

**MINISTRY OF HEALTH**  
**Transforming Health Systems for Universal Care Project**  
**Project Procurement Plan Financial Year 2016/2017**  
**IDA CREDIT No. 5836-KE**

**GFF Grant Agreement TF0A2561**

**PHRD Grant Agreement TF0A2792**

General

1. **Project information:** *The Government of Kenya has applied for a Credit from the International Development Association supporting the Transforming Health Systems or Universal Care Project*
2. **Bank's approval Date of the procurement Plan [Original::]**
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** 1<sup>st</sup> June, 2016 to 31<sup>st</sup> December, 2017

II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Method Threshold	Prior Review Threshold
1	ICB - Works	$\geq US\$15 \text{ million}$	$\geq US\$10 \text{ million}$
2	NCB- Works	$< US\$15 \text{ million}$	$\geq US\$10 \text{ million}$
3	Shopping - Works	$< US\$200,000$	None
1.	ICB (Goods, & Non-Consulting Services)	$\geq US\$ 3 \text{ million}$	$\geq US\$1.2 \text{ million}$
2.	NCB (Goods, & Non-Consulting Services)	$< US\$ 3 \text{ million}$	$\geq US\$1.2 \text{ million}$
3.	Shopping (Goods and Non Consulting Services) <sup>1</sup>	$< US\$ 100,000$	None
4	Direct Contracting	All Values	$\geq US\$100,000$

2. **Prequalification.** Bidders for Not Applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.- Not Applicable
3. **Reference to (if any) Project Operational/Procurement Manual:** TBA
4. **Any Other Special Procurement Arrangements:** None
5. **Procurement Packages with Methods and Time Schedule**

<sup>1</sup> For procurement of motor vehicles, shopping threshold is up to USD 500,000.

1	2	3	4	5	6	7	8	9
Ref. No	Contract (Description)	Estimated Cost( USD)	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
<b>Goods &amp; Non-Consulting Services</b>								
1.	Midwifery 5 skills labs in KMTC	247,500	NCB	No	No	Post	31.3.2017	2.1.3(KEMSA)
2.	Purchasing of RMNCAH commodities	11,000,000	ICB	No	No	prior	31.3.2017	1.2 (KEMSA)
3.	Supply and Delivery 6 vehicles	475,250	Shopping	No	No	post	28.02.17	2.1, 2.2, 2.3. 1& 3.2.
4.	Purchase of PILOT motorbikes with attached caravans.	29,700	shopping	no	no	post	30.06.17	3.2c
5.	Provision of project Printing services year 1	47,000	shopping	no	no	post	31.12.17	2&3
6.	Supply & Delivery of ICT Project Office Equipment	37,000	shopping	no	no	post	28.02.17	2.2&3.2.4
7.	assorted furniture	45,000	shopping	no	no	post	31.05.2017	3.2.4
8.	Office appliances	10,000	Shopping	no	No	post	31.05.2017	

## II. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Method Threshold	Prior Review Threshold
1.	Competitive Methods (QCBS; QBS; FBS; LCS) (Firms)	All Values	≥\$1,000,000 <del>500,000</del>
2.	Consultants Qualifications (CQS)	≤\$300,000	None
3.	Individual Consultants (IC)	All Values	≥\$200,000
3.	Single Source (Firms)	All Values	≥\$100,000
4.	Sole Source (Individuals)	All Values	≥\$100,000

**2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

**3. Any Other Special Selection Arrangements: N/A**

**4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost in USD	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
1.	Provision of IIFRA services(new contract)	1,000,000	QCBS	Prior	28.02.17	Component 3.2b
2.	Provision of consultancy service to Develop ASRH investment Strategy	15,000	IC	post	2.6.17	2.1b
3.	Provision of Consultancy support to Develop and disseminate strategy for Nutrition through ECD Centers	38,000	IC	post	1.6.17	2.1b
4.	TA to Conduct supplementation research in WRA	29,000	IC	post	1.6.17	2.1b
5.	TA Develop the M&E Framework for health sector	36,000	IC	post	1.6.17	.2.2
6.	TA on system upgrade/servicing based on emerging needs and functionalities with external	5,500	IC	post	1.6.17	2.2b
7.	TA for review of proposals	10,700	IC	post	1.6.17	3.2c
8.	Employment of Component 1 (No) coordinator (Q)	20,900	IC	post	1.4.17	

9.	Employment of Asst. Coordinators 4no. (N)	46,700	IC	post	<b>1.4.17</b>	
10.	TA to Conduct Environmental Audit / EIA / HIA	15000	IC	post	<b>01.07.17</b>	3.2.4
11.	procure technical assistance to develop grievance guide	4000	IC	post	<b>30.06.17</b>	3.2.4
12.	TA to Conduct Social Assessment and VMGP development	72,000	IC	post	<b>1.02.17</b>	3.2.4
13.	Technical assistance to develop certification guidelines	3,000	IC	post	<b>1.9.17</b>	2.1.
14.	Technical assistance for developing accreditation framework for conformity assessment bodies.	9000	IC	post	<b>1.12.17</b>	2.1.

