	Component 3: Investing in Infrastructure and Service Delivery.	Prior	Direct Selection	Direct		900,000.00	0.00	Under Implementation	2017-03-08		2017-03-18					2017-05-22		2017-11-18	
KE-MOTI-11502-CS-INDV / SUPERVISION OF INFRASTRUCTURE IMPROVEMENT IN INFORMAL SETTLEMENTS IN NAKURU, MOMBASA AND ELDORET FOR ELDORET WORKS	DA / 48730	Component 3: Investing in Infrastructure and Service Delivery.	Prior	Individual Consultant Selection	Open		3,600,000.00	0.00	Under Implementation	2017-04-10		2017-05-29		2017-06-19			2017-07-24		2018-01-20	