

SOMALILAND CIVIL SERVICE REFORM PROJECT (P155123)

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan:** Original – May 2016
2. **Date of General Procurement Notice:**
3. **Period covered by this procurement plan:** January to December 2017

II. Thresholds for Procurement Methods (US\$ millions)

Works			Goods, IT and Non-Consulting Services			Shortlist of National Consultants	
ICB	NCB	Shopping	ICB	NCB	Shopping	Consulting Services	Engineering & Construction Supervision
≥	<	≤	≥	<	≤		
5	5	0.2	0.5	0.5	0.1	0.1	0.2

II. Goods and Works and non-consulting services.

1. **Prior Review Thresholds:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB (Goods)	Above US\$ 500,000	All
2.	NCB (Goods)	Above US\$ 500,000	First contract below threshold
3.	ICB (Works)	Above US\$ 5 million	All
4.	NCB (Works)	Above US\$ 5 million	First contract below threshold
5.	Non-Consultant Services	Above US\$ 100,000	First contract below threshold

2. **Prequalification :** Not applicable

III. Selection of Consultants

1. **Prior Review Thresholds:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

III. Procurement Packages - Goods, Non-Consulting and Consultancy Services

Individual Packages for Goods, Non-Consulting Services and Consultancy Services will be published with respective Procurement Plan updates approved

PROCUREMENT PLAN Somalia : Somaliland Civil Service Reform Project

General Information	
Country:	Somalia Bank's Approval Date of the Original Procurement Plan: 2017-02-24 Revised Plan Date(s): (comma delimited, leave blank if not) 2019-03-16
Project ID:	P155123 GFN Date:
Project Name:	Somaliland Civil Service Reform Project
Loan / Credit No:	TF / A2810, TF / A7321
Executing Agency(ies)	Somaliland Civil Service Commission

WORKS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-CSC-7809-GO-RFQ / Purchasing of Office furniture for PCU	TF / A2810		Prior	Request for Quotations	Open - National	Single Stage - One Envelope		24,258.00	Completed							2017-02-22									2017-03-10	2017-03-15	
SO-CSC-8223-GO-RFQ / Purchasing IT office equipment for PCU office	TF / A2810		Prior	Request for Quotations	Open - National	Single Stage - One Envelope		15,702.00	Completed							2017-02-25									2017-03-14	2017-03-17	
SO-CSC-8263-GO-RFB / Procuring Double cabin 4WD - (8) - 2 for PCU and 6 for head count activities	TF / A2810		Prior	Request for Bids	Open - National	Single Stage - One Envelope		236,280.00	Signed					2017-03-13		2017-03-18								2017-04-08	2017-04-10	2017-04-14	2017-04-28
SO-CSC-12745-GO-RFB / Purchasing of Bio metric Equipment for head counting of Somali land Civil Servants	TF / A2810		Prior	Request for Bids	Open - National	Single Stage - One Envelope		96,000.00	Signed					2017-04-20		2017-04-25								2017-05-25	2017-05-28	2017-05-31	2017-06-07
SO-CSC-13687-GO-RFQ / purchasing for Office Stationary by all project related activities	TF / A2810		Prior	Request for Quotations	Limited	Single Stage - One Envelope		1,012.00	Completed							2017-05-02									2017-05-22	2017-05-27	
SO-CSC-63045-GO-RFB / CSI IT Equipment (Dig Library and Video Conference)	TF / A7321		Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2018-06-26		2018-06-29								2018-07-27	2018-08-01	2018-08-08	2018-08-29
SO-CSC-63056-GO-RFQ / CS Institute - Office furniture and Classes.	TF / A7321		Prior	Request for Quotations	Limited	Single Stage - One Envelope		38,890.00	Signed							2018-07-01									2018-08-01	2018-08-15	
SO-CSC-71370-GO-RFQ / Purchasing Office Furniture of CSC and PCU.	TF / A7321		Prior	Request for Quotations	Limited	Single Stage - One Envelope		57,620.00	Signed							2018-08-13									2018-08-31	2018-09-14	
SO-CSC-71374-GO-RFQ / Purchasing IT Office equipment for CSC and PCU	TF / A7321		Prior	Request for Quotations	Limited	Single Stage - One Envelope		50,457.00	Signed							2018-08-13									2018-08-31	2018-09-14	

SO-CSC-105113-CS-CQS / Develop and Establish Human Resource Management Information System at the CSC	TF / A7321		Prior	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2019-03-25		2019-04-15		2019-05-07							2019-05-22		2019-06-08		2019-12-05	
SO-CSC-105121-CS-CQS / Develop Pay and Grading Policy	TF / A7321		Prior	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2019-03-25		2019-04-15		2019-05-07							2019-05-22		2019-06-19		2019-11-16	

INDIVIDUAL CONSULTANTS