**PROCUREMENT PLAN** Kenya : Transforming Health Systems for Universal Care

**General Information**  
**Country:** Kenya **Bank's Approval Date of the Original Procurement Plan:** 2018-11-04  
**Project ID:** P152394 **Revised Plan Date(s): (comma delineated, leave blank if non)** 2021-04-28  
**Project Name:** Transforming Health Systems for Universal Care **GPN Date:** 2017-04-07  
**Loan / Credit No:** IDA / 58360  
**Executing Agency(ies):** Kericho County

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
KE-KERICHO COUNTY-84592-CW-RFQ / Renovations of 7 Health Care reduce holding stations at Kapkatet hospital, Roret hospital, Londiani hospital, Sigowet hospital, Sotiol health center, FortTean Hospital and Ainamoi health Centre	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				5,985.00	0.00	Pending Implementation								2019-01-09								2019-03-06		2019-05-05
KE-KERICHO COUNTY-85037-CW-RFQ / Renovation of Londiani Hospital.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				5,000.00	0.00	Pending Implementation								2019-01-12								2019-03-02		2019-05-01
KE-KERICHO COUNTY-136972-CW-RFQ / Partitioning and tiling of 1 No. room at Litein Dispensary.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				3,001.00	3,679.21	Completed								2019-12-02	2020-03-06							2019-12-31	2020-03-27	2020-03-30
KE-KERICHO COUNTY-158411-CW-RFQ / Renovation of maternity block at Kammingi Dispensary.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				22,921.20	0.00	Pending Implementation								2021-01-26								2021-02-21		2021-05-22
KE-KERICHO COUNTY-198738-CW-RFQ / Renovation of Maternity Block at Kipwasuyio Health Centre.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				5,880.30	0.00	Pending Implementation								2021-01-26								2021-02-21		2021-05-22
KE-KERICHO COUNTY-198748-CW-RFQ / Renovation of Kabirok Dispensary maternity block	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				12,498.50	0.00	Pending Implementation								2021-01-26								2021-02-21		2021-05-22

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
KE-KERICHO COUNTY-84299-GO-RFQ / Purchase of assorted ANC Lab reagents and consumables for ANC profiles for all level 2 and 3 facilities. Annex attached in comments box	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,533.44	0.00	Pending Implementation																			2019-01-26	2019-03-27	
KE-KERICHO COUNTY-84389-GO-RFQ / procurement of six electric disability friendly delivery beds each for Kericho County Referral Hospital, Sigowet Hospital, Londiani Hospital, Roret Hospital and FortTean Hospital	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		21,000.00	19,155.22	Completed										2018-12-08	2019-03-18							2019-02-02	2019-04-30	2019-08-01	2020-06-16
KE-KERICHO COUNTY-84777-GO-RFQ / procurement of Fifty delivery sets for level 2 and 3	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,500.00	0.00	Pending Implementation										2018-12-08								2019-02-02		2019-04-03	
KE-KERICHO COUNTY-84517-GO-RFQ / Purchase of 30 gas cylinders for 30 newly opened level 2 facilities	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,150.00	0.00	Pending Implementation										2018-12-08								2019-02-02		2019-08-01	
KE-KERICHO COUNTY-84538-GO-RFQ / procurement of two cold chain 200 litre deep freezers of -40 degrees each for Belgut and Kipkelion Subcounties	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,000.00	0.00	Pending Implementation										2018-12-08								2019-02-02		2019-04-03	
KE-KERICHO COUNTY-84675-GO-RFQ / Purchase of 2 waste trailers to aid in Health Care Waste Management for Kericho County referral hospital and Kapkatet hospital.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,400.00	0.00	Under Implementation										2018-12-08								2019-01-26		2019-03-27	
KE-KERICHO COUNTY-84815-GO-RFQ / Purchase of 8 laptops.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,600.00	0.00	Pending Implementation										2019-01-12								2019-03-09		2019-05-08	
KE-KERICHO COUNTY-84331-GO-RFQ / purchase of long-term family planning contraceptives to all facilities.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,238.50	0.00	Pending Implementation										2018-12-08								2019-01-26		2019-03-27	

