



East-West Highway Corridor Improvement (P149952)

EUROPE AND CENTRAL ASIA | Georgia | Transport & ICT Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 3 | ARCHIVED on 03-Oct-2017 | ISR29692 |

Implementing Agencies: Ministry of Finance, Roads Department of the Ministry of Regional Development and Infrastructure (RDMRDI)

Key Dates

Key Project Dates

Bank Approval Date:03-Dec-2015

Effectiveness Date:19-May-2016

Planned Mid Term Review Date:31-Oct-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

<p>The proposed PDOs are to: (i) reduce road user costs along the East-West Highway Corridor section upgraded under the project; and (ii) strengthen the capacity of the Roads Department and the Ministry of Economy and Sustainable Development to respectively manage the road network and provide an enabling environment to improve logistics services.</p>

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Corridor Improvement:(Cost \$158.50 M)

Component 2: Institutional strengthening:(Cost \$2.00 M)

Component 3: Project management support:(Cost \$0.50 M)

Component 4: Preparation of designs and supporting studies for future projects for the development of the East-West Highway:(Cost \$3.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

The project became effective on May 19, 2016. The procurement process of both Civil Works and Institutional Strengthening components are launched. The civil works for the section from Zemo Osiauri-km 5.8 to Chumateleti financed by the project are expected to be completed over 3 years starting in the fall of 2017. The Bank team is providing support to the Ministry of Economy and Sustainable Development to develop a national logistic strategy. The project will also strengthen the capacity of RD's Intelligent Transport Services Unit .

Risks

Systematic Operations Risk-rating Tool



Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● High	● High	● High
Institutional Capacity for Implementation and Sustainability	● Moderate	● Moderate	● Moderate
Fiduciary	● Moderate	● Moderate	● Moderate
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Low	● Low	● Low
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

▶ Travel time from Zemo Osiauri – km 5.8 to Chumateleti (Minutes, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12.00	12.00	12.00	6.00
Date	31-Dec-2015	10-Dec-2016	21-Sep-2017	31-Dec-2020

▶ Vehicle Operating Costs from Zemo Osiauri – km 5.8 to Chumateleti (cars) US\$/km (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.24	--	0.24	0.21
Date	31-Dec-2015	--	21-Sep-2017	31-Dec-2020

▶ Vehicle Operating Costs from Zemo Osiauri – km 5.8 to Chumateleti (trucks) US\$/km (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.63	0.63	0.63	0.50



Date	31-Dec-2015	10-Dec-2016	21-Sep-2017	31-Dec-2020
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► Asset value of the East West Highway corridor from Tbilisi to Sarpi (GEL Million) (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	812.00	812.00	812.00	4,880.00
Date	31-Dec-2015	10-Dec-2016	21-Sep-2017	31-Dec-2020

► National Logistics Program adopted by MESD (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	31-Dec-2015	10-Dec-2016	21-Sep-2017	31-Dec-2020

Overall Comments

Civil works are yet to start. Contractors are currently mobilizing.

Intermediate Results Indicators

► Roads constructed, non-rural (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8.00
Date	31-Dec-2015	--	21-Sep-2017	31-Dec-2020



▶ RD/ITS staff (5) staff trained in ITS services management and monitoring (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	31-Dec-2015	--	21-Sep-2017	31-Dec-2020

▶ Key ITS equipment installed on selected and prioritized East-West Highway locations (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	31-Dec-2015	--	21-Sep-2017	31-Dec-2020

▶ Road users satisfied with quality of road and services provided along the highway (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Dec-2015	10-Dec-2016	21-Sep-2017	31-Dec-2020

▶ Public/Private Steering Committee created and operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	31-Dec-2015	10-Dec-2016	21-Sep-2017	31-Dec-2020



▶ Key legislation/measures to provide an enabling environment to enhance logistics services drafted (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	31-Dec-2015	10-Dec-2016	21-Sep-2017	31-Dec-2020

▶ Studies to support logistics sector development completed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	31-Dec-2015	--	21-Sep-2017	31-Dec-2020