KE-KERICHO COUNTY-84791-CO-RFQ / Procurement of 435 color coded buckets and 435 decontamination buckets. 3 each for 145 public level 2 and 3 facilities.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,555.00	0.00	Pending implementation		2018-12-08												2019-01-26	2019-03-27					
KE-KERICHO COUNTY-84834-CO-RFQ / Procurement of a 4WD 8 seater utility motor vehicle for support supervision on RMNCAH activities at level L II and III facilities by Health management teams.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,410.00	69,258.91	Completed		2019-04-01	2019-05-17											2019-05-13	2019-05-20	2019-06-22	2019-11-21			
KE-KERICHO COUNTY- 137056-CO-RFQ / Purchase of 10 No. plastic chairs, 2 No. play station and 1 No. television with netfix CD player	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,670.00	0.00	Pending implementation		2019-12-02												2020-01-13	2020-04-12					
KE-KERICHO COUNTY- 137199-CO-RFQ / To procure 6490 No. BCG syringes, 0.05mls and 6010 No. vials for all immunizing facilities.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,125.00	0.00	Pending implementation		2019-12-02												2020-01-13	2020-04-12					
KE-KERICHO COUNTY- 117317-CO-RFQ / To procure 4000 No. Iron Folate combined tablets (IFAs) for pregnant mothers and lactating mothers	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending implementation		2019-12-02												2020-01-13	2020-04-12					
KE-KERICHO COUNTY- 137211-CO-RFQ / Purchase of 10 weighing scales for 10 level II and III facilities.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,500.00	2,267.71	Completed		2019-12-02	2019-12-20											2020-01-13	2020-03-17	2020-04-12	2020-03-26			
KE-KERICHO COUNTY- 137253-CO-RFQ / Procurement of 90 No. decontamination buckets and 90 No. color-coded buckets.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,475.00	2,201.53	Completed		2019-12-02	2020-03-06											2020-01-13	2020-04-06	2020-04-12	2020-04-24			
KE-KERICHO COUNTY- 117317-CO-RFQ / Purchase of 9 No. laptops (I-CORE 5,18 inch screen,64 processor) for project activities for reporting of RMNCAH program activities/projects, 3 No. LCD projector for project management and 1No. Printer scanner	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,350.00	12,267.71	Completed		2019-12-02	2019-12-20											2020-01-13	2020-01-31	2020-04-12	2020-03-04			
KE-KERICHO COUNTY-85515-NC-RFQ / Procure 210No. MOH100, 150No. referral tools, 294No. MOH 711/333, 428No. MOH 405/406, 428No. MOH 705A/705B, 214No. MOH 511, 100No. MOH 240, 660No. indicator manuals, 100No. MOH, 500No. MOH 246, 500No. MOH 204A/204B and 240No. Data Quality Assurance Tools.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		56,900.00	51,122.99	Completed		2019-12-02	2020-01-16											2020-01-13	2020-01-29	2020-04-12	2020-03-04			
KE-KERICHO COUNTY- 138982-CO-RFQ / To procure 10 No. plastic chairs, 2 No. pool tables, 2No. play stations and 1 No. television.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,670.00	3,063.48	Completed		2019-12-09	2020-03-18											2020-01-20	2020-04-07	2020-04-19	2020-06-02			
KE-KERICHO COUNTY- 136916-CO-RFQ / 1600Isicom/Combo three strips, 200Purple/Red tops, 745Urine/stool containers, 1000Immunecella Antigen kit, 508Rucella A/M ki, 758Haematoid kit, 1705phillis/glucose Test Strips, 15Hb/113Hb cuvettes meter Diapsect, 80Pregnancy strips, 195vial Anti A/B/D	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		43,123.46	0.00	Pending implementation		2019-12-02												2020-01-13	2020-04-12					
KE-KERICHO COUNTY- 136875-CO-RFQ / Purchase of 2715No. Mother baby Mama packs (branded bag,diapers, pads, baby wrapper, slippers and a lessos) for post-natal mothers at level 2 and 3 health facilities	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,400.00	49,781.23	Completed		2019-12-02	2019-12-20											2020-01-13	2020-03-04	2020-05-12	2020-03-29			
KE-KERICHO COUNTY- 169788-CO-RFQ / Printing of 11119 pieces of mother baby booklets	IDA / 58360	Cross-county and intergovernmental Collaboration, and Project Management	Post	Request for Quotations	Open	Single Stage - One Envelope		22,398.00	18,434.99	Completed		2020-05-04												2020-06-02	2020-05-29	2020-06-16	2020-06-29			
KE-KERICHO COUNTY- 198111-CO-RFQ / Purchase of 8100No. of Mother baby Mama packs (branded bag, diapers, pads, baby wrapper, slippers and a lessos).	IDA / 58360	Improving Primary Health Care Results	Post	Request for Bids	Open - National	Single Stage - One Envelope		162,120.00	0.00	Pending implementation					2021-01-25										2021-01-26		2021-02-02	2021-02-07	2021-02-21	2021-05-22
KE-KERICHO COUNTY- 198179-CO-RFQ / Purchase ANC Reagents for level 2,3 health facilities	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		47,471.43	0.00	Pending implementation															2021-01-26		2021-05-22			



INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	