▶ MESD staff (8) trained in relevant areas in logistics (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	31-Dec-2015	10-Dec-2016	21-Sep-2017	31-Dec-2020

Overall Comments

Data on Financial Performance

Disbursements (by loan)

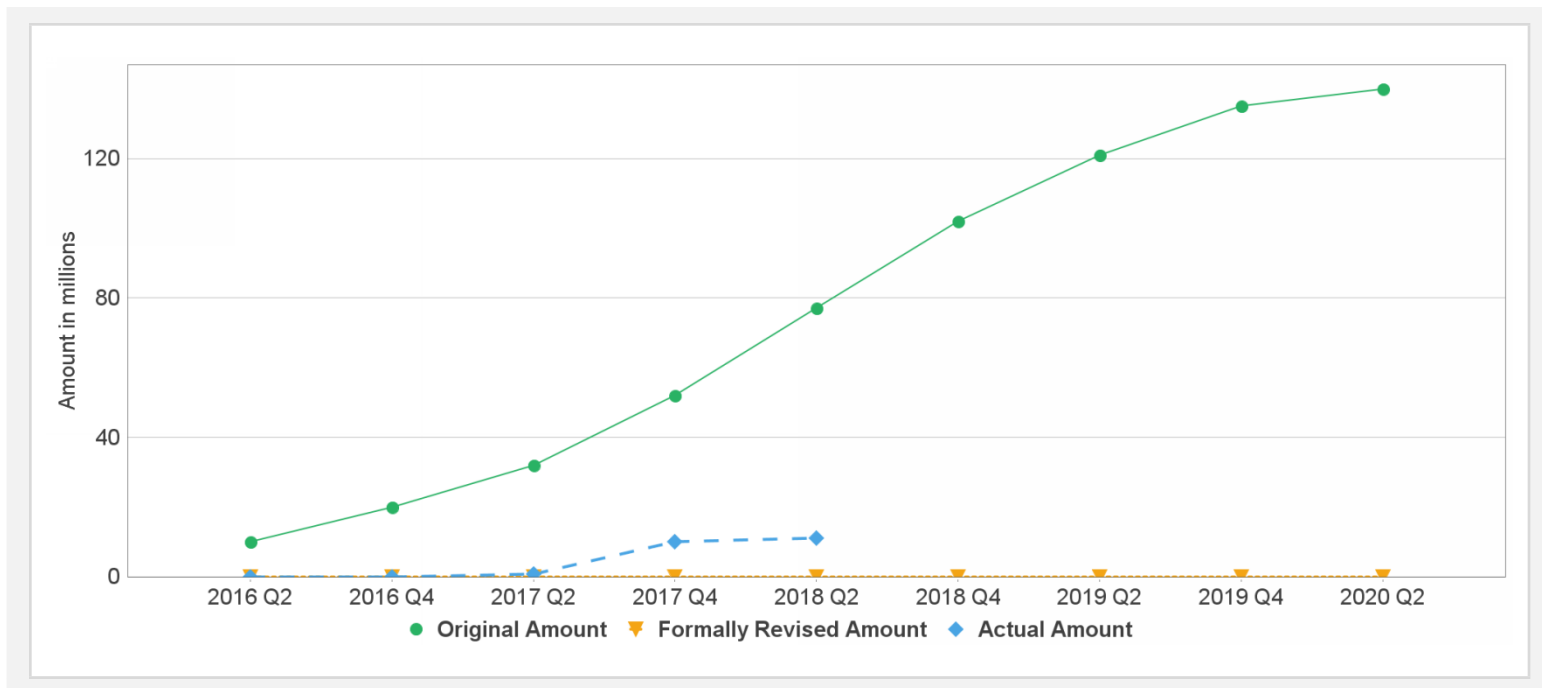
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P149952	IBRD-85470	Effective	USD	140.00	140.00	0.00	11.38	128.62	8%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149952	IBRD-85470	Effective	03-Dec-2015	10-Feb-2016	19-May-2016	31-Dec-2020	31-Dec-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P160152-East West Highway Corridor Improvement Project Additional Financing